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Yearly Medicaid Savings Under the Republican Proposal
(Dollars in millions; fiscal years)

	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	-419	-53	-5,969	-13,068	-21,168	-31,639	-45,805	-118,120
Alabama	+25	+74	+14	-57	-139	-237	-402	-722
Alaska	+14	+6	-6	-19	-34	-52	-79	-171
Arizona	-26	-21	-114	-223	-342	-500	-734	-1,960
Arkansas	+48	+72	+24	-35	-100	-181	-307	-479
California	-528	-284	-506	-784	-1,100	-1,913	-2,930	-8,045
Colorado	-100	-72	-96	-126	-172	-234	-322	-1,122
Connecticut	+3	-31	-123	-246	-380	-536	-770	-2,082
Delaware	+30	+23	+13	+1	-13	-29	-54	-29
District of Columbi	+5	-22	-71	-132	-198	-272	-368	-1,059
Florida	+17	-0	-228	-472	-755	-1,155	-1,658	-4,251
Georgia	-197	-232	-452	-690	-998	-1,354	-1,828	-5,750
Hawaii	+49	+37	+12	-19	-54	-93	-145	-213
Idaho	+2	+8	+1	-9	-18	-32	-58	-106
Illinois	+41	+59	-226	-472	-817	-1,269	-1,844	-4,529
Indiana	-214	-171	-291	-455	-636	-855	-1,160	-3,782
Iowa	+3	+23	-28	-90	-158	-242	-363	-856
Kansas	+50	+63	+13	-44	-106	-179	-284	-487
Kentucky	-125	-107	-203	-320	-450	-612	-851	-2,668
Louisiana	-828	-1,063	-1,491	-1,909	-2,368	-2,721	-3,191	-13,571
Maine	-4	-29	-83	-152	-229	-325	-452	-1,275
Maryland	-13	+7	-82	-190	-305	-458	-664	-1,706
Massachusetts	+119	+80	-97	-345	-612	-952	-1,392	-3,199
Michigan	+101	+159	-82	-362	-667	-1,039	-1,571	-3,460
Minnesota	+80	-7	-176	-384	-613	-868	-1,201	-3,168
Mississippi	-22	-0	-61	-132	-212	-309	-467	-1,203
Missouri	+48	+133	+65	+10	-83	-198	-389	-414
Montana	-0	+0	-25	-51	-85	-124	-177	-463
Nebraska	-8	+83	-64	-115	-172	-237	-321	-834
Nevada	+95	+104	+100	+4	-2	-16	-41	+243
New Hampshire	-149	-171	-208	-247	-290	-329	-381	-1,776
New Jersey	-51	-116	-300	-544	-808	-1,141	-1,559	-4,520
New Mexico	+16	+20	-11	-44	-82	-133	-209	-443
New York	+360	+155	-553	-1,695	-2,914	-4,502	-6,487	-15,637
North Carolina	-24	+1	-229	-480	-760	-1,072	-1,504	-4,068
North Dakota	+7	+16	+4	-11	-27	-47	-78	-136
Ohio	+31	+141	-80	-353	-646	-1,019	-1,561	-3,487
Oklahoma	+41	+79	+75	+61	+47	+18	-49	+272
Oregon	+156	+169	+86	-3	-101	-216	-375	-284
Pennsylvania	+79	+130	-119	-419	-749	-1,154	-1,746	-3,978
Rhode Island	-11	-27	-65	-115	-169	-231	-324	-941
South Carolina	+17	+59	-17	-104	-203	-319	-508	-1,076
South Dakota	+20	+28	+12	-6	-26	-51	-86	-109
Tennessee	+455	+566	+467	+350	+218	+53	-216	+1,893
Texas	-189	-160	-494	-840	-1,424	-2,339	-3,500	-8,946
Utah	+8	+19	-3	-28	-56	-93	-153	-307
Vermont	+24	+16	-1	-24	-43	-67	-100	-195
Virginia	-20	-9	-58	-116	-224	-361	-543	-1,330
Washington	+49	-10	-163	-353	-560	-807	-1,122	-2,966
West Virginia	-7	-10	-119	-237	-370	-520	-726	-1,989
Wisconsin	+102	+163	+83	-20	-134	-278	-494	-579
Wyoming	+2	-3	-10	-19	-28	-40	-57	-156

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Comparison of Spending under Medicaid Proposals, 1996 - 2002

Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	Alternative	Republicans	Difference: Alternative - Republicans
Total	\$924.1	\$856.9	\$806.0	+ 50.9
Alabama	13.8	12.4	13.1	(0.7)
Alaska	1.9	1.9	1.7	+ 0.2
Arizona	13.9	12.8	11.9	+ 0.9
Arkansas	9.2	9.3	8.7	+ 0.5
California	89.9	80.9	81.9	(1.0)
Colorado	7.6	7.0	6.5	+ 0.5
Connecticut	13.4	12.1	11.3	+ 0.7
Delaware	1.8	1.9	1.8	+ 0.2
District of Columbia	4.9	4.8	3.9	+ 0.9
Florida	38.0	35.7	33.7	+ 2.0
Georgia	26.5	24.9	20.8	+ 4.1
Hawaii	2.7	2.8	2.5	+ 0.3
Idaho	2.6	2.6	2.5	+ 0.1
Illinois	34.2	31.6	29.6	+ 1.9
Indiana	20.2	18.7	16.4	+ 2.3
Iowa	7.9	7.8	7.0	+ 0.7
Kansas	6.5	6.1	6.0	+ 0.1
Kentucky	16.3	15.0	13.6	+ 1.3
Louisiana	32.8	27.2	19.2	+ 8.0
Maine	6.6	5.8	5.4	+ 0.5
Maryland	13.2	13.0	11.5	+ 1.5
Massachusetts	25.5	23.2	22.3	+ 0.9
Michigan	32.6	29.4	29.1	+ 0.3
Minnesota	17.0	17.0	13.9	+ 3.1
Mississippi	12.5	11.6	11.3	+ 0.3
Missouri	16.1	14.4	15.7	(1.3)
Montana	3.1	3.3	2.7	+ 0.7
Nebraska	4.6	4.4	3.7	+ 0.6
Nevada	2.3	2.5	2.6	(0.1)
New Hampshire	4.4	3.4	2.6	+ 0.8
New Jersey	26.7	24.0	22.2	+ 1.8
New Mexico	6.2	6.0	5.7	+ 0.3
New York	116.0	109.5	100.3	+ 9.2
North Carolina	25.8	24.4	21.7	+ 2.6
North Dakota	2.2	2.2	2.0	+ 0.2
Ohio	37.4	33.6	33.9	(0.2)
Oklahoma	7.9	8.4	8.2	+ 0.3
Oregon	9.4	9.2	9.2	+ 0.0
Pennsylvania	40.9	38.5	36.9	+ 1.6
Rhode Island	5.2	4.5	4.2	+ 0.3
South Carolina	15.1	13.3	14.0	(0.8)
South Dakota	2.3	2.4	2.2	+ 0.2
Tennessee	19.3	19.7	21.2	(1.4)
Texas	65.3	57.7	56.4	+ 1.3
Utah	4.5	4.5	4.2	+ 0.3
Vermont	2.2	2.1	2.0	+ 0.1
Virginia	11.4	10.8	10.0	+ 0.8
Washington	16.6	15.1	13.7	+ 1.5
West Virginia	11.7	11.3	9.7	+ 1.6
Wisconsin	14.9	15.0	14.4	+ 0.6
Wyoming	1.3	1.3	1.1	+ 0.2

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

\$16 b in transition funds were added to the Republicans' spending (Dec. 15 offer). Funds were allocated in proportion to block grant spending.

**Federal Medicaid Savings Under the Alternative Proposal
1996 - 2002 (Dollars in millions)**

States	Per Capita Cap		DSH		Pools	Total Savings		Percent from:	
	Savings	% Change	Savings	% Change		Savings	% Change	Per Capita Cap	DSH
Total	(26,822)	-3%	(46,050)	-53%	5,700	(67,173)	-7%	37%	63%
Alabama	(512)	-4%	(1,322)	-64%	379	(1,456)	-11%	28%	72%
Alaska	(31)	-2%	(69)	-70%	92	(9)	0%	31%	69%
Arizona	(551)	-4%	(537)	-63%	33	(1,055)	-8%	51%	49%
Arkansas	(125)	-1%	157	616%	33	65	1%	100%	0%
California	(3,943)	-5%	(5,504)	-53%	379	(9,068)	-10%	42%	58%
Colorado	(13)	0%	(769)	-57%	192	(590)	-8%	2%	98%
Connecticut	(167)	-1%	(1,267)	-79%	92	(1,343)	-10%	12%	88%
Delaware	(35)	-2%	3	7%	192	159	9%	100%	0%
District of Columbi	(204)	-4%	38	14%	-	(167)	-3%	100%	0%
Florida	(1,806)	-5%	(483)	-25%	33	(2,256)	-6%	79%	21%
Georgia	(1,045)	-4%	(568)	-23%	-	(1,613)	-6%	65%	35%
Hawaii	(105)	-4%	116	2056%	33	44	2%	100%	0%
Idaho	(14)	-1%	16	55%	33	35	1%	100%	0%
Illinois	(1,693)	-5%	(932)	-42%	33	(2,592)	-8%	64%	36%
Indiana	-	0%	(1,556)	-76%	33	(1,523)	-8%	0%	100%
Iowa	(251)	-3%	135	456%	-	(116)	-1%	100%	0%
Kansas	(291)	-5%	(259)	-55%	192	(358)	-6%	53%	47%
Kentucky	(182)	-1%	(1,185)	-72%	33	(1,334)	-8%	13%	87%
Louisiana	(1,324)	-5%	(4,238)	-77%	-	(5,562)	-17%	24%	76%
Maine	(343)	-6%	(557)	-74%	92	(808)	-12%	38%	62%
Maryland	(264)	-2%	52	6%	-	(211)	-2%	100%	0%
Massachusetts	(530)	-2%	(1,841)	-70%	92	(2,280)	-9%	22%	78%
Michigan	(1,644)	-6%	(1,729)	-60%	192	(3,181)	-10%	49%	51%
Minnesota	(812)	-5%	790	560%	-	(22)	0%	100%	0%
Mississippi	(609)	-6%	(528)	-42%	192	(946)	-8%	54%	46%
Missouri	(62)	0%	(2,023)	-65%	379	(1,706)	-11%	3%	97%
Montana	(69)	-2%	280	15641%	-	211	7%	100%	0%
Nebraska	(214)	-5%	(24)	-41%	33	(205)	-4%	90%	10%
Nevada	(11)	-1%	(210)	-77%	379	158	7%	5%	95%
New Hampshire	-	0%	(938)	-82%	-	(938)	-21%	0%	100%
New Jersey	(514)	-2%	(2,326)	-52%	92	(2,748)	-10%	18%	82%
New Mexico	(278)	-5%	139	260%	-	(139)	-2%	100%	0%
New York	(2,054)	-2%	(4,441)	-38%	33	(6,462)	-6%	32%	68%
North Carolina	(68)	0%	(1,405)	-57%	33	(1,440)	-6%	5%	95%
North Dakota	(22)	-1%	56	652%	33	67	3%	100%	0%
Ohio	(1,299)	-4%	(2,801)	-72%	379	(3,720)	-10%	32%	68%
Oklahoma	(68)	-1%	213	170%	379	524	7%	100%	0%
Oregon	(346)	-4%	(81)	-44%	192	(235)	-2%	81%	19%
Pennsylvania	(250)	-1%	(2,260)	-55%	92	(2,419)	-6%	10%	90%
Rhode Island	(202)	-5%	(549)	-84%	92	(660)	-13%	27%	73%
South Carolina	(521)	-4%	(1,687)	-77%	379	(1,829)	-12%	24%	76%
South Dakota	(89)	-4%	174	2217%	-	85	4%	100%	0%
Tennessee	-	0%	94	0%	379	474	2%	0%	0%
Texas	(2,815)	-5%	(4,991)	-67%	192	(7,614)	-12%	36%	64%
Utah	(101)	-2%	63	179%	33	(4)	0%	100%	0%
Vermont	(20)	-1%	(158)	-73%	92	(85)	-4%	12%	88%
Virginia	(159)	-2%	(418)	-54%	33	(543)	-5%	28%	72%
Washington	(393)	-3%	(1,151)	-69%	33	(1,511)	-9%	25%	75%
West Virginia	(383)	-3%	12	6%	-	(371)	-3%	100%	0%
Wisconsin	(387)	-3%	348	493%	92	52	0%	100%	0%
Wyoming	-	0%	69	0%	-	69	6%	0%	0%

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

DSH: Capped and reallocated based on states' low-income patient days.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Yearly Comparison of Medicaid Spending Under the Proposals
(Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	+419	-4,657	+399	+4,793	+10,196	+14,964	+24,833	+50,947
Alabama	-25	-264	-192	-119	+14	-130	-18	-734
Alaska	-14	+20	+56	+8	+18	+28	+46	+162
Arizona	+26	-14	+23	+84	+152	+237	+396	+905
Arkansas	-48	-6	+8	+60	+110	+161	+259	+544
California	+528	-604	-460	-441	-308	-98	+360	-1,023
Colorado	+100	-12	+38	+96	+42	+98	+171	+532
Connecticut	-3	-140	-23	+36	+148	+271	+451	+740
Delaware	-30	+13	+48	+98	+8	+17	+35	+188
District of Columbia	-5	+39	+80	+118	+166	+212	+281	+892
Florida	-17	+3	+123	+212	+338	+524	+812	+1,995
Georgia	+197	+240	+405	+506	+703	+889	+1,198	+4,137
Hawaii	-49	+17	+6	+28	+54	+81	+121	+258
Idaho	-2	+30	+4	+11	+20	+29	+48	+141
Illinois	-41	-145	+34	+140	+350	+610	+989	+1,938
Indiana	+214	-2	+84	+216	+369	+554	+823	+2,259
Iowa	-3	+2	+47	+89	+136	+189	+280	+739
Kansas	-50	-63	-3	+71	+8	+47	+118	+129
Kentucky	+125	+7	+51	+137	+229	+314	+472	+1,334
Louisiana	+828	+328	+720	+1,059	+1,429	+1,654	+1,991	+8,010
Maine	+4	-36	+33	+25	+79	+138	+224	+467
Maryland	+13	+53	+133	+188	+267	+349	+491	+1,494
Massachusetts	-119	-258	-90	+21	+203	+421	+741	+919
Michigan	-101	-360	-176	+6	+71	+252	+588	+279
Minnesota	-80	+142	+285	+423	+595	+765	+1,017	+3,147
Mississippi	+22	-14	+40	+87	+8	+21	+94	+257
Missouri	-48	-419	-326	-250	-70	-168	-12	-1,292
Montana	+0	+55	+80	+92	+120	+143	+184	+674
Nebraska	+8	-58	+49	+88	+129	+175	+239	+630
Nevada	-95	-103	-74	+63	+157	-24	-10	-85
New Hampshire	+149	+16	+53	+91	+134	+172	+224	+838
New Jersey	+51	-194	+10	+114	+330	+565	+897	+1,771
New Mexico	-16	+2	+25	+39	+56	+76	+121	+304
New York	-360	-437	+239	+943	+1,799	+2,785	+4,206	+9,175
North Carolina	+24	-95	+73	+265	+509	+758	+1,094	+2,628
North Dakota	-7	+29	+7	+20	+34	+48	+72	+203
Ohio	-31	-475	-305	-123	+116	+114	+470	-233
Oklahoma	-41	+2	+31	+74	+173	-14	+27	+253
Oregon	-156	-148	-50	+58	+27	+101	+217	+49
Pennsylvania	-79	-298	-70	+73	+346	+580	+1,006	+1,559
Rhode Island	+11	-37	+21	+3	+43	+88	+153	+281
South Carolina	-17	-314	-225	-129	+19	-109	+23	-752
South Dakota	-20	+4	+17	+25	+39	+52	+78	+194
Tennessee	-455	-533	-409	-250	-31	-53	+311	-1,419
Texas	+189	-559	-277	-76	+99	+609	+1,347	+1,332
Utah	-8	+29	+16	+32	+50	+70	+113	+303
Vermont	-24	-1	+39	+0	+15	+29	+52	+110
Virginia	+20	+7	+13	+52	+130	+216	+349	+788
Washington	-49	-84	+10	+146	+295	+455	+682	+1,455
West Virginia	+7	+20	+118	+208	+306	+403	+556	+1,618
Wisconsin	-102	-59	+37	+45	+122	+212	+376	+631
Wyoming	-2	+17	+24	+30	+40	+50	+67	+225

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

\$16 b in transition funds were added to the Republicans' spending (Dec. 15 offer). Funds were allocated in proportion to block grant spending.

Comparison of Spending under Medicaid Proposals, 1996 - 2002

Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	Alternative	Republicans	Difference: Alternative - Republicans
Total	\$924.1	\$860.2	\$806.0	+ 54.2
Alabama	13.8	12.3	13.1	(0.8)
Alaska	1.9	1.8	1.7	+ 0.1
Arizona	13.9	12.8	11.9	+ 0.9
Arkansas	9.2	9.3	8.7	+ 0.6
California	89.9	81.1	81.9	(0.8)
Colorado	7.6	6.9	6.5	+ 0.4
Connecticut	13.4	12.1	11.3	+ 0.8
Delaware	1.8	1.8	1.8	+ 0.0
District of Columbia	4.9	4.8	3.9	+ 0.9
Florida	38.0	35.7	33.7	+ 2.0
Georgia	26.5	24.9	20.8	+ 4.1
Hawaii	2.7	2.8	2.5	+ 0.3
Idaho	2.6	2.6	2.5	+ 0.1
Illinois	34.2	31.8	29.6	+ 2.1
Indiana	20.2	18.7	16.4	+ 2.3
Iowa	7.9	7.8	7.0	+ 0.7
Kansas	6.5	6.1	6.0	+ 0.1
Kentucky	16.3	15.0	13.6	+ 1.3
Louisiana	32.8	27.2	19.2	+ 8.0
Maine	6.6	5.8	5.4	+ 0.4
Maryland	13.2	13.0	11.5	+ 1.5
Massachusetts	25.5	23.5	22.3	+ 1.2
Michigan	32.6	29.7	29.1	+ 0.6
Minnesota	17.0	17.1	13.9	+ 3.2
Mississippi	12.5	11.4	11.3	+ 0.1
Missouri	16.1	14.5	15.7	(1.2)
Montana	3.1	3.3	2.7	+ 0.7
Nebraska	4.6	4.4	3.7	+ 0.7
Nevada	2.3	2.4	2.6	(0.2)
New Hampshire	4.4	3.4	2.6	+ 0.8
New Jersey	26.7	24.1	22.2	+ 1.9
New Mexico	6.2	6.0	5.7	+ 0.3
New York	116.0	110.3	100.3	+ 10.0
North Carolina	25.8	24.5	21.7	+ 2.7
North Dakota	2.2	2.2	2.0	+ 0.2
Ohio	37.4	33.8	33.9	(0.1)
Oklahoma	7.9	8.1	8.2	(0.1)
Oregon	9.4	9.4	9.2	+ 0.2
Pennsylvania	40.9	38.8	36.9	+ 1.9
Rhode Island	5.2	4.5	4.2	+ 0.3
South Carolina	15.1	13.3	14.0	(0.8)
South Dakota	2.3	2.4	2.2	+ 0.2
Tennessee	19.3	20.4	21.2	(0.8)
Texas	65.3	58.1	56.4	+ 1.7
Utah	4.5	4.5	4.2	+ 0.3
Vermont	2.2	2.0	2.0	+ 0.1
Virginia	11.4	10.8	10.0	+ 0.8
Washington	16.6	15.3	13.7	+ 1.6
West Virginia	11.7	11.3	9.7	+ 1.6
Wisconsin	14.9	15.1	14.4	+ 0.7
Wyoming	1.3	1.3	1.1	+ 0.2

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000. Hold harmless transition pool

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

\$16 b in transition funds were added to the Republicans' spending (Dec. 15 offer). Funds were allocated in proportion to block grant spending.

**Federal Medicaid Savings Under the Alternative Proposal
1996 - 2002 (Dollars in millions)**

States	Per Capita Cap		DSH		Pools	Total Savings		Percent from:	
	Savings	% Change	Savings	% Change		Savings	% Change	Per Capita Cap	DSH
Total	(26,822)	-3%	(46,050)	-53%	8,971	(63,902)	-7%	37%	63%
Alabama	(512)	-4%	(1,322)	-64%	322	(1,513)	-11%	28%	72%
Alaska	(31)	-2%	(69)	-70%	27	(73)	-4%	31%	69%
Arizona	(551)	-4%	(537)	-63%	47	(1,041)	-8%	51%	49%
Arkansas	(125)	-1%	157	616%	88	120	1%	100%	0%
California	(3,943)	-5%	(5,504)	-53%	637	(8,810)	-10%	42%	58%
Colorado	(13)	0%	(769)	-57%	45	(737)	-10%	2%	98%
Connecticut	(167)	-1%	(1,267)	-79%	177	(1,257)	-9%	12%	88%
Delaware	(35)	-2%	3	7%	51	18	1%	100%	0%
Distict of Columbi	(204)	-4%	38	14%	5	(162)	-3%	100%	0%
Florida	(1,806)	-5%	(483)	-25%	47	(2,242)	-6%	79%	21%
Georgia	(1,045)	-4%	(568)	-23%	-	(1,613)	-6%	65%	35%
Hawaii	(105)	-4%	116	2056%	65	76	3%	100%	0%
Idaho	(14)	-1%	16	55%	5	7	0%	100%	0%
Illinois	(1,693)	-5%	(932)	-42%	219	(2,406)	-7%	64%	36%
Indiana	-	0%	(1,556)	-76%	35	(1,521)	-8%	0%	100%
Iowa	(251)	-3%	135	456%	3	(113)	-1%	100%	0%
Kansas	(291)	-5%	(259)	-55%	147	(403)	-6%	53%	47%
Kentucky	(182)	-1%	(1,185)	-72%	26	(1,341)	-8%	13%	87%
Louisiana	(1,324)	-5%	(4,238)	-77%	-	(5,562)	-17%	24%	76%
Maine	(343)	-6%	(557)	-74%	69	(830)	-12%	38%	62%
Maryland	(264)	-2%	52	6%	-	(211)	-2%	100%	0%
Massachusetts	(530)	-2%	(1,841)	-70%	411	(1,960)	-8%	22%	78%
Michigan	(1,644)	-6%	(1,729)	-60%	495	(2,878)	-9%	49%	51%
Minnesota	(812)	-5%	790	560%	80	59	0%	100%	0%
Mississippi	(609)	-6%	(528)	-42%	48	(1,090)	-9%	54%	46%
Missouri	(62)	0%	(2,023)	-65%	500	(1,586)	-10%	3%	97%
Montana	(69)	-2%	280	15641%	-	211	7%	100%	0%
Nebraska	(214)	-5%	(24)	-41%	91	(147)	-3%	90%	10%
Nevada	(11)	-1%	(210)	-77%	231	10	0%	5%	95%
New Hampshire	-	0%	(938)	-82%	-	(938)	-21%	0%	100%
New Jersey	(514)	-2%	(2,326)	-52%	228	(2,612)	-10%	18%	82%
New Mexico	(278)	-5%	139	260%	16	(124)	-2%	100%	0%
New York	(2,054)	-2%	(4,441)	-38%	830	(5,665)	-5%	32%	68%
North Carolina	(68)	0%	(1,405)	-57%	128	(1,345)	-5%	5%	95%
North Dakota	(22)	-1%	56	652%	12	45	2%	100%	0%
Ohio	(1,299)	-4%	(2,801)	-72%	540	(3,560)	-10%	32%	68%
Oklahoma	(68)	-1%	213	170%	72	217	3%	100%	0%
Oregon	(346)	-4%	(81)	-44%	338	(89)	-1%	81%	19%
Pennsylvania	(250)	-1%	(2,260)	-55%	410	(2,101)	-5%	10%	90%
Rhode Island	(202)	-5%	(549)	-84%	70	(681)	-13%	27%	73%
South Carolina	(521)	-4%	(1,687)	-77%	364	(1,843)	-12%	24%	76%
South Dakota	(89)	-4%	174	2217%	20	105	5%	100%	0%
Tennessee	-	0%	94	0%	1,021	1,116	6%	0%	0%
Texas	(2,815)	-5%	(4,991)	-67%	592	(7,213)	-11%	36%	64%
Utah	(101)	-2%	63	179%	12	(26)	-1%	100%	0%
Vermont	(20)	-1%	(156)	-73%	58	(118)	-6%	12%	88%
Virginia	(159)	-2%	(418)	-54%	26	(550)	-5%	28%	72%
Washington	(393)	-3%	(1,151)	-69%	166	(1,378)	-8%	25%	75%
West Virginia	(383)	-3%	12	6%	-	(371)	-3%	100%	0%
Wisconsin	(387)	-3%	348	493%	194	155	1%	100%	0%
Wyoming	-	0%	69	0%	2	71	6%	0%	0%

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/18/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000. Hold harmless transition pool

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

\$18 b in transition funds were added to the Republicans' spending (Dec. 15 offer). Funds were allocated in proportion to block grant spending.

Yearly Comparison of Medicaid Spending Under the Proposals
(Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	+2,515	+917	--1,001	+3,293	+8,696	+14,964	+24,833	+54,218
Alabama	+0	+0	--250	--219	--173	--130	--18	--791
Alaska	+0	+0	--2	+8	+18	+28	+46	+98
Arizona	+26	+0	+23	+84	+152	+237	+396	+919
Arkansas	+0	+0	+8	+60	+110	+161	+259	+598
California	+528	+0	--519	--541	--495	--98	+360	--765
Colorado	+100	+0	--21	--4	+42	+98	+171	+385
Connecticut	+0	+0	--82	+36	+148	+271	+451	+825
Delaware	+0	+0	--11	--2	+8	+17	+35	+47
District of Columbia	+0	+39	+80	+118	+166	+212	+281	+897
Florida	+0	+0	+123	+212	+338	+524	+812	+2,009
Georgia	+197	+240	+405	+506	+703	+889	+1,198	+4,137
Hawaii	+0	+0	+6	+28	+54	+81	+121	+290
Idaho	+0	+0	+4	+11	+20	+29	+48	+113
Illinois	+0	+0	+34	+140	+350	+610	+989	+2,123
Indiana	+214	+0	+84	+216	+369	+554	+823	+2,261
Iowa	+0	+2	+47	+89	+136	+189	+280	+743
Kansas	+0	+0	--61	--29	+8	+47	+118	+84
Kentucky	+125	+0	+51	+137	+229	+314	+472	+1,327
Louisiana	+828	+328	+720	+1,059	+1,429	+1,654	+1,991	+8,010
Maine	+4	+0	--26	+25	+79	+138	+224	+445
Maryland	+13	+53	+133	+188	+267	+349	+491	+1,494
Massachusetts	+0	+0	--148	+21	+203	+421	+741	+1,238
Michigan	+0	+0	--234	--94	+71	+252	+588	+583
Minnesota	+0	+142	+285	+423	+595	+765	+1,017	+3,227
Mississippi	+22	+0	--19	--13	+8	+21	+94	+113
Missouri	+0	+0	--384	--350	--257	--168	--12	--1,171
Montana	+0	+55	+80	+92	+120	+143	+184	+674
Nebraska	+8	+0	+49	+88	+129	+175	+239	+688
Nevada	+0	+0	--132	--37	--31	--24	--10	--234
New Hampshire	+149	+16	+53	+91	+134	+172	+224	+838
New Jersey	+51	+0	--49	+114	+330	+565	+897	+1,907
New Mexico	+0	+2	+25	+39	+56	+76	+121	+319
New York	+0	+0	+239	+943	+1,799	+2,785	+4,206	+9,972
North Carolina	+24	+0	+73	+265	+509	+758	+1,094	+2,723
North Dakota	+0	+0	+7	+20	+34	+48	+72	+181
Ohio	+0	+0	--363	--223	--72	+114	+470	--73
Oklahoma	+0	+0	--28	--26	--14	--14	+27	--55
Oregon	+0	+0	--108	--42	+27	+101	+217	+195
Pennsylvania	+0	+0	--128	+73	+346	+580	+1,006	+1,877
Rhode Island	+11	+0	--38	+3	+43	+88	+153	+260
South Carolina	+0	+0	--284	--229	--168	--109	+23	--767
South Dakota	+0	+4	+17	+25	+39	+52	+78	+214
Tennessee	+0	+0	--467	--350	--218	--53	+311	--777
Texas	+189	+0	--335	--176	+99	+609	+1,347	+1,733
Utah	+0	+0	+16	+32	+50	+70	+113	+282
Vermont	+0	+0	--19	+0	+15	+29	+52	+77
Virginia	+20	+0	+13	+52	+130	+216	+349	+781
Washington	+0	+0	+10	+146	+295	+455	+682	+1,588
West Virginia	+7	+20	+118	+208	+306	+403	+556	+1,618
Wisconsin	+0	+0	--22	+45	+122	+212	+376	+734
Wyoming	+0	+17	+24	+30	+40	+50	+67	+227

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000. Hold harmless transition pool

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

\$18 b in transition funds were added to the Republicans' spending (Dec. 15 offer). Funds were allocated in proportion to block grant spending.

Comparison of Spending under Medicaid Proposals, 1996 - 2002

Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	Alternative	Republicans	Difference: Alternative - Republicans
Total	\$924.1	\$858.3	\$806.0	+ 52.3
Alabama	13.8	12.3	13.1	(0.8)
Alaska	1.9	1.8	1.7	+ 0.1
Arizona	13.9	12.8	11.9	+ 0.9
Arkansas	9.2	9.2	8.7	+ 0.5
California	89.9	81.6	81.9	(0.3)
Colorado	7.6	7.0	6.5	+ 0.5
Connecticut	13.4	12.3	11.3	+ 1.0
Delaware	1.8	1.7	1.8	(0.0)
District of Columbia	4.9	4.7	3.9	+ 0.8
Florida	38.0	35.6	33.7	+ 1.8
Georgia	26.5	24.8	20.8	+ 4.0
Hawaii	2.7	2.7	2.5	+ 0.2
Idaho	2.6	2.6	2.5	+ 0.1
Illinois	34.2	31.5	29.6	+ 1.9
Indiana	20.2	18.9	16.4	+ 2.5
Iowa	7.9	7.7	7.0	+ 0.7
Kansas	6.5	5.9	6.0	(0.0)
Kentucky	16.3	15.1	13.6	+ 1.4
Louisiana	32.8	28.4	19.2	+ 9.2
Maine	6.6	5.9	5.4	+ 0.5
Maryland	13.2	12.9	11.5	+ 1.4
Massachusetts	25.5	23.4	22.3	+ 1.1
Michigan	32.6	29.3	29.1	+ 0.2
Minnesota	17.0	16.8	13.9	+ 2.9
Mississippi	12.5	11.4	11.3	+ 0.1
Missouri	16.1	14.4	15.7	(1.2)
Montana	3.1	3.2	2.7	+ 0.6
Nebraska	4.6	4.3	3.7	+ 0.6
Nevada	2.3	2.2	2.6	(0.4)
New Hampshire	4.4	3.7	2.6	+ 1.1
New Jersey	26.7	24.4	22.2	+ 2.2
New Mexico	6.2	6.0	5.7	+ 0.3
New York	116.0	109.8	100.3	+ 9.5
North Carolina	25.8	24.5	21.7	+ 2.8
North Dakota	2.2	2.2	2.0	+ 0.2
Ohio	37.4	33.6	33.9	(0.2)
Oklahoma	7.9	8.0	8.2	(0.2)
Oregon	9.4	9.0	9.2	(0.1)
Pennsylvania	40.9	38.6	36.9	+ 1.7
Rhode Island	5.2	4.5	4.2	+ 0.3
South Carolina	15.1	13.3	14.0	(0.7)
South Dakota	2.3	2.3	2.2	+ 0.1
Tennessee	19.3	19.4	21.2	(1.8)
Texas	65.3	58.5	56.4	+ 2.1
Utah	4.5	4.4	4.2	+ 0.2
Vermont	2.2	2.0	2.0	+ 0.0
Virginia	11.4	10.8	10.0	+ 0.8
Washington	16.6	15.3	13.7	+ 1.6
West Virginia	11.7	11.3	9.7	+ 1.6
Wisconsin	14.9	14.8	14.4	+ 0.4
Wyoming	1.3	1.3	1.1	+ 0.2

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

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Yearly Comparison of Medicaid Spending Under the Proposals
(Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	+419	--2,413	+1,036	+4,800	+8,696	+14,964	+24,833	+52,335
Alabama	--25	--145	--154	--163	--173	--130	--18	--810
Alaska	--14	--9	+0	+10	+18	+28	+46	+78
Arizona	+26	--22	+37	+95	+152	+237	+396	+921
Arkansas	--48	--66	--12	+54	+110	+161	+259	+459
California	+528	--69	--178	--314	--495	--98	+360	--267
Colorado	+100	+40	+31	+29	+42	+98	+171	+510
Connecticut	--3	--21	+19	+88	+148	+271	+451	+953
Delaware	--30	--24	--13	--2	+8	+17	+35	--10
District of Columbia	--5	+15	+61	+113	+166	+212	+281	+844
Florida	--17	--89	+70	+207	+338	+524	+812	+1,845
Georgia	+197	+177	+345	+503	+703	+889	+1,198	+4,012
Hawaii	--49	--35	--8	+23	+54	+81	+121	+188
Idaho	--2	--8	+0	+10	+20	+29	+48	+99
Illinois	--41	--184	+19	+150	+350	+610	+989	+1,893
Indiana	+214	+117	+184	+270	+369	+554	+823	+2,531
Iowa	--3	--21	+30	+83	+136	+189	+280	+694
Kansas	--50	--88	--57	--24	+8	+47	+118	--47
Kentucky	+125	+46	+95	+164	+229	+314	+472	+1,445
Louisiana	+828	+947	+1,127	+1,271	+1,429	+1,654	+1,991	+9,248
Maine	+4	--7	+15	+47	+79	+138	+224	+501
Maryland	+13	--12	+81	+176	+267	+349	+491	+1,366
Massachusetts	--119	--137	--50	+78	+203	+421	+741	+1,138
Michigan	--101	--324	--197	--61	+71	+252	+588	+227
Minnesota	--80	+10	+187	+389	+595	+765	+1,017	+2,883
Mississippi	+22	--32	--15	--2	+8	+21	+94	+96
Missouri	--48	--218	--235	--265	--257	--168	--12	--1,203
Montana	+0	+11	+48	+81	+120	+143	+184	+587
Nebraska	+8	--91	+48	+88	+129	+175	+239	+596
Nevada	--95	--112	--116	--29	--31	--24	--10	--416
New Hampshire	+149	+132	+130	+130	+134	+172	+224	+1,070
New Jersey	+51	+17	+98	+212	+330	+565	+897	+2,170
New Mexico	--16	--23	+7	+33	+56	+76	+121	+254
New York	--360	--282	+299	+1,070	+1,799	+2,785	+4,206	+9,517
North Carolina	+24	--39	+123	+303	+509	+758	+1,094	+2,773
North Dakota	--7	--13	+0	+18	+34	+48	+72	+151
Ohio	--31	--326	--249	--154	--72	+114	+470	--247
Oklahoma	--41	--72	--58	--36	--14	--14	+27	--208
Oregon	--156	--181	--109	--41	+27	+101	+217	--143
Pennsylvania	--79	--226	--73	+123	+346	+580	+1,006	+1,678
Rhode Island	+11	--3	+7	+25	+43	+88	+153	+324
South Carolina	--17	--142	--149	--158	--168	--109	+23	--721
South Dakota	--20	--23	--3	+18	+39	+52	+78	+139
Tennessee	--455	--566	--467	--350	--218	--53	+311	--1,798
Texas	+189	--95	--20	+6	+99	+609	+1,347	+2,135
Utah	--8	--17	+7	+30	+50	+70	+113	+245
Vermont	--24	--23	--12	+4	+15	+29	+52	+41
Virginia	+20	--14	+18	+59	+130	+216	+349	+778
Washington	--49	--26	+68	+180	+295	+455	+682	+1,604
West Virginia	+7	+5	+106	+205	+306	+403	+556	+1,587
Wisconsin	--102	--151	--65	+30	+122	+212	+376	+423
Wyoming	--2	+6	+16	+27	+40	+50	+67	+204

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

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Comparison of Spending under Medicaid Proposals, 1996 - 2002

Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	Alternative	Republicans	Difference: Alternative - Republicans
Total	\$924.1	\$864.3	\$806.0	+ 58.4
Alabama	13.8	12.5	13.1	(0.6)
Alaska	1.9	1.8	1.7	+ 0.1
Arizona	13.9	12.8	11.9	+ 0.9
Arkansas	9.2	9.3	8.7	+ 0.6
California	89.9	81.7	81.9	(0.2)
Colorado	7.6	7.0	6.5	+ 0.5
Connecticut	13.4	12.3	11.3	+ 1.0
Delaware	1.8	1.8	1.8	+ 0.0
District of Columbia	4.9	4.7	3.9	+ 0.8
Florida	38.0	35.7	33.7	+ 2.0
Georgia	26.5	24.8	20.8	+ 4.0
Hawaii	2.7	2.8	2.5	+ 0.3
Idaho	2.6	2.6	2.5	+ 0.1
Illinois	34.2	31.8	29.6	+ 2.1
Indiana	20.2	18.9	16.4	+ 2.5
Iowa	7.9	7.7	7.0	+ 0.7
Kansas	6.5	6.1	6.0	+ 0.1
Kentucky	16.3	15.1	13.6	+ 1.4
Louisiana	32.8	28.4	19.2	+ 9.2
Maine	6.6	5.9	5.4	+ 0.5
Maryland	13.2	12.9	11.5	+ 1.4
Massachusetts	25.5	23.7	22.3	+ 1.4
Michigan	32.6	29.8	29.1	+ 0.7
Minnesota	17.0	16.8	13.9	+ 3.0
Mississippi	12.5	11.5	11.3	+ 0.1
Missouri	16.1	14.7	15.7	(0.9)
Montana	3.1	3.2	2.7	+ 0.6
Nebraska	4.6	4.4	3.7	+ 0.7
Nevada	2.3	2.4	2.6	(0.2)
New Hampshire	4.4	3.7	2.6	+ 1.1
New Jersey	26.7	24.4	22.2	+ 2.2
New Mexico	6.2	6.0	5.7	+ 0.3
New York	116.0	110.5	100.3	+ 10.2
North Carolina	25.8	24.5	21.7	+ 2.8
North Dakota	2.2	2.2	2.0	+ 0.2
Ohio	37.4	34.0	33.9	+ 0.1
Oklahoma	7.9	8.1	8.2	(0.1)
Oregon	9.4	9.4	9.2	+ 0.2
Pennsylvania	40.9	38.9	36.9	+ 2.0
Rhode Island	5.2	4.5	4.2	+ 0.3
South Carolina	15.1	13.5	14.0	(0.6)
South Dakota	2.3	2.4	2.2	+ 0.2
Tennessee	19.3	20.4	21.2	(0.8)
Texas	65.3	58.6	56.4	+ 2.2
Utah	4.5	4.5	4.2	+ 0.3
Vermont	2.2	2.0	2.0	+ 0.1
Virginia	11.4	10.8	10.0	+ 0.8
Washington	16.6	15.4	13.7	+ 1.7
West Virginia	11.7	11.3	9.7	+ 1.6
Wisconsin	14.9	15.0	14.4	+ 0.7
Wyoming	1.3	1.3	1.1	+ 0.2

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

\$16 b in transition funds were added to the Republicans' spending (Dec. 15 offer). Funds were allocated in proportion to block grant spending.

**Federal Medicaid Savings Under the Alternative Proposal
1996 - 2002 (Dollars in millions)**

States	Per Capita Cap		DSH		Pools	Total Savings		Percent from:	
	Savings	% Change	Savings	% Change		Savings	% Change	Per Capita Cap	DSH
Total	(26,822)	-3%	(38,963)	-45%	6,033	(59,752)	-6%	41%	59%
Alabama	(512)	-4%	(1,019)	-49%	171	(1,361)	-10%	33%	67%
Alaska	(31)	-2%	(61)	-62%	23	(69)	-4%	34%	66%
Arizona	(551)	-4%	(488)	-57%	22	(1,016)	-7%	53%	47%
Arkansas	(125)	-1%	105	412%	114	94	1%	100%	0%
California	(3,943)	-5%	(4,369)	-42%	69	(8,242)	-9%	47%	53%
Colorado	(13)	0%	(600)	-44%	-	(613)	-8%	2%	98%
Connecticut	(167)	-1%	(962)	-60%	25	(1,105)	-8%	15%	85%
Delaware	(35)	-2%	(3)	-9%	54	15	1%	91%	9%
District of Columbia	(204)	-4%	(11)	-4%	5	(210)	-4%	95%	5%
Florida	(1,806)	-5%	(600)	-31%	106	(2,300)	-6%	75%	25%
Georgia	(1,045)	-4%	(693)	-28%	-	(1,739)	-7%	60%	40%
Hawaii	(105)	-4%	79	1406%	84	58	2%	100%	0%
Idaho	(14)	-1%	7	25%	9	2	0%	100%	0%
Illinois	(1,693)	-5%	(944)	-43%	224	(2,412)	-7%	64%	36%
Indiana	-	0%	(1,251)	-61%	-	(1,251)	-6%	0%	100%
Iowa	(251)	-3%	89	302%	24	(138)	-2%	100%	0%
Kansas	(291)	-5%	(242)	-52%	139	(394)	-6%	55%	45%
Kentucky	(182)	-1%	(1,040)	-63%	-	(1,223)	-7%	15%	85%
Louisiana	(1,324)	-5%	(2,999)	-54%	-	(4,323)	-13%	31%	69%
Maine	(343)	-6%	(431)	-58%	7	(768)	-12%	44%	56%
Maryland	(264)	-2%	(76)	-9%	12	(328)	-2%	78%	22%
Massachusetts	(530)	-2%	(1,531)	-58%	256	(1,805)	-7%	26%	74%
Michigan	(1,644)	-6%	(1,589)	-55%	425	(2,808)	-9%	51%	49%
Minnesota	(812)	-5%	526	373%	80	(205)	-1%	100%	0%
Mississippi	(609)	-6%	(497)	-39%	32	(1,074)	-9%	55%	45%
Missouri	(62)	0%	(1,555)	-50%	266	(1,352)	-8%	4%	96%
Montana	(69)	-2%	193	10785%	-	124	4%	100%	0%
Nebraska	(214)	-5%	(25)	-42%	91	(147)	-3%	90%	10%
Nevada	(11)	-1%	(162)	-60%	207	34	1%	7%	93%
New Hampshire	-	0%	(706)	-61%	-	(706)	-16%	0%	100%
New Jersey	(514)	-2%	(1,836)	-41%	-	(2,350)	-9%	22%	78%
New Mexico	(278)	-5%	88	166%	38	(151)	-2%	100%	0%
New York	(2,054)	-2%	(4,066)	-35%	643	(5,477)	-5%	34%	66%
North Carolina	(68)	0%	(1,227)	-50%	39	(1,256)	-5%	5%	95%
North Dakota	(22)	-1%	37	438%	21	36	2%	100%	0%
Ohio	(1,299)	-4%	(2,436)	-63%	357	(3,377)	-9%	35%	65%
Oklahoma	(68)	-1%	132	105%	112	176	2%	100%	0%
Oregon	(346)	-4%	(81)	-44%	338	(89)	-1%	81%	19%
Pennsylvania	(250)	-1%	(2,050)	-50%	304	(1,995)	-5%	11%	89%
Rhode Island	(202)	-5%	(415)	-63%	3	(614)	-12%	33%	67%
South Carolina	(521)	-4%	(1,277)	-58%	159	(1,638)	-11%	29%	71%
South Dakota	(89)	-4%	119	1517%	44	74	3%	100%	0%
Tennessee	-	0%	94	0%	1,021	1,116	6%	0%	0%
Texas	(2,815)	-5%	(3,996)	-54%	95	(6,716)	-10%	41%	59%
Utah	(101)	-2%	39	111%	24	(38)	-1%	100%	0%
Vermont	(20)	-1%	(134)	-63%	47	(107)	-5%	13%	87%
Virginia	(159)	-2%	(394)	-51%	14	(538)	-5%	29%	71%
Washington	(393)	-3%	(968)	-58%	75	(1,287)	-8%	29%	71%
West Virginia	(383)	-3%	(19)	-9%	-	(402)	-3%	95%	5%
Wisconsin	(387)	-3%	231	327%	253	97	1%	100%	0%
Wyoming	-	0%	48	0%	2	50	4%	0%	0%

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/18/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

\$18 b in transition funds were added to the Republicans' spending (Dec. 15 offer). Funds were allocated in proportion to block grant spending.

Yearly Comparison of Medicaid Spending Under the Proposals
(Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	+2,515	+1,524	+1,036	+4,800	+8,696	+14,964	+24,833	+58,368
Alabama	+0	+0	-154	-163	-173	-130	-18	-639
Alaska	+0	+0	+0	+10	+18	+28	+46	+101
Arizona	+26	+0	+37	+95	+152	+237	+396	+943
Arkansas	+0	-0	-12	+54	+110	+161	+259	+572
California	+528	+0	-178	-314	-495	-98	+360	-198
Colorado	+100	+40	+31	+29	+42	+98	+171	+510
Connecticut	+0	+0	+19	+88	+148	+271	+451	+977
Delaware	+0	+0	-13	-2	+8	+17	+35	+44
District of Columbia	+0	+15	+61	+113	+166	+212	+281	+849
Florida	+0	+0	+70	+207	+338	+524	+812	+1,951
Georgia	+197	+177	+345	+503	+703	+889	+1,198	+4,012
Hawaii	+0	+0	-8	+23	+54	+81	+121	+271
Idaho	+0	+0	+0	+10	+20	+29	+48	+108
Illinois	+0	+0	+19	+150	+350	+610	+989	+2,118
Indiana	+214	+117	+184	+270	+369	+554	+823	+2,531
Iowa	+0	+0	+30	+83	+136	+189	+280	+718
Kansas	+0	+0	-57	-24	+8	+47	+118	+92
Kentucky	+125	+46	+95	+164	+229	+314	+472	+1,445
Louisiana	+828	+947	+1,127	+1,271	+1,429	+1,654	+1,991	+9,248
Maine	+4	+0	+15	+47	+79	+138	+224	+507
Maryland	+13	+0	+81	+176	+267	+349	+491	+1,378
Massachusetts	+0	+0	-50	+78	+203	+421	+741	+1,394
Michigan	+0	+0	-197	-61	+71	+252	+588	+652
Minnesota	+0	+10	+187	+389	+595	+765	+1,017	+2,963
Mississippi	+22	+0	-15	-2	+8	+21	+94	+129
Missouri	+0	+0	-235	-265	-257	-168	-12	-937
Montana	+0	+11	+48	+81	+120	+143	+184	+587
Nebraska	+8	+0	+48	+88	+129	+175	+239	+687
Nevada	+0	+0	-116	-29	-31	-24	-10	-210
New Hampshire	+149	+132	+130	+130	+134	+172	+224	+1,070
New Jersey	+51	+17	+98	+212	+330	+565	+897	+2,170
New Mexico	+0	+0	+7	+33	+56	+76	+121	+292
New York	+0	+0	+299	+1,070	+1,799	+2,785	+4,206	+10,160
North Carolina	+24	+0	+123	+303	+509	+758	+1,094	+2,812
North Dakota	+0	+0	+0	+18	+34	+48	+72	+172
Ohio	+0	+0	-249	-154	-72	+114	+470	+110
Oklahoma	+0	+0	-58	-36	-14	-14	+27	-95
Oregon	+0	+0	-109	-41	+27	+101	+217	+195
Pennsylvania	+0	+0	-73	+123	+346	+580	+1,006	+1,983
Rhode Island	+11	+0	+7	+25	+43	+88	+153	+327
South Carolina	+0	+0	-149	-158	-168	-109	+23	-562
South Dakota	+0	-0	-3	+18	+39	+52	+78	+183
Tennessee	+0	+0	-467	-350	-218	-53	+311	-777
Texas	+189	+0	-20	+6	+99	+609	+1,347	+2,230
Utah	+0	+0	+7	+30	+50	+70	+113	+269
Vermont	+0	+0	-12	+4	+15	+29	+52	+88
Virginia	+20	+0	+18	+59	+130	+216	+349	+793
Washington	+0	+0	+68	+180	+295	+455	+682	+1,679
West Virginia	+7	+5	+106	+205	+306	+403	+556	+1,587
Wisconsin	+0	+0	-65	+30	+122	+212	+376	+676
Wyoming	+0	+6	+16	+27	+40	+50	+67	+206

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days, phased in by 2000.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

\$16 b in transition funds were added to the Republicans' spending (Dec. 15 offer). Funds were allocated in proportion to block grant spending.

	1996	1997	1998	1999	2000	2001	2002	Avg.
Per Capita Cap								
Index	6.8%	6.0%	5.2%	5.1%	5.0%	4.0%	4.2%	4.9%
Adjuster (Nominal GDP plus):	3.0%	2.0%	1.0%	1.0%	1.0%	0.0%	0.0%	
Savings	0.0	-0.7	-1.5	-2.7	-4.0	-6.8	-9.8	-25.5
DSH: % Reduction from FY 1995 Federal DSH Payments								
States with 1995 DSH > 40% Non-DSH:	25%	50%	75%	75%	75%	75%	75%	
States with 1995 DSH < 40% >5% Non-DSH	20%	25%	35%	35%	35%	35%	35%	
States with 1995 DSH < 5% Non-DSH	5%	8%	10%	10%	10%	10%	10%	
Savings	-2.2	-3.2	-4.8	-5.4	-6.1	-6.9	-8.1	-36.7
Pools (millions)								
Undocumented Pool	0.63	0.66	0.70	0.74	0.77	-	-	
Uncompensated Care Pool	0.63	0.66	0.70	0.74	0.77	-	-	
Transition Pool	0.50	0.50	-	-	-	-	-	
Spending	1.8	1.8	1.4	1.5	1.5	-	-	8.0

Targeting of Transition: 5 states with the biggest DSH hit, except for NH and LA. Allocated so that the most money goes to states with the highest hit: 35%, 25%, 15%, 15%, 10%

RESIDENT'S PROPOSAL
AS DRAFTED
\$546 #1

Estimates of the Effects of the President's Medicaid Plan on States, 1996 - 2002
Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	President	Republicans	Difference: President - Republicans
Total	\$924.1	\$869.9	\$790.0	+ 79.9
Alabama	13.8	13.0	12.9	+ 0.2
Alaska	1.9	2.1	1.7	+ 0.5
Arizona	13.9	12.9	11.7	+ 1.3
Arkansas	9.2	9.5	8.6	+ 0.9
California	89.9	84.7	80.3	+ 4.4
Colorado	7.6	7.5	6.4	+ 1.1
Connecticut	13.4	12.7	11.1	+ 1.6
Delaware	1.8	2.1	1.7	+ 0.4
District of Columbia	4.9	4.9	3.8	+ 1.1
Florida	38.0	35.8	33.0	+ 2.8
Georgia	26.5	24.3	20.3	+ 3.9
Hawaii	2.7	2.6	2.5	+ 0.2
Idaho	2.6	2.6	2.4	+ 0.1
Illinois	34.2	31.9	29.1	+ 2.8
Indiana	20.2	19.3	16.1	+ 3.3
Iowa	7.9	7.6	6.9	+ 0.7
Kansas	6.5	5.9	5.9	+ 0.1
Kentucky	16.3	15.5	13.4	+ 2.1
Louisiana	32.8	28.3	18.8	+ 9.5
Maine	6.6	6.1	5.3	+ 0.8
Maryland	13.2	12.5	11.3	+ 1.3
Massachusetts	25.5	23.9	21.8	+ 2.0
Michigan	32.6	29.4	28.5	+ 0.9
Minnesota	17.0	16.2	13.6	+ 2.6
Mississippi	12.5	11.4	11.1	+ 0.3
Missouri	16.1	15.4	15.3	+ 0.1
Montana	3.1	3.1	2.6	+ 0.5
Nebraska	4.6	4.3	3.7	+ 0.7
Nevada	2.3	2.6	2.5	+ 0.1
New Hampshire	4.4	3.6	2.5	+ 1.1
New Jersey	26.7	25.1	21.8	+ 3.3
New Mexico	6.2	5.9	5.6	+ 0.3
New York	116.0	109.9	98.3	+ 11.5
North Carolina	25.8	24.6	21.3	+ 3.3
North Dakota	2.2	2.1	2.0	+ 0.2
Ohio	37.4	34.2	33.2	+ 1.0
Oklahoma	7.9	7.8	8.0	(0.2)
Oregon	9.4	9.1	9.0	+ 0.1
Pennsylvania	40.9	38.8	36.2	+ 2.6
Rhode Island	5.2	4.8	4.1	+ 0.6
South Carolina	15.1	13.9	13.7	+ 0.2
South Dakota	2.3	2.2	2.2	+ 0.1
Tennessee	19.3	19.3	20.7	(1.5)
Texas	65.3	60.2	55.3	+ 4.9
Utah	4.5	4.4	4.1	+ 0.3
Vermont	2.2	2.0	1.9	+ 0.1
Virginia	11.4	11.2	9.8	+ 1.4
Washington	16.6	15.6	13.4	+ 2.1
West Virginia	11.7	11.2	9.5	+ 1.7
Wisconsin	14.9	14.5	14.1	+ 0.5
Wyoming	1.3	1.3	1.1	+ 0.2

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Most states: a phased-in reduction of 35%; very high DSH & very low DSH states (HCFA 1995 estimates): 75% or 10%, respectively.

Supplemental payments: undocumented pool; pool for states with high uncompensated care & Medicaid shortfall; transition pool

Federal Medicaid Savings Under the Alternative Proposal
1996 - 2002 (Dollars in millions)

States	Per Capita Cap		DSH		Pools	Total Savings		Percent from:	
	Savings	% Change	Savings	% Change		Savings	% Change	Per Capita Cap	DSH
Total	(25,476)	-3%	(36,725)	-42%	7,999	(54,202)	-6%	41%	59%
Alabama	(494)	-4%	(654)	-31%	350	(798)	-6%	43%	57%
Alaska	(28)	-2%	(54)	-55%	350	269	14%	34%	66%
Arizona	(530)	-4%	(471)	-55%	63	(938)	-7%	53%	47%
Arkansas	(105)	-1%	(10)	-40%	350	235	3%	91%	9%
California	(3,819)	-5%	(3,360)	-32%	1,954	(5,225)	-6%	53%	47%
Colorado	(7)	0%	(424)	-31%	275	(157)	-2%	2%	98%
Connecticut	(142)	-1%	(518)	-32%	-	(660)	-5%	22%	78%
Delaware	(32)	-2%	(15)	-40%	350	303	17%	68%	32%
District of Columbi	(197)	-4%	(147)	-55%	350	7	0%	57%	43%
Florida	(1,748)	-5%	(1,070)	-55%	708	(2,110)	-6%	62%	38%
Georgia	(1,006)	-4%	(1,242)	-50%	31	(2,216)	-8%	45%	55%
Hawaii	(101)	-4%	(3)	-55%	-	(104)	-4%	97%	3%
Idaho	(10)	0%	(11)	-38%	-	(21)	-1%	47%	53%
Illinois	(1,642)	-5%	(1,207)	-55%	546	(2,302)	-7%	58%	42%
Indiana	-	0%	(834)	-41%	-	(834)	-4%	0%	100%
Iowa	(239)	-3%	(11)	-38%	-	(250)	-3%	95%	5%
Kansas	(281)	-5%	(256)	-55%	-	(537)	-8%	52%	48%
Kentucky	(148)	-1%	(652)	-40%	-	(800)	-5%	19%	81%
Louisiana	(1,279)	-5%	(3,208)	-58%	-	(4,488)	-14%	29%	71%
Maine	(334)	-6%	(258)	-34%	-	(592)	-9%	56%	44%
Maryland	(241)	-2%	(454)	-54%	30	(665)	-5%	35%	65%
Massachusetts	(492)	-2%	(1,158)	-44%	50	(1,600)	-6%	30%	70%
Michigan	(1,598)	-5%	(1,591)	-55%	-	(3,189)	-10%	50%	50%
Minnesota	(784)	-5%	(57)	-40%	-	(841)	-5%	93%	7%
Mississippi	(592)	-5%	(578)	-46%	-	(1,170)	-9%	51%	49%
Missouri	(41)	0%	(973)	-31%	350	(664)	-4%	4%	96%
Montana	(64)	-2%	(1)	-40%	-	(65)	-2%	99%	1%
Nebraska	(206)	-5%	(23)	-40%	-	(230)	-5%	90%	10%
Nevada	(8)	0%	(93)	-34%	350	249	11%	8%	92%
New Hampshire	-	0%	(739)	-64%	-	(739)	-17%	0%	100%
New Jersey	(476)	-2%	(1,415)	-31%	279	(1,612)	-6%	25%	75%
New Mexico	(268)	-4%	(21)	-40%	21	(268)	-4%	93%	7%
New York	(1,851)	-2%	(4,753)	-40%	500	(6,103)	-5%	28%	72%
North Carolina	(37)	0%	(1,122)	-46%	-	(1,159)	-4%	3%	97%
North Dakota	(17)	-1%	(3)	-36%	-	(20)	-1%	85%	15%
Ohio	(1,245)	-4%	(2,055)	-53%	150	(3,150)	-8%	38%	62%
Oklahoma	(55)	-1%	(43)	-34%	-	(98)	-1%	56%	44%
Oregon	(331)	-4%	(74)	-40%	22	(383)	-4%	82%	18%
Pennsylvania	(190)	-1%	(2,032)	-49%	100	(2,122)	-5%	9%	91%
Rhode Island	(195)	-4%	(213)	-32%	-	(407)	-8%	48%	52%
South Carolina	(500)	-4%	(688)	-31%	-	(1,188)	-8%	42%	58%
South Dakota	(85)	-4%	(3)	-39%	-	(88)	-4%	97%	3%
Tennessee	-	0%	-	0%	-	-	0%	0%	0%
Texas	(2,720)	-5%	(2,792)	-37%	397	(5,115)	-8%	49%	51%
Utah	(93)	-2%	(14)	-39%	-	(107)	-2%	87%	13%
Vermont	(16)	-1%	(106)	-50%	-	(122)	-6%	13%	87%
Virginia	(136)	-1%	(423)	-55%	389	(170)	-1%	24%	76%
Washington	(368)	-2%	(758)	-46%	33	(1,092)	-7%	33%	67%
West Virginia	(364)	-3%	(110)	-55%	-	(474)	-4%	77%	23%
Wisconsin	(363)	-2%	(26)	-37%	-	(389)	-3%	93%	7%
Wyoming	-	0%	-	0%	-	-	0%	0%	0%

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Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

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Supplemental payments: undocumented pool; pool for states with high uncompensated care & Medicaid shortfall; transition pool

PRESIDENT'S
PROPOSAL
#9

Yearly Comparison of Medicaid Spending Under the Proposals
(Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	-23	+1,180	+4,259	+9,679	+15,783	+21,092	+27,925	+79,895
Alabama	✓ -22	-46	-30	+23	+83	+58	+120	+185
Alaska	+46	+63	+76	+91	+106	+39	+51	+473
Arizona	+13	+26	+84	+157	+237	+314	+427	+1,258
Arkansas	+15	+28	+79	+140	+202	+180	+244	+888
California	+588	+466	+435	+567	+711	+746	+896	+4,409
Colorado	+191	+179	+60	+90	+136	+192	+248	+1,095
Connecticut	○ -48	+21	+90	+207	+330	+454	+593	+1,648
Delaware	+32	+49	+62	+76	+90	+23	+35	+367
District of Columbia	+51	+86	+126	+177	+233	+206	+263	+1,143
Florida	+55	+120	+251	+399	+568	+624	+783	+2,801
Georgia	+151	+198	+329	+490	+709	+917	+1,155	+3,948
Hawaii	○ -49	-29	-8	+18	+46	+75	+107	+159
Idaho	○ -2	+1	+7	+17	+26	+38	+47	+134
Illinois	✓ -5	-5	+179	+333	+576	+734	+1,004	+2,815
Indiana	+163	+174	+268	+407	+560	+748	+955	+3,275
Iowa	○ -4	+1	+43	+92	+146	+202	+266	+746
Kansas	○ -64	-71	-42	-3	+39	+81	+129	+69
Kentucky	+101	+115	+188	+284	+387	+479	+585	+2,139
Louisiana	+735	+775	+922	+1,279	+1,670	+1,906	+2,175	+9,461
Maine	○ -16	+12	+43	+97	+156	+216	+283	+790
Maryland	✓ -5	+8	+77	+160	+250	+339	+442	+1,270
Massachusetts	✓ -171	-54	+49	+236	+438	+652	+892	+2,042
Michigan	○ -185	-242	-121	+52	+242	+439	+667	+853
Minnesota	○ -82	+33	+168	+338	+524	+708	+915	+2,604
Mississippi	○ -6	-14	-2	+26	+58	+82	+113	+257
Missouri	+39	-6	-157	-102	-9	+100	+199	+63
Montana	+0	+10	+34	+57	+87	+115	+147	+451
Nebraska	+7	-76	+61	+102	+147	+193	+244	+677
Nevada	✓ -39	-38	-34	+66	+76	+7	+13	+51
New Hampshire	+108	+101	+95	+134	+177	+216	+258	+1,088
New Jersey	+21	+146	+177	+393	+630	+861	+1,120	+3,348
New Mexico	✓ -13	-4	+17	+39	+62	+81	+104	+288
New York	✓ -562	-11	+538	+1,422	+2,371	+3,342	+4,425	+11,526
North Carolina	○ -32	+17	+189	+407	+651	+923	+1,188	+3,343
North Dakota	○ -7	-8	+4	+19	+34	+49	+66	+156
Ohio	✓ -66	-142	-123	+45	+225	+424	+651	+1,014
Oklahoma	○ -42	-52	-48	-35	-21	-10	+0	-208
Oregon	✓ -155	-141	-71	-1	+77	+147	+228	+84
Pennsylvania	✓ -115	-85	+24	+271	+545	+830	+1,122	+2,592
Rhode Island	○ -7	+14	+35	+76	+121	+165	+215	+618
South Carolina	○ -80	-95	-67	-3	+69	+133	+210	+167
South Dakota	○ -21	-22	-10	+5	+20	+37	+55	+65
Tennessee	○ -455	-481	-382	-265	-134	+31	+216	-1,470
Texas	+66	+134	+282	+510	+845	+1,294	+1,817	+4,949
Utah	○ -8	-3	+15	+36	+58	+80	+107	+284
Vermont	○ -28	-16	-4	+17	+33	+47	+64	+112
Virginia	+69	+87	+124	+175	+266	+272	+367	+1,360
Washington	✓ -81	+24	+126	+274	+436	+594	+772	+2,146
West Virginia	+1	+36	+128	+225	+334	+435	+551	+1,709
Wisconsin	-102	-109	-44	+38	+129	+227	+338	+477
Wyoming	-2	+7	+15	+23	+33	+44	+57	+177

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Most states: a phased-in reduction of 35%; very high DSH & very low DSH states (HCFA 1995 estimates): 75% or 10%, respectively.

Supplemental payments: undocumented pool; pool for states with high uncompensated care & Medicaid shortfall; transition pool

31 STATES

NO STATE LOSSES IN 2002

Specifications: SCBOOPT2.XLS

	1996	1997	1998	1999	2000	2001	2002	Avg.
Per Capita Cap								
Index	6.8%	6.0%	5.2%	5.1%	5.0%	4.0%	4.2%	4.9%
Adjuster (Nominal GDP plus):	3.0%	2.0%	1.0%	1.0%	1.0%	0.0%	0.0%	
Savings	0.0	-0.7	-1.5	-2.7	-4.0	-6.8	-9.8	-25.5
DSH:								
Spending	10.8	10.1	9.3	8.6	8.0	6.5	4.5	
Savings	0.0	-1.0	-2.1	-3.5	-4.8	-7.1	-10.2	-28.7
Pools (millions)								
Undocumented Pool	-	-	-	-	-	-	-	
Uncompensated Care Pool	-	-	-	-	-	-	-	
Transition Pool	-	-	-	-	-	-	-	
Spending	-	-	-	-	-	-	-	0.0

PRESIDENT'S P.C. CAP
 COALITION DSH
 \$546.
 #1

PRESIDENT'S P.C. CAP

COALITION DSH

\$54.6 #2

Comparison of Spending under Medicaid Proposals, 1996 - 2002

Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	Alternative	Republicans	Difference: Alternative - Republicans
Total	\$924.1	\$869.6	\$790.0	+ 79.6
Alabama	13.8	12.5	12.9	(0.4)
Alaska	1.9	1.8	1.7	+ 0.1
Arizona	13.9	12.9	11.7	+ 1.3
Arkansas	9.2	9.3	8.6	+ 0.7
California	89.9	82.9	80.3	+ 2.6
Colorado	7.6	7.1	6.4	+ 0.8
Connecticut	13.4	12.3	11.1	+ 1.2
Delaware	1.8	1.8	1.7	+ 0.0
District of Columbia	4.9	4.8	3.8	+ 1.0
Florida	38.0	36.0	33.0	+ 3.0
Georgia	26.5	25.4	20.3	+ 5.0
Hawaii	2.7	2.7	2.5	+ 0.3
Idaho	2.6	2.6	2.4	+ 0.2
Illinois	34.2	31.9	29.1	+ 2.9
Indiana	20.2	19.0	16.1	+ 2.9
Iowa	7.9	7.8	6.9	+ 0.9
Kansas	6.5	6.0	5.9	+ 0.1
Kentucky	16.3	15.2	13.4	+ 1.8
Louisiana	32.8	28.7	18.8	+ 9.8
Maine	6.6	5.9	5.3	+ 0.6
Maryland	13.2	13.2	11.3	+ 1.9
Massachusetts	25.5	23.6	21.8	+ 1.8
Michigan	32.6	29.7	28.5	+ 1.1
Minnesota	17.0	17.1	13.6	+ 3.5
Mississippi	12.5	11.6	11.1	+ 0.5
Missouri	16.1	14.7	15.3	(0.7)
Montana	3.1	3.3	2.6	+ 0.7
Nebraska	4.6	4.3	3.7	+ 0.7
Nevada	2.3	2.2	2.5	(0.4)
New Hampshire	4.4	3.7	2.5	+ 1.1
New Jersey	26.7	24.9	21.8	+ 3.2
New Mexico	6.2	6.0	5.6	+ 0.4
New York	116.0	112.0	98.3	+ 13.7
North Carolina	25.8	24.8	21.3	+ 3.5
North Dakota	2.2	2.2	2.0	+ 0.2
Ohio	37.4	33.9	33.2	+ 0.7
Oklahoma	7.9	8.1	8.0	+ 0.1
Oregon	9.4	9.1	9.0	+ 0.1
Pennsylvania	40.9	39.1	36.2	+ 2.9
Rhode Island	5.2	4.6	4.1	+ 0.4
South Carolina	15.1	13.4	13.7	(0.4)
South Dakota	2.3	2.4	2.2	+ 0.2
Tennessee	19.3	19.4	20.7	(1.4)
Texas	65.3	59.1	55.3	+ 3.8
Utah	4.5	4.5	4.1	+ 0.4
Vermont	2.2	2.0	1.9	+ 0.1
Virginia	11.4	10.9	9.8	+ 1.1
Washington	16.6	15.4	13.4	+ 2.0
West Virginia	11.7	11.4	9.5	+ 1.9
Wisconsin	14.9	14.9	14.1	+ 0.9
Wyoming	1.3	1.3	1.1	+ 0.2

— DSH

— DSH

— REPUBLICAN
FIX

— DSH

— Baseline /
Republican
Fix

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

PRESIDENT'S PC CAR
COLLECTION DSH
\$546. #3

Federal Medicaid Savings Under the Alternative Proposal
1996 - 2002 (Dollars in millions)

States	Per Capita Cap		DSH		Pools	Total Savings		Percent from:	
	Savings	% Change	Savings	% Change		Savings	% Change	Per Capita Cap	DSH
Total	(25,476)	-3%	(29,034)	-34%	-	(54,510)	-6%	47%	53%
Alabama	(494)	-4%	(864)	-42%	-	(1,358)	-10%	36%	64%
Alaska	(28)	-2%	(55)	-56%	-	(82)	-4%	33%	67%
Arizona	(530)	-4%	(410)	-48%	-	(940)	-7%	56%	44%
Arkansas	(105)	-1%	165	649%	-	60	1%	100%	0%
California	(3,819)	-5%	(3,228)	-31%	-	(7,046)	-8%	54%	46%
Colorado	(7)	0%	(470)	-35%	-	(477)	-6%	2%	98%
Connecticut	(142)	-1%	(926)	-58%	-	(1,069)	-8%	13%	87%
Delaware	(32)	-2%	9	23%	-	(23)	-1%	100%	0%
District of Columbi	(197)	-4%	83	31%	-	(114)	-2%	100%	0%
Florida	(1,748)	-5%	(175)	-9%	-	(1,923)	-5%	91%	9%
Georgia	(1,006)	-4%	(139)	-6%	-	(1,144)	-4%	88%	12%
Hawaii	(101)	-4%	120	2127%	-	19	1%	100%	0%
Idaho	(10)	0%	22	73%	-	12	0%	100%	0%
Illinois	(1,642)	-5%	(595)	-27%	-	(2,237)	-7%	73%	27%
Indiana	-	0%	(1,171)	-57%	-	(1,171)	-6%	0%	100%
Iowa	(239)	-3%	144	485%	-	(95)	-1%	100%	0%
Kansas	(281)	-5%	(189)	-40%	-	(470)	-7%	60%	40%
Kentucky	(148)	-1%	(943)	-57%	-	(1,091)	-7%	14%	86%
Louisiana	(1,279)	-5%	(2,829)	-51%	-	(4,109)	-13%	31%	69%
Maine	(334)	-6%	(401)	-53%	-	(735)	-11%	45%	55%
Maryland	(241)	-2%	194	23%	-	(47)	0%	100%	0%
Massachusetts	(492)	-2%	(1,372)	-52%	-	(1,864)	-7%	26%	74%
Michigan	(1,598)	-5%	(1,297)	-45%	-	(2,894)	-9%	55%	45%
Minnesota	(784)	-5%	834	592%	-	50	0%	100%	0%
Mississippi	(592)	-5%	(297)	-23%	-	(888)	-7%	67%	33%
Missouri	(41)	0%	(1,343)	-43%	-	(1,384)	-9%	3%	97%
Montana	(64)	-2%	288	16072%	-	224	7%	100%	0%
Nebraska	(206)	-5%	(15)	-26%	-	(222)	-5%	93%	7%
Nevada	(8)	0%	(154)	-57%	-	(161)	-7%	5%	95%
New Hampshire	-	0%	(691)	-60%	-	(691)	-16%	0%	100%
New Jersey	(476)	-2%	(1,320)	-29%	-	(1,797)	-7%	26%	74%
New Mexico	(268)	-4%	151	284%	-	(117)	-2%	100%	0%
New York	(1,851)	-2%	(2,099)	-18%	-	(3,950)	-3%	47%	53%
North Carolina	(37)	0%	(965)	-39%	-	(1,002)	-4%	4%	96%
North Dakota	(17)	-1%	59	687%	-	41	2%	100%	0%
Ohio	(1,245)	-4%	(2,208)	-57%	-	(3,453)	-9%	36%	64%
Oklahoma	(55)	-1%	241	192%	-	186	2%	100%	0%
Oregon	(331)	-4%	(52)	-28%	-	(383)	-4%	86%	14%
Pennsylvania	(190)	-1%	(1,574)	-38%	-	(1,764)	-4%	11%	89%
Rhode Island	(195)	-4%	(410)	-63%	-	(605)	-12%	32%	68%
South Carolina	(500)	-4%	(1,213)	-55%	-	(1,713)	-11%	29%	71%
South Dakota	(85)	-4%	180	2293%	-	94	4%	100%	0%
Tennessee	-	0%	101	0%	-	101	1%	0%	0%
Texas	(2,720)	-5%	(3,495)	-47%	-	(6,215)	-10%	44%	56%
Utah	(93)	-2%	70	201%	-	(23)	-1%	100%	0%
Vermont	(16)	-1%	(122)	-57%	-	(138)	-6%	12%	88%
Virginia	(136)	-1%	(301)	-39%	-	(437)	-4%	31%	69%
Washington	(368)	-2%	(860)	-52%	-	(1,228)	-7%	30%	70%
West Virginia	(364)	-3%	45	23%	-	(318)	-3%	100%	0%
Wisconsin	(363)	-2%	369	523%	-	6	0%	100%	0%
Wyoming	-	0%	71	0%	-	71	6%	0%	0%

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

DSH: Capped and reallocated based on states' low-income patient days, phased in by 2000.

DSH: Capped and reallocated based on states' low-income patient days.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Yearly Comparison of Medicaid Spending Under the Proposals
(Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	+419	+1,540	+5,527	+10,126	+15,408	+20,793	+25,773	+79,587
Alabama	--25	--82	--83	--78	--65	--36	--5	--375
Alaska	--14	--2	+8	+17	+28	+37	+48	+122
Arizona	+26	+30	+90	+157	+232	+311	+409	+1,256
Arkansas	--48	--27	+32	+101	+170	+216	+268	+713
California	+528	+320	+276	+248	+232	+530	+455	+2,588
Colorado	+100	+75	+77	+84	+107	+150	+180	+774
Connecticut	--3	+28	+71	+139	+212	+331	+462	+1,240
Delaware	--30	--16	--5	+7	+20	+28	+37	+41
District of Columbia	--5	+38	+89	+149	+213	+250	+288	+1,022
Florida	--17	+69	+250	+428	+628	+777	+853	+2,988
Georgia	+197	+301	+503	+708	+972	+1,105	+1,234	+5,020
Hawaii	--49	--21	+8	+42	+78	+101	+124	+283
Idaho	--2	+3	+12	+24	+35	+44	+51	+167
Illinois	--41	--40	+177	+342	+596	+823	+1,024	+2,881
Indiana	+214	+190	+262	+353	+459	+635	+826	+2,938
Iowa	--3	+11	+63	+122	+186	+234	+288	+901
Kansas	--50	--60	--27	+11	+52	+87	+125	+136
Kentucky	+125	+107	+164	+241	+324	+401	+487	+1,848
Louisiana	+828	+1,041	+1,221	+1,379	+1,571	+1,782	+2,018	+9,840
Maine	+4	+18	+40	+74	+113	+169	+230	+648
Maryland	+13	+55	+165	+281	+403	+460	+509	+1,887
Massachusetts	--119	--32	+56	+198	+354	+557	+764	+1,778
Michigan	--101	--185	--47	+116	+296	+450	+619	+1,147
Minnesota	--80	+91	+284	+512	+755	+894	+1,040	+3,495
Mississippi	+22	+26	+55	+87	+122	+117	+109	+539
Missouri	--48	--139	--140	--154	--130	--51	+5	--657
Montana	+0	+29	+72	+113	+161	+176	+189	+740
Nebraska	+8	--76	+63	+104	+149	+194	+243	+685
Nevada	--95	--103	--106	--18	--19	--11	--8	--359
New Hampshire	+149	+145	+143	+144	+148	+185	+224	+1,137
New Jersey	+51	+148	+258	+414	+589	+773	+931	+3,164
New Mexico	--16	+3	+36	+68	+103	+117	+128	+439
New York	--360	+282	+995	+1,897	+2,864	+3,654	+4,349	+13,680
North Carolina	+24	+68	+250	+450	+676	+909	+1,122	+3,500
North Dakota	--7	--4	+12	+31	+50	+62	+75	+218
Ohio	--31	--172	--91	+26	+156	+320	+503	+711
Oklahoma	--41	--32	--10	+21	+53	+49	+37	+77
Oregon	--156	--142	--72	+0	+79	+150	+225	+84
Pennsylvania	--79	--41	+147	+379	+638	+854	+1,052	+2,950
Rhode Island	+11	+15	+23	+42	+64	+108	+157	+420
South Carolina	--17	--83	--89	--91	--84	--29	+35	--357
South Dakota	--20	--10	+14	+40	+68	+75	+82	+248
Tennessee	--455	--481	--382	--265	--134	+31	+317	--1,369
Texas	+189	+158	+255	+334	+521	+984	+1,408	+3,849
Utah	--8	+2	+27	+52	+80	+97	+118	+368
Vermont	--24	--14	--2	+15	+27	+40	+54	+96
Virginia	+20	+31	+72	+119	+206	+284	+361	+1,093
Washington	--49	+39	+134	+256	+392	+541	+697	+2,011
West Virginia	+7	+49	+150	+256	+372	+464	+567	+1,865
Wisconsin	--102	--83	+8	+116	+232	+309	+392	+872
Wyoming	--2	+12	+24	+37	+51	+59	+67	+249

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

	1996	1997	1998	1999	2000	2001	2002	Avg.
Per Capita Cap								
Index	6.8%	6.0%	5.2%	5.1%	5.0%	4.0%	4.2%	4.9%
Adjuster (Nominal GDP plus):	3.0%	2.0%	1.0%	1.0%	1.0%	0.0%	0.0%	
Savings	0.0	-0.7	-1.5	-2.7	-4.0	-6.8	-9.8	-25.5
DSH:								
Spending	10.8	9.8	8.8	7.8	7.0	5.5	4.5	
Savings	0.0	-1.3	-2.6	-4.2	-5.8	-8.1	-10.2	-32.2
Pools (millions)								
Undocumented Pool	-	-	-	-	-	-	-	
Uncompensated Care Pool	-	-	-	-	-	-	-	
Transition Pool: Hold harmless to Republicans	2.10	1.91	-	-	-	-	-	
Spending	2.1	1.9	-	-	-	-	-	4.0

PRESIDENT'S P.C. CAP
 CAUTION DSH
 HOLD HARMLESS
 \$546.
 #1

PRESIDENT'S P.C. CAP
 COALITION DSH
 HOLD HARMLESS
 \$546 #2

Comparison of Spending under Medicaid Proposals, 1996 - 2002

Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	Alternative	Republicans	Difference: Alternative - Republicans
Total	\$924.1	\$870.2	\$790.0	+ 80.2
Alabama	13.8	12.5	12.9	(0.3)
Alaska	1.9	1.8	1.7	+ 0.1
Arizona	13.9	12.9	11.7	+ 1.2
Arkansas	9.2	9.3	8.6	+ 0.8
California	89.9	82.5	80.3	+ 2.2
Colorado	7.6	7.1	6.4	+ 0.7
Connecticut	13.4	12.3	11.1	+ 1.2
Delaware	1.8	1.8	1.7	+ 0.1
District of Columbia	4.9	4.8	3.8	+ 1.0
Florida	38.0	35.9	33.0	+ 2.9
Georgia	26.5	25.2	20.3	+ 4.8
Hawaii	2.7	2.8	2.5	+ 0.3
Idaho	2.6	2.6	2.4	+ 0.2
Illinois	34.2	31.9	29.1	+ 2.8
Indiana	20.2	19.0	16.1	+ 2.9
Iowa	7.9	7.8	6.9	+ 0.9
Kansas	6.5	6.1	5.9	+ 0.2
Kentucky	16.3	15.2	13.4	+ 1.8
Louisiana	32.8	28.6	18.8	+ 9.8
Maine	6.6	5.9	5.3	+ 0.6
Maryland	13.2	13.1	11.3	+ 1.8
Massachusetts	25.5	23.7	21.8	+ 1.9
Michigan	32.6	29.9	28.5	+ 1.3
Minnesota	17.0	17.1	13.6	+ 3.5
Mississippi	12.5	11.6	11.1	+ 0.5
Missouri	16.1	14.8	15.3	(0.5)
Montana	3.1	3.3	2.6	+ 0.7
Nebraska	4.6	4.4	3.7	+ 0.8
Nevada	2.3	2.4	2.5	(0.2)
New Hampshire	4.4	3.7	2.5	+ 1.1
New Jersey	26.7	24.8	21.8	+ 3.0
New Mexico	6.2	6.0	5.6	+ 0.4
New York	116.0	111.7	98.3	+ 13.4
North Carolina	25.8	24.7	21.3	+ 3.4
North Dakota	2.2	2.2	2.0	+ 0.2
Ohio	37.4	34.0	33.2	+ 0.8
Oklahoma	7.9	8.1	8.0	+ 0.1
Oregon	9.4	9.4	9.0	+ 0.4
Pennsylvania	40.9	39.1	36.2	+ 2.9
Rhode Island	5.2	4.6	4.1	+ 0.4
South Carolina	15.1	13.5	13.7	(0.3)
South Dakota	2.3	2.4	2.2	+ 0.1
Tennessee	19.3	20.3	20.7	(0.4)
Texas	65.3	58.9	55.3	+ 3.7
Utah	4.5	4.5	4.1	+ 0.4
Vermont	2.2	2.0	1.9	+ 0.1
Virginia	11.4	10.9	9.8	+ 1.1
Washington	16.6	15.4	13.4	+ 2.0
West Virginia	11.7	11.4	9.5	+ 1.8
Wisconsin	14.9	15.1	14.1	+ 1.0
Wyoming	1.3	1.3	1.1	+ 0.2

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000. Hold harmless transition pool

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Pres P.C. Cap
Coalition DSH
Hold Harmless
#3

Federal Medicaid Savings Under the Alternative Proposal
1996 - 2002 (Dollars in millions)

States	Per Capita Cap		DSH		Pools	Total Savings		Percent from:	
	Savings	% Change	Savings	% Change		Savings	% Change	Per Capita Cap	DSH
Total	(25,476)	-3%	(32,455)	-38%	4,003	(53,928)	-6%	44%	56%
Alabama	(494)	-4%	(918)	-44%	111	(1,300)	-9%	35%	65%
Alaska	(28)	-2%	(57)	-58%	16	(68)	-4%	33%	67%
Arizona	(530)	-4%	(437)	-51%	-	(967)	-7%	55%	45%
Arkansas	(105)	-1%	144	567%	76	116	1%	100%	0%
California	(3,819)	-5%	(3,621)	-35%	-	(7,440)	-8%	51%	49%
Colorado	(7)	0%	(515)	-38%	-	(522)	-7%	1%	99%
Connecticut	(142)	-1%	(939)	-59%	3	(1,078)	-8%	13%	87%
Delaware	(32)	-2%	5	12%	46	19	1%	100%	0%
District of Columbi	(197)	-4%	50	19%	5	(141)	-3%	100%	0%
Florida	(1,748)	-5%	(321)	-16%	17	(2,053)	-5%	84%	16%
Georgia	(1,006)	-4%	(330)	-13%	-	(1,336)	-5%	75%	25%
Hawaii	(101)	-4%	106	1878%	71	77	3%	100%	0%
Idaho	(10)	0%	17	57%	2	8	0%	100%	0%
Illinois	(1,642)	-5%	(715)	-33%	89	(2,268)	-7%	70%	30%
Indiana	-	0%	(1,198)	-59%	-	(1,198)	-6%	0%	100%
Iowa	(239)	-3%	125	422%	3	(110)	-1%	100%	0%
Kansas	(281)	-5%	(207)	-44%	112	(377)	-6%	58%	42%
Kentucky	(148)	-1%	(977)	-59%	-	(1,125)	-7%	13%	87%
Louisiana	(1,279)	-5%	(2,888)	-52%	-	(4,167)	-13%	31%	69%
Maine	(334)	-6%	(411)	-55%	-	(745)	-11%	45%	55%
Maryland	(241)	-2%	101	12%	-	(141)	-1%	100%	0%
Massachusetts	(492)	-2%	(1,427)	-54%	155	(1,763)	-7%	26%	74%
Michigan	(1,598)	-5%	(1,398)	-48%	293	(2,702)	-8%	53%	47%
Minnesota	(784)	-5%	728	516%	80	24	0%	100%	0%
Mississippi	(592)	-5%	(366)	-29%	-	(957)	-8%	62%	38%
Missouri	(41)	0%	(1,416)	-46%	192	(1,265)	-8%	3%	97%
Montana	(64)	-2%	255	14249%	-	191	6%	100%	0%
Nebraska	(206)	-5%	(19)	-32%	76	(149)	-3%	92%	8%
Nevada	(8)	0%	(156)	-58%	197	33	1%	5%	95%
New Hampshire	-	0%	(696)	-61%	-	(696)	-16%	0%	100%
New Jersey	(476)	-2%	(1,498)	-33%	-	(1,974)	-7%	24%	76%
New Mexico	(268)	-4%	129	243%	16	(123)	-2%	100%	0%
New York	(1,851)	-2%	(2,777)	-24%	360	(4,268)	-4%	40%	60%
North Carolina	(37)	0%	(1,055)	-43%	-	(1,092)	-4%	3%	97%
North Dakota	(17)	-1%	51	601%	12	45	2%	100%	0%
Ohio	(1,245)	-4%	(2,286)	-59%	209	(3,323)	-9%	35%	65%
Oklahoma	(55)	-1%	204	162%	76	225	3%	100%	0%
Oregon	(331)	-4%	(62)	-34%	300	(93)	-1%	84%	16%
Pennsylvania	(190)	-1%	(1,738)	-42%	131	(1,797)	-4%	10%	90%
Rhode Island	(195)	-4%	(412)	-63%	-	(607)	-12%	32%	68%
South Carolina	(500)	-4%	(1,235)	-56%	101	(1,633)	-11%	29%	71%
South Dakota	(85)	-4%	159	2025%	32	105	5%	100%	0%
Tennessee	-	0%	101	0%	936	1,037	5%	0%	0%
Texas	(2,720)	-5%	(3,668)	-49%	-	(6,388)	-10%	43%	57%
Utah	(93)	-2%	60	170%	8	(26)	-1%	100%	0%
Vermont	(16)	-1%	(126)	-59%	38	(104)	-5%	11%	89%
Virginia	(136)	-1%	(333)	-43%	-	(469)	-4%	29%	71%
Washington	(368)	-2%	(897)	-54%	49	(1,216)	-7%	29%	71%
West Virginia	(364)	-3%	23	12%	-	(341)	-3%	100%	0%
Wisconsin	(363)	-2%	322	456%	188	147	1%	100%	0%
Wyoming	-	0%	63	0%	2	65	5%	0%	0%

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.
Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95
Savings include a 33% offset for the per capita cap savings.
DSH. Capped and reallocated based on states' low-income patient days; phased in by 2000. Hold harmless transition pool
ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

President's PC Cap
Coalition DSH
Hold Harmless
#4

Yearly Comparison of Medicaid Spending Under the Proposals
(Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	+2,515	+3,203	+5,039	+9,393	+14,431	+19,815	+25,773	+80,169
Alabama	+0	+0	--91	--90	--80	--52	--5	--317
Alaska	+0	+0	+7	+17	+27	+37	+48	+136
Arizona	+26	+28	+86	+152	+225	+303	+409	+1,229
Arkansas	+0	+0	+29	+96	+164	+210	+268	+768
California	+528	+292	+220	+164	+120	+417	+455	+2,194
Colorado	+100	+72	+71	+75	+95	+138	+180	+729
Connecticut	+0	+27	+69	+136	+209	+327	+462	+1,230
Delaware	+0	+0	--5	+6	+18	+26	+37	+83
District of Columbia	+0	+36	+85	+142	+204	+240	+288	+995
Florida	+0	+59	+229	+397	+586	+735	+853	+2,858
Georgia	+197	+287	+476	+667	+918	+1,050	+1,234	+4,829
Hawaii	+0	+0	+6	+39	+74	+97	+124	+340
Idaho	+0	+2	+11	+23	+34	+43	+51	+164
Illinois	+0	+0	+159	+316	+562	+789	+1,024	+2,850
Indiana	+214	+188	+258	+347	+451	+627	+826	+2,911
Iowa	+0	+10	+60	+118	+181	+229	+288	+886
Kansas	+0	+0	--30	+7	+47	+81	+125	+230
Kentucky	+125	+104	+159	+233	+314	+391	+487	+1,815
Louisiana	+828	+1,037	+1,213	+1,367	+1,554	+1,765	+2,018	+9,781
Maine	+4	+17	+38	+72	+110	+166	+230	+637
Maryland	+13	+48	+152	+261	+377	+433	+509	+1,794
Massachusetts	+0	+0	+48	+186	+339	+541	+764	+1,879
Michigan	+0	+0	--61	+94	+267	+421	+619	+1,339
Minnesota	+0	+84	+269	+489	+725	+863	+1,040	+3,469
Mississippi	+22	+21	+45	+72	+102	+98	+109	+469
Missouri	+0	+0	--151	--169	--151	--72	+5	--538
Montana	+0	+27	+67	+106	+152	+166	+189	+707
Nebraska	+8	--0	+62	+103	+148	+193	+243	+758
Nevada	+0	+0	--106	--18	--20	--12	--8	--164
New Hampshire	+149	+144	+142	+143	+147	+183	+224	+1,132
New Jersey	+51	+136	+233	+376	+539	+722	+931	+2,986
New Mexico	+0	+2	+33	+64	+96	+111	+128	+433
New York	+0	+233	+898	+1,751	+2,670	+3,460	+4,349	+13,362
North Carolina	+24	+62	+238	+430	+650	+884	+1,122	+3,410
North Dakota	+0	+0	+11	+29	+48	+60	+75	+222
Ohio	+0	+0	--102	+9	+133	+298	+503	+841
Oklahoma	+0	+0	--16	+13	+42	+38	+37	+115
Oregon	+0	+0	--73	--2	+76	+147	+225	+374
Pennsylvania	+0	+0	+123	+344	+591	+807	+1,052	+2,917
Rhode Island	+11	+14	+23	+42	+64	+107	+157	+418
South Carolina	+0	+0	--92	--95	--90	--35	+35	--278
South Dakota	+0	+0	+11	+36	+62	+69	+82	+259
Tennessee	+0	+0	--382	--265	--134	+31	+317	--433
Texas	+189	+146	+230	+297	+472	+935	+1,408	+3,676
Utah	+0	+1	+25	+50	+77	+94	+118	+364
Vermont	+0	+0	--3	+14	+26	+39	+54	+130
Virginia	+20	+29	+68	+112	+197	+275	+361	+1,062
Washington	+0	+36	+129	+248	+381	+531	+697	+2,022
West Virginia	+7	+47	+147	+251	+366	+458	+567	+1,842
Wisconsin	+0	+0	+1	+105	+218	+295	+392	+1,012
Wyoming	+0	+11	+23	+35	+49	+57	+67	+243

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Savings include a 33% offset for the per capita cap savings.

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ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Specifications: SCBOOPT8.XLS

	1996	1997	1998	1999	2000	2001	2002	Avg.
Per Capita Cap								
Index	6.8%	6.0%	5.2%	4.1%	4.0%	4.0%	4.2%	4.6%
Adjuster (Nominal GDP plus):	3.0%	2.0%	1.0%	0.0%	0.0%	0.0%	0.0%	
Savings	0.0	-0.7	-1.5	-3.3	-5.3	-8.3	-11.5	-30.6
DSH:								
Spending	10.8	9.7	8.6	7.5	6.5	5.5	4.5	
Savings	0.0	-1.4	-2.9	-4.6	-6.3	-8.1	-10.2	-33.4
Pools (millions)								
Undocumented Pool	-	-	-	-	-	-	-	
Uncompensated Care Pool	-	-	-	-	-	-	-	
Transition Pool	-	-	-	-	-	-	-	
Spending	-	-	-	-	-	-	-	0.0

Per Capita Cap
 Current DSH
 \$ 656 #1

Per Capita Cap
Coalition DSH
\$656 #3

**Federal Medicaid Savings Under the Alternative Proposal
1996 - 2002 (Dollars in millions)**

States	Per Capita Cap		DSH		Pools	Total Savings		Percent from:	
	Savings	% Change	Savings	% Change		Savings	% Change	Per Capita Cap	DSH
Total	(30,630)	-4%	(33,677)	-39%	-	(64,307)	-7%	48%	52%
Alabama	(571)	-5%	(937)	-45%	-	(1,508)	-11%	38%	62%
Alaska	(40)	-2%	(58)	-59%	-	(98)	-5%	41%	59%
Arizona	(617)	-5%	(446)	-52%	-	(1,063)	-8%	58%	42%
Arkansas	(169)	-2%	137	538%	-	(32)	0%	100%	0%
California	(4,335)	-6%	(3,762)	-36%	-	(8,097)	-9%	54%	46%
Colorado	(27)	0%	(531)	-39%	-	(558)	-7%	5%	95%
Connecticut	(226)	-2%	(943)	-59%	-	(1,169)	-9%	19%	81%
Delaware	(44)	-3%	3	8%	-	(41)	-2%	100%	0%
District of Columbia	(228)	-5%	39	15%	-	(189)	-4%	100%	0%
Florida	(1,986)	-6%	(374)	-19%	-	(2,359)	-6%	84%	16%
Georgia	(1,167)	-5%	(398)	-16%	-	(1,565)	-6%	75%	25%
Hawaii	(119)	-4%	101	1789%	-	(18)	-1%	100%	0%
Idaho	(22)	-1%	15	51%	-	(7)	0%	100%	0%
Illinois	(1,851)	-6%	(758)	-35%	-	(2,610)	-8%	71%	29%
Indiana	-	0%	(1,208)	-59%	-	(1,208)	-6%	0%	100%
Iowa	(291)	-4%	118	399%	-	(173)	-2%	100%	0%
Kansas	(321)	-5%	(214)	-46%	-	(535)	-8%	60%	40%
Kentucky	(244)	-2%	(989)	-60%	-	(1,233)	-8%	20%	80%
Louisiana	(1,461)	-5%	(2,909)	-53%	-	(4,370)	-13%	33%	67%
Maine	(372)	-6%	(415)	-55%	-	(787)	-12%	47%	53%
Maryland	(327)	-3%	68	8%	-	(259)	-2%	100%	0%
Massachusetts	(648)	-3%	(1,446)	-55%	-	(2,094)	-8%	31%	69%
Michigan	(1,790)	-6%	(1,434)	-49%	-	(3,224)	-10%	56%	44%
Minnesota	(897)	-5%	690	489%	-	(207)	-1%	100%	0%
Mississippi	(664)	-6%	(390)	-31%	-	(1,054)	-8%	63%	37%
Missouri	(98)	-1%	(1,442)	-47%	-	(1,540)	-10%	6%	94%
Montana	(86)	-3%	244	13598%	-	158	5%	100%	0%
Nebraska	(236)	-5%	(20)	-34%	-	(256)	-6%	92%	8%
Nevada	(17)	-1%	(157)	-58%	-	(174)	-7%	10%	90%
New Hampshire	-	0%	(698)	-61%	-	(698)	-16%	0%	100%
New Jersey	(630)	-3%	(1,562)	-35%	-	(2,192)	-8%	29%	71%
New Mexico	(309)	-5%	122	229%	-	(187)	-3%	100%	0%
New York	(2,570)	-2%	(3,020)	-26%	-	(5,590)	-5%	46%	54%
North Carolina	(133)	-1%	(1,088)	-44%	-	(1,221)	-5%	11%	89%
North Dakota	(32)	-1%	49	570%	-	17	1%	100%	0%
Ohio	(1,466)	-4%	(2,314)	-59%	-	(3,781)	-10%	39%	61%
Oklahoma	(98)	-1%	190	152%	-	93	1%	100%	0%
Oregon	(393)	-4%	(66)	-35%	-	(459)	-5%	86%	14%
Pennsylvania	(388)	-1%	(1,797)	-44%	-	(2,185)	-5%	18%	82%
Rhode Island	(224)	-5%	(413)	-63%	-	(637)	-12%	35%	65%
South Carolina	(586)	-5%	(1,243)	-57%	-	(1,829)	-12%	32%	68%
South Dakota	(101)	-4%	151	1930%	-	51	2%	100%	0%
Tennessee	-	0%	101	0%	-	101	1%	0%	0%
Texas	(3,105)	-5%	(3,729)	-50%	-	(6,835)	-10%	45%	55%
Utah	(124)	-3%	56	159%	-	(68)	-2%	100%	0%
Vermont	(28)	-1%	(127)	-60%	-	(156)	-7%	18%	82%
Virginia	(210)	-2%	(345)	-45%	-	(554)	-5%	38%	62%
Washington	(471)	-3%	(910)	-55%	-	(1,382)	-8%	34%	66%
West Virginia	(443)	-4%	15	8%	-	(427)	-4%	100%	0%
Wisconsin	(464)	-3%	305	431%	-	(159)	-1%	100%	0%
Wyoming	-	0%	60	0%	-	60	5%	0%	0%

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

DSH: Capped and reallocated based on states' low-income patient days.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Per Capita Cap
Comparison DSH
\$656 #2

Comparison of Spending under Medicaid Proposals, 1996 - 2002

Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	Alternative	Republicans	Difference: Alternative - Republicans
Total	\$924.1	\$859.8	\$790.0	+ 69.8
Alabama	13.8	12.3	12.9	(0.5)
Alaska	1.9	1.8	1.7	+ 0.1
Arizona	13.9	12.8	11.7	+ 1.1
Arkansas	9.2	9.2	8.6	+ 0.6
California	89.9	81.8	80.3	+ 1.5
Colorado	7.6	7.1	6.4	+ 0.7
Connecticut	13.4	12.2	11.1	+ 1.1
Delaware	1.8	1.7	1.7	+ 0.0
District of Columbia	4.9	4.7	3.8	+ 0.9
Florida	38.0	35.6	33.0	+ 2.6
Georgia	26.5	24.9	20.3	+ 4.6
Hawaii	2.7	2.7	2.5	+ 0.2
Idaho	2.6	2.6	2.4	+ 0.1
Illinois	34.2	31.6	29.1	+ 2.5
Indiana	20.2	19.0	16.1	+ 2.9
Iowa	7.9	7.7	6.9	+ 0.8
Kansas	6.5	5.9	5.9	+ 0.1
Kentucky	16.3	15.1	13.4	+ 1.7
Louisiana	32.8	28.4	18.8	+ 9.6
Maine	6.6	5.9	5.3	+ 0.6
Maryland	13.2	12.9	11.3	+ 1.7
Massachusetts	25.5	23.4	21.8	+ 1.5
Michigan	32.6	29.3	28.5	+ 0.8
Minnesota	17.0	16.8	13.6	+ 3.2
Mississippi	12.5	11.5	11.1	+ 0.4
Missouri	16.1	14.5	15.3	(0.8)
Montana	3.1	3.3	2.6	+ 0.7
Nebraska	4.6	4.3	3.7	+ 0.7
Nevada	2.3	2.2	2.5	(0.4)
New Hampshire	4.4	3.7	2.5	+ 1.1
New Jersey	26.7	24.5	21.8	+ 2.8
New Mexico	6.2	6.0	5.6	+ 0.4
New York	116.0	110.4	98.3	+ 12.0
North Carolina	25.8	24.6	21.3	+ 3.3
North Dakota	2.2	2.2	2.0	+ 0.2
Ohio	37.4	33.6	33.2	+ 0.4
Oklahoma	7.9	8.0	8.0	(0.0)
Oregon	9.4	9.0	9.0	+ 0.0
Pennsylvania	40.9	38.7	36.2	+ 2.5
Rhode Island	5.2	4.5	4.1	+ 0.4
South Carolina	15.1	13.3	13.7	(0.5)
South Dakota	2.3	2.4	2.2	+ 0.2
Tennessee	19.3	19.4	20.7	(1.4)
Texas	65.3	58.5	55.3	+ 3.2
Utah	4.5	4.4	4.1	+ 0.3
Vermont	2.2	2.0	1.9	+ 0.1
Virginia	11.4	10.8	9.8	+ 1.0
Washington	16.6	15.3	13.4	+ 1.9
West Virginia	11.7	11.3	9.5	+ 1.8
Wisconsin	14.9	14.8	14.1	+ 0.7
Wyoming	1.3	1.3	1.1	+ 0.2

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Coalition DSH
\$656 #4

Yearly Comparison of Medicaid Spending Under the Proposals
(Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	+419	+1,173	+4,794	+8,444	+12,610	+18,264	+24,085	+69,790
Alabama	-25	-88	-95	-105	-109	-74	-29	-525
Alaska	-14	-2	7	15	23	33	44	+107
Arizona	+26	+27	+85	+138	+197	+278	+382	+1,133
Arkansas	-48	-29	+28	+86	+144	+192	+248	+621
California	+528	+278	+191	+56	-77	+267	+294	+1,537
Colorado	+100	+70	+67	+70	+88	+132	+166	+694
Connecticut	-3	+27	+68	+124	+184	+303	+436	+1,139
Delaware	-30	-16	-5	+4	+14	+23	+33	+23
District of Columbia	-5	+35	+83	+135	+191	+231	+278	+947
Florida	-17	+54	+218	+352	+501	+666	+778	+2,552
Georgia	+197	+281	+462	+627	+847	+1,003	+1,183	+4,599
Hawaii	-49	-23	+5	+35	+67	+91	+119	+245
Idaho	-2	+2	+11	+22	+32	+38	+45	+148
Illinois	-41	-53	+151	+277	+488	+728	+959	+2,508
Indiana	+214	+187	+256	+344	+447	+627	+826	+2,901
Iowa	-3	+9	+59	+110	+164	+214	+271	+823
Kansas	-50	-62	-31	-0	+34	+70	+112	+72
Kentucky	+125	+103	+157	+224	+282	+361	+455	+1,706
Louisiana	+828	+1,035	+1,208	+1,338	+1,497	+1,712	+1,960	+9,579
Maine	+4	+17	+37	+66	+99	+155	+218	+595
Maryland	+13	+45	+145	+240	+340	+409	+483	+1,675
Massachusetts	-119	-38	+44	+161	+289	+496	+716	+1,548
Michigan	-101	-195	-69	+59	+200	+365	+559	+818
Minnesota	-80	+80	+261	+463	+679	+831	+1,005	+3,238
Mississippi	+22	+18	+40	+56	+73	+77	+86	+373
Missouri	-48	-147	-156	-177	-161	-99	-24	-813
Montana	+0	+25	+65	+100	+142	+160	+182	+674
Nebraska	+8	-76	+62	+99	+140	+184	+234	+651
Nevada	-95	-103	-107	-19	-20	-17	-12	-372
New Hampshire	+149	+144	+142	+142	+146	+183	+224	+1,130
New Jersey	+51	+129	+220	+337	+471	+677	+882	+2,768
New Mexico	-16	+1	+31	+56	+82	+99	+115	+369
New York	-360	+209	+850	+1,588	+2,378	+3,251	+4,125	+12,040
North Carolina	+24	+59	+231	+421	+637	+842	+1,068	+3,281
North Dakota	-7	-4	+10	+27	+43	+55	+70	+194
Ohio	-31	-180	-108	-27	+62	+234	+434	+383
Oklahoma	-41	-37	-18	+9	+27	+22	+20	-17
Oregon	-156	-144	-74	-11	+58	+129	+206	+8
Pennsylvania	-79	-59	+112	+326	+528	+731	+970	+2,529
Rhode Island	+11	+14	+23	+38	+56	+99	+147	+388
South Carolina	-17	-85	-94	-108	-116	-61	+8	-473
South Dakota	-20	-12	+9	+31	+55	+64	+77	+204
Tennessee	-455	-481	-382	-265	-134	+31	+317	-1,369
Texas	+189	+139	+218	+231	+343	+822	+1,287	+3,229
Utah	-8	+1	+24	+45	+67	+85	+108	+322
Vermont	-24	-15	-3	+13	+22	+35	+50	+78
Virginia	+20	+28	+65	+100	+172	+253	+337	+976
Washington	-49	+35	+126	+231	+348	+500	+665	+1,856
West Virginia	+7	+46	+145	+239	+342	+435	+542	+1,756
Wisconsin	-102	-88	-3	+88	+184	+266	+361	+707
Wyoming	-2	+11	+22	+35	+48	+57	+67	+238

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000.

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Specifications: SCBOOPT7.XLS

	1996	1997	1998	1999	2000	2001	2002	Avg.
Per Capita Cap								
Index	6.3%	6.0%	5.2%	4.1%	4.0%	4.0%	4.2%	4.6%
Adjuster (Nominal GDP plus):	2.5%	2.0%	1.0%	0.0%	0.0%	0.0%	0.0%	
Savings	0.0	-0.9	-1.7	-3.5	-5.7	-8.7	-11.9	-32.5
DSH:								
Spending	10.8	9.5	8.1	6.7	5.5	5.0	4.5	
Savings	0.0	-1.6	-3.4	-5.3	-7.3	-8.6	-10.2	-36.4
Pools (millions)								
Undocumented Pool	-	-	-	-	-	-	-	
Uncompensated Care Pool	-	-	-	-	-	-	-	
Transition Pool: Hold harmless to Republicans	2.10	2.06	-	-	-	-	-	
Spending	2.1	2.1	-	-	-	-	-	4.2

Coastal DSH
Hold Harmless
\$656
#1

Coalition DSH
 Hold Harmless
 \$65L #2

Comparison of Spending under Medicaid Proposals, 1996 - 2002

Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	Alternative	Republicans	Difference: Alternative - Republicans
Total	\$924.1	\$859.2	\$790.0	+ 69.2
Alabama	13.8	12.4	12.9	(0.5)
Alaska	1.9	1.8	1.7	+ 0.1
Arizona	13.9	12.7	11.7	+ 1.1
Arkansas	9.2	9.2	8.6	+ 0.7
California	89.9	81.3	80.3	+ 1.0
Colorado	7.6	7.0	6.4	+ 0.6
Connecticut	13.4	12.2	11.1	+ 1.1
Delaware	1.8	1.8	1.7	+ 0.1
District of Columbia	4.9	4.7	3.8	+ 0.9
Florida	38.0	35.4	33.0	+ 2.4
Georgia	26.5	24.7	20.3	+ 4.4
Hawaii	2.7	2.8	2.5	+ 0.3
Idaho	2.6	2.6	2.4	+ 0.1
Illinois	34.2	31.5	29.1	+ 2.4
Indiana	20.2	18.9	16.1	+ 2.9
Iowa	7.9	7.7	6.9	+ 0.8
Kansas	6.5	6.0	5.9	+ 0.2
Kentucky	16.3	15.0	13.4	+ 1.6
Louisiana	32.8	28.3	18.8	+ 9.5
Maine	6.6	5.8	5.3	+ 0.6
Maryland	13.2	12.8	11.3	+ 1.6
Massachusetts	25.5	23.4	21.8	+ 1.6
Michigan	32.6	29.5	28.5	+ 1.0
Minnesota	17.0	16.8	13.6	+ 3.2
Mississippi	12.5	11.4	11.1	+ 0.3
Missouri	16.1	14.6	15.3	(0.7)
Montana	3.1	3.2	2.6	+ 0.6
Nebraska	4.6	4.4	3.7	+ 0.7
Nevada	2.3	2.4	2.5	(0.2)
New Hampshire	4.4	3.7	2.5	+ 1.1
New Jersey	26.7	24.3	21.8	+ 2.6
New Mexico	6.2	6.0	5.6	+ 0.4
New York	116.0	109.9	98.3	+ 11.6
North Carolina	25.8	24.5	21.3	+ 3.2
North Dakota	2.2	2.2	2.0	+ 0.2
Ohio	37.4	33.7	33.2	+ 0.5
Oklahoma	7.9	8.0	8.0	+ 0.0
Oregon	9.4	9.3	9.0	+ 0.3
Pennsylvania	40.9	38.7	36.2	+ 2.5
Rhode Island	5.2	4.5	4.1	+ 0.4
South Carolina	15.1	13.3	13.7	(0.4)
South Dakota	2.3	2.4	2.2	+ 0.2
Tennessee	19.3	20.3	20.7	(0.4)
Texas	65.3	58.2	55.3	+ 2.9
Utah	4.5	4.4	4.1	+ 0.3
Vermont	2.2	2.0	1.9	+ 0.1
Virginia	11.4	10.8	9.8	+ 0.9
Washington	16.6	15.2	13.4	+ 1.8
West Virginia	11.7	11.2	9.5	+ 1.7
Wisconsin	14.9	14.9	14.1	+ 0.8
Wyoming	1.3	1.3	1.1	+ 0.2

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

Savings include a 33% offset for the per capita cap savings.

DSH: Capped and reallocated based on states' low-income patient days; phased in by 2000. Hold harmless transition pool

ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Comparison DSH
 Hold harmless
 \$65b

#3

**Federal Medicaid Savings Under the Alternative Proposal
 1996 - 2002 (Dollars in millions)**

States	Per Capita Cap		DSH		Pools	Total Savings		Percent from:	
	Savings	% Change	Savings	% Change		Savings	% Change	Per Capita Cap	DSH
Total	(32,484)	-4%	(36,610)	-42%	4,160	(64,934)	-7%	47%	53%
Alabama	(600)	-5%	(983)	-47%	121	(1,462)	-11%	38%	62%
Alaska	(43)	-2%	(60)	-61%	16	(87)	-5%	42%	58%
Arizona	(650)	-5%	(469)	-55%	-	(1,119)	-8%	58%	42%
Arkansas	(186)	-2%	119	468%	78	11	0%	100%	0%
California	(4,534)	-6%	(4,099)	-40%	-	(8,632)	-10%	53%	47%
Colorado	(34)	-1%	(569)	-42%	-	(603)	-8%	6%	94%
Connecticut	(250)	-2%	(954)	-60%	3	(1,200)	-9%	21%	79%
Delaware	(48)	-3%	(0)	-1%	47	(2)	0%	99%	1%
District of Columbia	(240)	-5%	11	4%	5	(224)	-5%	100%	0%
Florida	(2,076)	-6%	(499)	-26%	17	(2,558)	-7%	81%	19%
Georgia	(1,228)	-5%	(562)	-23%	-	(1,790)	-7%	69%	31%
Hawaii	(126)	-5%	89	1576%	74	37	1%	100%	0%
Idaho	(26)	-1%	11	36%	2	(14)	-1%	100%	0%
Illinois	(1,931)	-6%	(861)	-39%	113	(2,679)	-8%	69%	31%
Indiana	(9)	0%	(1,232)	-60%	-	(1,241)	-6%	1%	99%
Iowa	(311)	-4%	102	345%	3	(206)	-3%	100%	0%
Kansas	(336)	-6%	(230)	-49%	116	(450)	-7%	59%	41%
Kentucky	(272)	-2%	(1,017)	-62%	-	(1,290)	-8%	21%	79%
Louisiana	(1,530)	-6%	(2,959)	-53%	-	(4,489)	-14%	34%	66%
Maine	(387)	-7%	(424)	-57%	-	(811)	-12%	48%	52%
Maryland	(356)	-3%	(12)	-1%	-	(368)	-3%	97%	3%
Massachusetts	(705)	-3%	(1,493)	-57%	167	(2,032)	-8%	32%	68%
Michigan	(1,864)	-6%	(1,520)	-52%	314	(3,070)	-9%	55%	45%
Minnesota	(940)	-6%	599	425%	80	(260)	-2%	100%	0%
Mississippi	(691)	-6%	(450)	-35%	-	(1,141)	-9%	61%	39%
Missouri	(117)	-1%	(1,505)	-49%	200	(1,422)	-9%	7%	93%
Montana	(93)	-3%	216	12035%	-	122	4%	100%	0%
Nebraska	(247)	-6%	(23)	-38%	78	(192)	-4%	92%	8%
Nevada	(20)	-1%	(160)	-59%	198	18	1%	11%	89%
New Hampshire	-	0%	(703)	-61%	-	(703)	-16%	0%	100%
New Jersey	(687)	-3%	(1,714)	-38%	-	(2,401)	-9%	29%	71%
New Mexico	(324)	-5%	103	194%	18	(203)	-3%	100%	0%
New York	(2,808)	-3%	(3,601)	-31%	360	(6,049)	-5%	44%	56%
North Carolina	(160)	-1%	(1,165)	-47%	-	(1,325)	-5%	12%	88%
North Dakota	(36)	-2%	42	497%	12	19	1%	100%	0%
Ohio	(1,551)	-5%	(2,382)	-61%	229	(3,704)	-10%	39%	61%
Oklahoma	(110)	-1%	158	126%	80	128	2%	100%	0%
Oregon	(417)	-5%	(74)	-40%	304	(188)	-2%	85%	15%
Pennsylvania	(444)	-1%	(1,937)	-47%	149	(2,232)	-5%	19%	81%
Rhode Island	(236)	-5%	(414)	-63%	-	(650)	-13%	36%	64%
South Carolina	(619)	-5%	(1,262)	-58%	108	(1,772)	-12%	33%	67%
South Dakota	(107)	-5%	133	1701%	35	62	3%	100%	0%
Tennessee	-	0%	101	0%	936	1,037	5%	0%	0%
Texas	(3,251)	-6%	(3,877)	-52%	-	(7,128)	-11%	46%	54%
Utah	(135)	-3%	46	132%	8	(80)	-2%	100%	0%
Vermont	(32)	-2%	(131)	-61%	39	(124)	-6%	20%	80%
Virginia	(230)	-2%	(372)	-48%	-	(602)	-5%	38%	62%
Washington	(511)	-3%	(943)	-57%	49	(1,404)	-8%	35%	65%
West Virginia	(472)	-4%	(4)	-2%	-	(476)	-4%	99%	1%
Wisconsin	(502)	-3%	264	374%	198	(40)	0%	100%	0%
Wyoming	(0)	0%	53	0%	2	55	4%	0%	0%

US DHHS estimates based on the Urban Institute's December 14 baseline, adjusted to control to CBO's December baseline.

Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

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ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Coalition DSY
Hold Harmless
#4

Yearly Comparison of Medicaid Spending Under the Proposals
(Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	+2,515	+2,814	+4,058	+7,422	+11,293	+17,395	+23,666	+69,162
Alabama	+0	+0	--107	--121	--129	--87	--35	--479
Alaska	+0	+0	+7	+14	+22	+32	+43	+118
Arizona	+26	+21	+76	+127	+184	+268	+375	+1,077
Arkansas	+0	+0	+25	+78	+134	+184	+243	+664
California	+528	+222	+105	--60	--223	+175	+255	+1,001
Colorado	+100	+67	+61	+60	+75	+122	+162	+648
Connecticut	+0	+26	+65	+116	+175	+295	+430	+1,108
Delaware	+0	+0	--7	+2	+12	+21	+32	+62
District of Columbia	+0	+31	+76	+126	+179	+224	+275	+913
Florida	+0	+31	+184	+306	+443	+628	+760	+2,353
Georgia	+197	+259	+426	+576	+782	+965	+1,171	+4,374
Hawaii	+0	+0	+2	+31	+62	+88	+117	+300
Idaho	+0	+2	+10	+21	+29	+36	+44	+141
Illinois	+0	+0	+122	+238	+440	+696	+943	+2,438
Indiana	+214	+185	+252	+338	+439	+623	+817	+2,868
Iowa	+0	+5	+53	+102	+155	+207	+267	+790
Kansas	+0	+0	--36	--7	+26	+64	+109	+157
Kentucky	+125	+101	+152	+210	+265	+349	+447	+1,649
Louisiana	+828	+1,022	+1,190	+1,314	+1,468	+1,691	+1,946	+9,460
Maine	+4	+14	+34	+61	+93	+150	+215	+572
Maryland	+13	+38	+127	+215	+308	+389	+476	+1,567
Massachusetts	+0	+0	+28	+139	+263	+477	+704	+1,610
Michigan	+0	+0	--94	+26	+159	+337	+544	+972
Minnesota	+0	+67	+240	+434	+641	+807	+996	+3,185
Mississippi	+22	+10	+26	+36	+48	+62	+81	+286
Missouri	+0	+0	--166	--193	--188	--116	--31	--695
Montana	+0	+23	+59	+91	+131	+154	+181	+638
Nebraska	+8	--0	+60	+97	+137	+182	+231	+715
Nevada	+0	+0	--107	--19	--22	--18	--13	--180
New Hampshire	+149	+144	+141	+141	+144	+182	+224	+1,125
New Jersey	+51	+110	+186	+290	+411	+641	+870	+2,559
New Mexico	+0	+0	+26	+49	+74	+93	+112	+353
New York	+0	+161	+711	+1,398	+2,137	+3,103	+4,071	+11,581
North Carolina	+24	+52	+218	+401	+610	+817	+1,055	+3,177
North Dakota	+0	+0	+9	+25	+40	+53	+69	+195
Ohio	+0	+0	--132	--58	+25	+207	+418	+460
Oklahoma	+0	+0	--24	+0	+13	+13	+16	+18
Oregon	+0	+0	--79	--17	+51	+123	+201	+279
Pennsylvania	+0	+0	+88	+291	+464	+689	+950	+2,482
Rhode Island	+11	+13	+21	+36	+53	+97	+145	+375
South Carolina	+0	+0	--102	--118	--128	--70	+1	--417
South Dakota	+0	+0	+5	+26	+48	+60	+76	+215
Tennessee	+0	+0	--382	--265	--134	+31	+317	--433
Texas	+189	+108	+172	+171	+268	+771	+1,258	+2,935
Utah	+0	+0	+21	+41	+62	+81	+106	+310
Vermont	+0	+0	--4	+11	+20	+33	+49	+110
Virginia	+20	+26	+61	+88	+158	+243	+332	+929
Washington	+0	+27	+115	+217	+330	+488	+657	+1,834
West Virginia	+7	+41	+138	+229	+330	+426	+536	+1,707
Wisconsin	+0	+0	--15	+71	+164	+252	+353	+826
Wyoming	+0	+10	+21	+33	+45	+56	+67	+233

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Republican estimates from the General Accounting Office's analysis of the Conference Agreement, 11/16/95

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ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

Specifications: SCBOOPT3.XLS

	1996	1997	1998	1999	2000	2001	2002	Avg.
Per Capita Cap								
Index	6.8%	6.0%	5.2%	5.1%	5.0%	4.0%	4.2%	4.9%
Adjuster (Nominal GDP plus):	3.0%	2.0%	1.0%	1.0%	1.0%	0.0%	0.0%	
Savings	0.0	-0.7	-1.6	-2.8	-4.2	-6.9	-9.9	-26.0
DSH:								
Spending		10.1	9.3	8.6	8.0	6.5	4.5	
Savings	0.0	-1.0	-2.1	-3.5	-4.8	-7.1	-10.2	-28.7
Pools (millions)								
Undocumented Pool	-	-	-	-	-	-	-	
Uncompensated Care Pool	-	-	-	-	-	-	-	
Transition Pool	-	-	-	-	-	-	-	
Spending	-	-	-	-	-	-	-	0.0

State-specific growth index: for 10 states with high costs and 10 state with low costs (controlling for case mix).

High Cost States:

Alaska
Connecticut
District of Columbia
Indiana
Maryland
Massachusetts
Minnesota
New Hampshire
New Jersey
New York

Low Cost States:

Alabama
Arkansas
California
Kentucky
Mississippi
Missouri
Oklahoma
South Carolina
Tennessee
Virginia

Beginning in 1996, high-cost states' index is multiplied by 0.990, 0.992, 0.994, 0.996, and 0.998 in 2000.

Beginning in 1996, low-cost states' index is multiplied by 1.01, 1.008, 1.006, 1.004, 1.002 in 2000.

RESIDENT'S P.C. CAR
COALITION DSH
State ADJUSTERS

#1

PRESIDENT'S P.C. CAP
COALITION PSU
STATE ADJUSTMENTS

2

Comparison of Spending under Medicaid Proposals, 1996 - 2002

Federal Spending: 1996 to 2002 (Dollars in billions)

	Baseline	Alternative	Republicans	Difference: Alternative - Republicans	
Total	\$924.1	\$869.1	\$790.0	+ 79.1	
Alabama	13.8	12.6	12.9	(0.3)	- Down From .4
Alaska	1.9	1.8	1.7	+ 0.1	
Arizona	13.9	12.9	11.7	+ 1.3	
Arkansas	9.2	9.3	8.6	+ 0.8	
California	89.9	83.6	80.3	+ 3.3	up from + 2.6
Colorado	7.6	7.1	6.4	+ 0.8	
Connecticut	13.4	12.2	11.1	+ 1.1	
Delaware	1.8	1.8	1.7	+ 0.0	
District of Columbia	4.9	4.8	3.8	+ 1.0	
Florida	38.0	36.0	33.0	+ 3.0	
Georgia	26.5	25.4	20.3	+ 5.0	
Hawaii	2.7	2.7	2.5	+ 0.3	
Idaho	2.6	2.6	2.4	+ 0.2	
Illinois	34.2	31.9	29.1	+ 2.9	
Indiana	20.2	19.0	16.1	+ 2.9	
Iowa	7.9	7.8	6.9	+ 0.9	
Kansas	6.5	6.0	5.9	+ 0.1	
Kentucky	16.3	15.3	13.4	+ 1.9	
Louisiana	32.8	28.7	18.8	+ 9.8	
Maine	6.6	5.9	5.3	+ 0.6	
Maryland	13.2	13.0	11.3	+ 1.8	
Massachusetts	25.5	23.4	21.8	+ 1.6	
Michigan	32.6	29.7	28.5	+ 1.1	
Minnesota	17.0	16.9	13.6	+ 3.3	
Mississippi	12.5	11.7	11.1	+ 0.6	
Missouri	16.1	14.7	15.3	(0.6)	- Down From .7
Montana	3.1	3.3	2.6	+ 0.7	
Nebraska	4.6	4.3	3.7	+ 0.7	
Nevada	2.3	2.2	2.5	(0.4)	- NO CHANGE
New Hampshire	4.4	3.7	2.5	+ 1.1	
New Jersey	26.7	24.7	21.8	+ 2.9	
New Mexico	6.2	6.0	5.6	+ 0.4	
New York	116.0	111.0	98.3	+ 12.7	
North Carolina	25.8	24.8	21.3	+ 3.5	
North Dakota	2.2	2.2	2.0	+ 0.2	
Ohio	37.4	33.9	33.2	+ 0.7	
Oklahoma	7.9	8.1	8.0	+ 0.1	
Oregon	9.4	9.1	9.0	+ 0.1	
Pennsylvania	40.9	39.1	36.2	+ 2.9	
Rhode Island	5.2	4.6	4.1	+ 0.4	
South Carolina	15.1	13.5	13.7	(0.2)	- Down From .4
South Dakota	2.3	2.4	2.2	+ 0.2	
Tennessee	19.3	19.4	20.7	(1.4)	- NO CHANGE
Texas	65.3	59.1	55.3	+ 3.8	
Utah	4.5	4.5	4.1	+ 0.4	
Vermont	2.2	2.0	1.9	+ 0.1	
Virginia	11.4	11.0	9.8	+ 1.2	
Washington	16.6	15.4	13.4	+ 2.0	
West Virginia	11.7	11.4	9.5	+ 1.9	
Wisconsin	14.9	14.9	14.1	+ 0.9	
Wyoming	1.3	1.3	1.1	+ 0.2	

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ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

PRESIDENT'S P.C. CAP
 COALITION DSH
 STATE ADJUSTMENT
 #?

**Federal Medicaid Savings Under the Alternative Proposal
 1996 - 2002 (Dollars in millions)**

States	Per Capita Cap		DSH		Pools	Total Savings		Percent from:	
	Savings	% Change	Savings	% Change		Savings	% Change	Per Capita Cap	DSH
Total	(25,991)	-3%	(29,034)	-34%	-	(55,025)	-6%	47%	53%
Alabama	(383)	-3%	(864)	-42%	-	(1,247)	-9%	31%	69%
Alaska	(43)	-2%	(55)	-56%	-	(98)	-5%	44%	56%
Arizona	(530)	-4%	(410)	-48%	-	(940)	-7%	56%	44%
Arkansas	(54)	-1%	165	649%	-	111	1%	100%	0%
California	(3,078)	-4%	(3,228)	-31%	-	(6,306)	-7%	49%	51%
Colorado	(7)	0%	(470)	-35%	-	(477)	-6%	2%	98%
Connecticut	(249)	-2%	(926)	-58%	-	(1,175)	-9%	21%	79%
Delaware	(32)	-2%	9	23%	-	(23)	-1%	100%	0%
District of Columbia	(241)	-5%	83	31%	-	(158)	-3%	100%	0%
Florida	(1,748)	-5%	(175)	-9%	-	(1,923)	-5%	91%	9%
Georgia	(1,006)	-4%	(139)	-6%	-	(1,144)	-4%	88%	12%
Hawaii	(101)	-4%	120	2127%	-	19	1%	100%	0%
Idaho	(10)	0%	22	73%	-	12	0%	100%	0%
Illinois	(1,642)	-5%	(595)	-27%	-	(2,237)	-7%	73%	27%
Indiana	(0)	0%	(1,171)	-57%	-	(1,171)	-6%	0%	100%
Iowa	(239)	-3%	144	485%	-	(95)	-1%	100%	0%
Kansas	(281)	-5%	(189)	-40%	-	(470)	-7%	60%	40%
Kentucky	(79)	-1%	(943)	-57%	-	(1,022)	-6%	8%	92%
Louisiana	(1,279)	-5%	(2,829)	-51%	-	(4,109)	-13%	31%	69%
Maine	(334)	-6%	(401)	-53%	-	(735)	-11%	45%	55%
Maryland	(358)	-3%	194	23%	-	(164)	-1%	100%	0%
Massachusetts	(710)	-3%	(1,372)	-52%	-	(2,082)	-8%	34%	66%
Michigan	(1,598)	-5%	(1,297)	-45%	-	(2,894)	-9%	55%	45%
Minnesota	(943)	-6%	834	592%	-	(108)	-1%	100%	0%
Mississippi	(489)	-4%	(297)	-23%	-	(785)	-6%	62%	38%
Missouri	(4)	0%	(1,343)	-43%	-	(1,348)	-8%	0%	100%
Montana	(64)	-2%	288	16072%	-	224	7%	100%	0%
Nebraska	(206)	-5%	(15)	-26%	-	(222)	-5%	93%	7%
Nevada	(8)	0%	(154)	-57%	-	(161)	-7%	5%	95%
New Hampshire	-	0%	(691)	-60%	-	(691)	-16%	0%	100%
New Jersey	(691)	-3%	(1,320)	-29%	-	(2,012)	-8%	34%	66%
New Mexico	(268)	-4%	151	284%	-	(117)	-2%	100%	0%
New York	(2,820)	-3%	(2,099)	-18%	-	(4,919)	-4%	57%	43%
North Carolina	(37)	0%	(965)	-39%	-	(1,002)	-4%	4%	96%
North Dakota	(17)	-1%	59	687%	-	41	2%	100%	0%
Ohio	(1,245)	-4%	(2,208)	-57%	-	(3,453)	-9%	36%	64%
Oklahoma	(20)	0%	241	192%	-	221	3%	100%	0%
Oregon	(331)	-4%	(52)	-28%	-	(383)	-4%	86%	14%
Pennsylvania	(190)	-1%	(1,574)	-38%	-	(1,764)	-4%	11%	89%
Rhode Island	(195)	-4%	(410)	-63%	-	(605)	-12%	32%	68%
South Carolina	(377)	-3%	(1,213)	-55%	-	(1,590)	-11%	24%	76%
South Dakota	(85)	-4%	180	2293%	-	94	4%	100%	0%
Tennessee	-	0%	101	0%	-	101	1%	0%	0%
Texas	(2,720)	-5%	(3,495)	-47%	-	(6,215)	-10%	44%	56%
Utah	(93)	-2%	70	201%	-	(23)	-1%	100%	0%
Vermont	(16)	-1%	(122)	-57%	-	(138)	-6%	12%	88%
Virginia	(74)	-1%	(301)	-39%	-	(375)	-3%	20%	80%
Washington	(368)	-2%	(860)	-52%	-	(1,228)	-7%	30%	70%
West Virginia	(364)	-3%	45	23%	-	(318)	-3%	100%	0%
Wisconsin	(363)	-2%	369	523%	-	6	0%	100%	0%
Wyoming	-	0%	71	0%	-	71	6%	0%	0%

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ASSUMES THAT STATES WILL SPEND MORE TO DRAW DOWN THEIR ALLOTMENTS

PRESIDENT'S P.C. CAP
 COALITION DSH
 STATE ADJUSTION
 #4

Yearly Comparison of Medicaid Spending Under the Proposals
 (Dollars in millions; fiscal years)

	Plus Means a State Gets More Under the Alternative than the Republican Plan							
	1996	1997	1998	1999	2000	2001	2002	96 - 02
Total	+419	+1,552	+5,431	+9,990	+15,264	+20,709	+25,707	+79,072
Alabama	--25	--75	--70	--60	--43	--12	+21	--265
Alaska	--14	--2	+6	+15	+24	+33	+44	+106
Arizona	+26	+30	+90	+157	+232	+311	+409	+1,256
Arkansas	--48	--27	+32	+102	+179	+236	+290	+764
California	+528	+367	+365	+372	+381	+689	+625	+3,328
Colorado	+100	+75	+77	+84	+107	+150	+180	+774
Connecticut	--3	+28	+60	+119	+189	+305	+435	+1,133
Delaware	--30	--16	--5	+7	+20	+28	+37	+41
District of Columbia	--5	+36	+84	+142	+204	+240	+277	+978
Florida	--17	+69	+250	+428	+628	+777	+853	+2,988
Georgia	+197	+301	+503	+708	+972	+1,105	+1,234	+5,020
Hawaii	--49	--21	+8	+42	+78	+101	+124	+283
Idaho	--2	+3	+12	+24	+35	+44	+51	+167
Illinois	--41	--40	+177	+342	+596	+823	+1,024	+2,881
Indiana	+214	+190	+262	+353	+459	+635	+825	+2,938
Iowa	--3	+11	+63	+122	+186	+234	+288	+901
Kansas	--50	--60	--27	+11	+52	+87	+125	+136
Kentucky	+125	+107	+164	+241	+327	+433	+522	+1,918
Louisiana	+828	+1,041	+1,221	+1,379	+1,571	+1,782	+2,018	+9,840
Maine	+4	+18	+40	+74	+113	+169	+230	+648
Maryland	+13	+51	+150	+261	+379	+434	+481	+1,770
Massachusetts	--119	--44	+29	+161	+310	+509	+713	+1,560
Michigan	--101	--185	--47	+116	+296	+450	+619	+1,147
Minnesota	--80	+82	+265	+485	+723	+859	+1,003	+3,337
Mississippi	+22	+32	+68	+104	+143	+140	+133	+642
Missouri	--48	--139	--140	--154	--130	--46	+36	--621
Montana	+0	+29	+72	+113	+161	+176	+189	+740
Nebraska	+8	--76	+63	+104	+149	+194	+243	+685
Nevada	--95	--103	--106	--18	--19	--11	--8	--359
New Hampshire	+149	+145	+143	+144	+148	+185	+224	+1,137
New Jersey	+51	+137	+232	+378	+546	+726	+880	+2,949
New Mexico	--16	+3	+36	+68	+103	+117	+128	+439
New York	--360	+266	+872	+1,726	+2,659	+3,434	+4,114	+12,711
North Carolina	+24	+68	+250	+450	+676	+909	+1,122	+3,500
North Dakota	--7	--4	+12	+31	+50	+62	+75	+218
Ohio	--31	--172	--91	+26	+156	+320	+503	+711
Oklahoma	--41	--32	--10	+21	+53	+65	+55	+111
Oregon	--156	--142	--72	+0	+79	+150	+225	+84
Pennsylvania	--79	--41	+147	+379	+638	+854	+1,052	+2,950
Rhode Island	+11	+15	+23	+42	+64	+108	+157	+420
South Carolina	--17	--75	--74	--70	--59	--2	+64	--235
South Dakota	--20	--10	+14	+40	+68	+75	+82	+248
Tennessee	--455	--481	--382	--265	--134	+31	+317	--1,369
Texas	+189	+158	+255	+334	+521	+984	+1,408	+3,849
Utah	--8	+2	+27	+52	+80	+97	+118	+368
Vermont	--24	--14	--2	+15	+27	+40	+54	+96
Virginia	+20	+31	+72	+121	+218	+307	+386	+1,155
Washington	--49	+39	+134	+256	+392	+541	+697	+2,011
West Virginia	+7	+49	+150	+256	+372	+464	+567	+1,865
Wisconsin	--102	--83	+8	+116	+232	+309	+392	+872
Wyoming	--2	+12	+24	+37	+51	+59	+67	+249

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