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CBO January 1997 Baseline: MEDICAID

Federal Fiscal Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Average Annual Rates of Growth	
													96-02	96-07
Enrollees by Eligibility Category (millions) 1)														
Aged	4.5	4.6	4.6	4.7	4.8	4.8	4.9	5.0	6.1	6.2	6.3	6.4	1.6%	1.8%
Blind and Disabled	6.8	7.0	7.1	7.3	7.5	7.8	8.0	8.2	8.5	8.7	9.0	9.2	2.7%	2.8%
Children	21.7	22.1	22.4	22.8	23.1	23.4	23.6	23.8	24.0	24.1	24.3	24.4	1.4%	1.1%
Adults	9.9	10.0	10.0	10.1	10.1	10.1	10.2	10.2	10.3	10.3	10.4	10.4	0.5%	0.4%
Total	42.9	43.6	44.1	44.8	45.5	46.1	46.7	47.3	47.8	48.4	48.9	49.4	1.4%	1.3%
Federal Share of Payments Per Enrollee														
Aged	\$5,500	\$5,680	\$5,930	\$6,200	\$6,550	\$6,920	\$7,350	\$7,800	\$8,240	\$8,750	\$9,300	\$9,890	5.0%	5.6%
Blind and Disabled	4,680	4,840	5,140	5,480	5,820	6,170	6,580	7,020	7,480	7,990	8,550	9,160	5.9%	6.3%
Children	630	660	710	750	800	850	900	950	1,010	1,070	1,130	1,210	6.1%	6.1%
Adults	970	1,000	1,030	1,090	1,150	1,210	1,280	1,350	1,430	1,530	1,630	1,730	4.7%	5.4%
Average	1,850	1,940	2,040	2,160	2,310	2,460	2,630	2,820	3,020	3,240	3,490	3,750	6.0%	6.6%
Full Year Equivalents by Eligibility Category (millions) 2)														
Aged	3.8	3.9	3.9	4.0	4.1	4.1	4.2	4.3	4.4	4.5	4.6	4.6	1.6%	1.8%
Blind and Disabled	6.1	6.2	6.4	6.5	6.7	6.9	7.2	7.4	7.6	7.8	8.0	8.2	2.7%	2.8%
Children	16.8	17.0	17.3	17.6	17.8	18.0	18.2	18.4	18.6	18.8	18.7	18.8	1.4%	1.1%
Adults	7.1	7.1	7.1	7.2	7.2	7.2	7.3	7.3	7.3	7.4	7.4	7.4	0.5%	0.4%
Total	33.7	34.3	34.7	35.3	35.8	36.4	36.9	37.3	37.8	38.2	38.7	39.1	1.5%	1.4%
Federal Share of Payments Per Full Year Equivalent														
Aged	\$6,440	\$6,650	\$6,950	\$7,260	\$7,670	\$8,100	\$8,600	\$9,140	\$9,650	\$10,250	\$10,880	\$11,570	4.9%	5.5%
Blind and Disabled	5,200	5,410	5,740	6,130	6,500	6,900	7,350	7,840	8,360	8,930	9,550	10,230	5.9%	6.3%
Children	820	860	910	970	1,030	1,100	1,160	1,230	1,300	1,380	1,470	1,560	6.0%	6.0%
Adults	1,360	1,400	1,450	1,530	1,610	1,700	1,790	1,900	2,010	2,140	2,280	2,430	4.7%	5.4%
Average	2,380	2,460	2,590	2,750	2,930	3,120	3,340	3,570	3,820	4,100	4,410	4,740	6.0%	6.5%

1) Note that CBO baseline now projects enrollees and not recipients as in prior CBO Medicaid baseline fact sheets

Enrollees are beneficiaries who are enrolled in the Medicaid program but may or may not receive a medical service paid for by Medicaid during the year.

Recipients are beneficiaries who receive a medical service paid for by Medicaid during the year.

2) Full Year Equivalents are estimates of average number of beneficiaries at any point during the year.

Note:

With the exception of total outlays, all values for 1996 are estimated.

As a result, projections of the components of spending and enrollment may change when more complete information becomes available.