

President's Proposal Title XI—Health Care, estimated under December 1995 baseline

1-Dec-95

By fiscal year, in billions of dollars

Subtitle G—Health Insurance for the
Temporarily Uninsured

1996	1997	1998	1999	2000	2001	2002	Total
0.0	1.6	2.2	2.3	2.0	2.8	3.1	14.4

Subtitle H—Administrative Simplification

1996	1997	1998	1999	2000	2001	2002	Total
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Total, Title XI Health Care

1996	1997	1998	1999	2000	2001	2002	Total
-3.6	-1.3	-5.6	-14.0	-20.7	-26.9	-35.0	-107.3

MEMORANDUM: Monthly Part B Premium (By calendar year)

		45.50	49.50	53.40	59.50	64.60	70.40
Estimated premium under proposal	\$42.50	\$46.50	\$49.50	\$53.40	\$59.50	\$64.60	\$70.40
Estimated premium under current law	\$42.50	\$45.80	\$50.70	\$52.20	\$63.70	\$65.30	\$66.90
		45.80	50.70			55.30	56.90

MEMORANDUM: Change in Spending by Medicare, Medicaid, and Other

CHANGES IN SPENDING BY MEDICARE, MEDICAID, AND OTHER										
						18.7		30.4		
Total Medicare	→	-1.2	-3.2	-6.4	6.4	-12.4	-18.7	-24.4	-30.9	-97.5
Total Medicaid		-2.3	-3.4	-5.1		-6.7	-8.3	-7.0	-7.7	-37.6
Total Other		0.0	5.3	5.2		4.1	4.3	4.5	3.6	27.7
Total, Title XI	→ 67.0	-3.5	-1.3	-5.6		-14.0	-20.7	-26.9	-35.0	-107.3

FOOTNOTES:

1/ Included in Subtitle B, Medicare Choice.

2/ For this discretionary provision, the proposal authorizes \$3.5 billion for 1997 - 1998, \$1.5 billion for 1999 - 2001 and \$500 million for 2002 - 2005.

3/ Proposal would transfer \$02.1 billion to Part B over 7 years

4/ Includes discretionary grant program, but not the expansion of self-employed tax deduction.

5/ Most of these are to be made budget neutral; other provisions not sufficiently specified to estimate savings.

6/ Probably no significant revenue impacts from repeal of excise tax for non-qualified large group plans etc.

7/ Probably no significant revenue impacts from ERISA provisions.

8/ Assumes the insurance reforms are identical to S. 1028—additional provisions could have cost/revenue implications.

NOTES:

Details may not sum to totals because of rounding.

The estimates assume an enactment date of February 1, 1996.

The estimates do not incorporate changes in discretionary spending for administration.

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