

Department of Veterans Affairs FY1996 Appropriation Tracking dollars in millions	FY95 Enacted	FY95 Enacted w/ Rescission	FY96 Request	FY96 Congressional Action			Senate Committee Action		
	09/30/94 Enacted BA	8/14/95 Enacted BA	Request BA	7/31 House Passed BA	9/11 Senate Subcmte BA	9/13 Senate Cmte BA	Enacted BA	Difference from Request BA	House Bill BA
Medical Programs	\$16,547	\$16,480	\$17,301	\$17,103	\$16,771	\$16,771	\$291	(\$531)	(\$333)
D Medical Care*	16,215	16,148	16,961	16,777	16,450	16,450	302	(511)	(327)
D Medical & Prosthetic Research	252	251	257	252	257	257	6	0	5
D Other Medical	80	80	83	74	64	64	(17)	(19)	(10)
Construction Programs	\$577	\$546	\$788	\$385	\$274	\$274	(\$272)	(\$513)	(\$111)
D Major Construction	354	323	514	176	29	29	(294)	(485)	(148)
D Minor Construction	153	153	229	153	190	190	37	(39)	37
D Other Construction	70	70	45	55	55	55	(14)	11	0
Administration	\$994	\$995	\$1,024	\$925	\$984	\$984	(\$11)	(\$41)	\$59
D General Operating Expenses**	890	890	916	821	880	880	(10)	(36)	59
D Legislation (Insurance Admin.)	0	0	0	32	32	32	32	32	0
D Legislative Offset (Trust Fund)	0	0	0	(32)	(32)	(32)	(32)	(32)	0
D Other Administration	104	104	109	104	104	104	(1)	(5)	0
Benefits Programs	\$19,616	\$19,616	\$19,494	\$19,310	\$19,310	\$19,310	(\$306)	(\$183)	\$0
M Compensation & Pension	17,627	17,627	17,650	17,650	17,650	17,650	23	0	0
D Legis. Savings for Medical Care*	0	0	0	(170)	(170)	(170)	(170)	(170)	0
M Readjustment Benefits	1,287	1,287	1,345	1,345	1,345	1,345	59	0	0
M Insurance & Indemnities	25	25	25	25	25	25	0	0	0
M Loan Programs-Pgm	551	551	527	527	527	527	(24)	0	0
D Loan Programs-Admin	127	127	132	119	119	119	(8)	(13)	0
M Loan Pgm-Neg. Subsidy***	0	0	(186)	(186)	(186)	(186)	(186)	0	0
Revolving and Other Funds	\$0	(\$24)	\$0	\$0	\$14	\$14	\$38	\$14	\$14
D Medical Care Cost Recovery	0	(1)	0	0	0	0	1	0	0
D Supply Fund	0	(23)	0	0	14	14	37	14	14
Total Appropriated Funds	\$37,734	\$37,612	\$38,607	\$37,723	\$37,353	\$37,353	(\$260)	(\$1,254)	(\$371)
Non-Appropriated Funds	\$1,558	\$1,558	\$1,511	\$1,511	\$1,511	\$1,511	(\$47)	\$0	\$0
Receipts	(\$1,097)	(\$1,097)	(\$1,152)	(\$1,152)	(\$1,152)	(\$1,152)	(\$54)	\$0	\$0
D Total, Discretionary Programs	\$18,244	\$18,123	\$19,245	\$18,376	\$17,991	\$17,991	(\$132)	(\$1,254)	(\$385)
M Total, Mandatory Programs	\$19,951	\$19,951	\$19,722	\$19,722	\$19,722	\$19,722	(\$229)	\$0	\$0
TOTAL VA	\$38,195	\$38,074	\$38,967	\$38,097	\$37,713	\$37,713	(\$361)	(\$1,254)	(\$385)

* The House and Senate included a savings provision pertaining to incompetent veterans' compensation to fund part of the increase in Medical Care.

** \$32M of the GOE appropriation was saved by the House by inserting a legislative provision to use the excess reserves of three insurance programs to fund their administrative expenses. Another provision allows GOE to use for any purpose \$25M in obligations appropriated in FY95 for computer modernization. The Senate has adopted both provisions.

*** (\$186M) is CBO's scoring of this account and \$504M is OMB's scoring. The House Appropriators scored both OMB's and CBO's subsidy estimates for this account. The FY95 enacted column includes only OMB's scoring.

Injection 1, 2, 4
at 1, 3 $\rightarrow$ Δ 's will take effect
celig reform (near
more homing to host)
#5 forcing refs to happen early/imp-ss

Reconciliation Tracking
(CBO Scoring - Seven Year Savings in millions of \$S)

	President's Bal. Budget Plan	House Reconciliation	Senate Reconciliation
Proposals			
<i>OBRA Extenders:</i>			
Round Down Comp. COLA	-634	-634	-634
1/2 COLA for DIC Recipients	-324		
Keep Half of GI Bill COLA	-415		-415
Income Verification for Pensions	-100	-100	-100
Pension Limit in Medicaid			
Nursing Homes	-827	-827	-827
Maintain Higher Loan Fees, etc.	-597	-597	-504
<i>Medical Care Reimbursements</i>			
Third Party Billing	-855	-855	-855
Co-payments and Per Diem charges	-255	-255	-255
Income Verification for Med Care	-40	-40	-40
Total OBRA	-4047	-3308	-3630
<i>Other Proposals in President's February Budget:</i>			
Eliminate Restrictions on Debt Collection	-90	-90	
Increase Fees in Manufactured Housing	**		
<i>REGO II Proposals:</i>			
MCCR Gainsharing ***	-354		
Contract Out Loan Servicing ***	28		
Eliminate Manufactured Housing Program ***	-1		
<i>Other Administration Proposals:</i>			
Repeal Gardner ***	-2498	-2498	-2498
<i>Other Proposals in Conference Resolution:</i>			
Incompetent Vets			
Increase Co-pay (\$5 and \$8)			
<i>Other Proposals Added by Authorizing Committees</i>			
Restore 9:1 GI Bill Ratio ***			-634
Extend Enhanced Loan Asset Sale Authority		-5	
Increase Co-Pay (\$3)		-495	
Total	-6962	-6396	-6762

** - Less than \$1 million.

*** - CBO scoring not available - OMB scoring used for these provisions.