

E X E C U T I V E O F F I C E O F T H E P R E S I D E N T

27-Aug-1996 10:09am

TO: BROSTROM_M
FROM: Katherine L. Meredith

SUBJECT: Homeless funding

Message Creation Date was at 27-AUG-1996 10:10:00

Molly,

Sorry this took so long.

McKinney Act Funding ONLY, in millions:

All McKinney Agencies	HUD
1991 Enacted -- \$682.3	\$339.5
1992 Enacted -- \$794.0	\$450.0
1993 Enacted -- \$920.7	\$571.6
1994 Enacted -- \$1,192.2	\$822.7
1995 Enacted -- \$1,495.2	\$1,120.0
1996 Enacted -- \$1,056.0	\$823
1997 Requested -- \$1,570.5	\$1,120.0
1997 House and Senate -- ??	\$823

We could say that HUD McKinney Funding has almost doubled during his administration (at its highest point it did) and McKinney Act funding had increase 62% (from 1993 to 1995 enacted).

Hope this helps, let me know if you need something else.

Thanks,

KM

**TARGETED HOMELESS ASSISTANCE PROGRAMS 1/
(BUDGET AUTHORITY IN MILLIONS OF DOLLARS)**

DRAFT

MAY 14 1996

97
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	FY 1993 Enacted	FY 1994 Enacted	FY 1995 Enacted	FY 1996 Enacted	FY 97 President's Budget Proposal
HUD:					
McKinney Act Programs.....	571.6	822.7	1,120.0	823.0	1,120.0
Non-McKinney Act Programs.....	20.1	2.0	[514.2]*	0.0	0.0
HUD Total.....	591.7	824.7	1,120.0	823.0	1,120.0
Deferral in 1995 Rescissions Bill.....			[-297]	[+297]	
Total available for obligation.....			[823.0]	[1,120.0]	
HHS:					
McKinney Act Programs.....	135.6	140.3	143.3	106.7	118.1
Non-McKinney Act Programs.....	110.7	122.3	129.7	233.5	128.1
HHS Total.....	246.3	262.6	273.0	340.2	246.2
FEMA:					
McKinney Act Programs.....	129.0	130.0	130.0	100.0	100.0
LABOR:					
McKinney Act Programs.....	12.5	12.5	5.0	[2.6] &	0.0
Education:					
McKinney Act Programs.....	34.4	35.1	38.3	23.0	29.0
Veterans Affairs:					
McKinney Act Programs.....	44.5	51.6	58.6	58.6 13/	58.6 13/
Non-McKinney Act Programs.....	2.4	14.3	17.3	14.6	17.3
VA Total.....	46.9	65.9	75.9	93.2	75.9
USDA:					
Non-McKinney Act Programs.....	32.0	40.0	40.0	40.0 14/	40.0 14/
Interagency Council on the Homeless 9/.....					
McKinney Act Programs.....	0.9	—	—	—	—
Subtotal, McKinney Act Programs.....	929.4	1,192.2	1,495.2	1,111.3	1,425.7
Subtotal, Non-McKinney Act Programs.....	132.2	136.6	147.0	133.0	145.4
Targeted Homeless Total.....	1,061.6	1,328.8	1,642.2	1,244.3	1,571.1
Deferral of 1995 HUD Funding.....			(297.0)	297.0	
Total available for obligation.....			1,345.2	1,541.3	

HOPWA + homeless
assistance
→ frozen - not
subject to cuts
cuts through
2000 +
then 2001-6 →
increase

*Note: This table provides agency totals only. See attached table for funding level of programs within each agency.
Earmarked within the voucher program for homeless families.

FROM: HOMELESS COUNCIL

TO: 94567028

JUN 19, 1996 11:58AM #381 P.04

**TARGETED HOMELESS ASSISTANCE PROGRAMS 1/
(BUDGET AUTHORITY IN MILLIONS OF DOLLARS)**

DRAFT

	FY 1993 Enacted	FY 1994 Enacted	FY 1995 Enacted	FY 1996 Enacted	FY 97 President's Budget Proposal
McKinney Act Programs:					
HUD:					
Supportive Housing.....	150.0	334.0	33.6	—	—
Shelter Plus Care.....	266.6	123.7	—	—	—
Section 8 SRO.....	105.0	150.0	—	—	—
Emergency Shelter Grants.....	50.0	115.0	156.8	—	—
Supplemental Assistance (SAFAH).....	—	—	—	—	—
Innovative Homeless Initiatives.....	—	100.0	25.0	—	—
Homeless Assistance Grants 2/.....	—	—	904.6	823.0	—
Homeless Assistance Fund 3/.....	—	—	—	—	1,120.0
Subtotal, HUD.....	571.6	822.7	1,120.0	823.0	1,120.0
Deferral in 1995 Rescissions Bill.....			[-297]	[+297]	
HHS:					
HRSA: Health Care for the Homeless 4/.....	58.0	63.0	65.4	65.4	65.4
SAMHSA: PATH Block Grant 5/.....	29.5	29.5	29.5	20.0	24.6
SAMHSA: Subs. Abuse/Mental Ill. Demo 6/.....	21.4	21.4	21.2	21.3	28.1
ACF: Family Support Centers.....	6.9	7.4	7.4	0.0	0.0
ACF: Emergency Comm. Services 7/.....	19.8	19.0	19.8	0.0	0.0
Subtotal, HHS.....	135.6	140.3	143.3	106.7	118.1
FEMA:					
Emergency Food and Shelter.....	129.0	130.0	130.0	100.0	100.0
LABOR:					
Job Training Demo.....	7.4	7.4	—	—	—
Veterans Reintegration Projects 8/.....	5.1	5.1	5.0	[2.6]	0.0
Subtotal, Labor.....	12.5	12.5	5.0	0.0	0.0
Education:					
Homeless Children Education Grants.....	24.8	25.5	28.8	23.0	29.0
Adult Literacy.....	9.6	9.6	9.5	0.0	0.0
Subtotal, Education.....	34.4	35.1	38.3	23.0	29.0
Veterans Affairs:					
Chronically Mentally Ill Veterans.....	22.2	24.5	27.5	27.5	27.5
Domiciliary Care.....	22.3	27.1	31.1	31.1	31.1
Subtotal, Veterans Affairs.....	44.5	51.6	58.6	58.6 13/	58.6 13/
Interagency Council on the Homeless 9/.....	0.9	—	—	—	—
Subtotal, McKinney Act Programs.....	929.4	1,192.2	1,495.2	1,111.3	1,425.7

FROM: HOMELESS COUNCIL

TO: 94567028

JUN 19, 1996 11:59AM #381 P.05

**TARGETED HOMELESS ASSISTANCE PROGRAMS 1/
(BUDGET AUTHORITY IN MILLIONS OF DOLLARS)**

DRAFT

	FY 1993 Enacted	FY 1994 Enacted	FY 1995 Enacted	FY 1996 Enacted	FY 97 President's Budget Proposal
Non-McKinney Act Programs:					
HUD: HUD-VA Supported Housing 10/.....	19.1	—	—	—	—
HUD: New Sec. 8 Voucher Setaside 11/.....	—	—	[514.2]	—	—
HHS/SAMHSA: Comp. Comm. Treatment 5/.....	1.0	2.0	3.0	0.0	0.0
HHS/ACF: Runaway & Homeless Youth.....	35.1	36.1	40.5	43.5	—
HHS/ACF: Runaway Youth/Drugs.....	14.6	14.6	14.5	0.0	—
HHS/ACF: Runaway Youth/Transitional Living.....	11.8	12.2	13.7	13.6	—
Comprehensive Run. & Homeless Youth 12/.....	—	—	—	—	68.6
HHS/NIH: Research on Homeless.....	16.2	17.4	18.0	18.6	19.5
USDA/F&NS: Soup Kitchens.....	32.0	40.0	40.0	40.0 14/	40.0 14/
VA: Comp. Work Therapy/TR.....	0.4	3.1	3.5	3.5 13/	3.5 13/
VA: HUD-VA Support Housing 10/.....	2.0	3.2	5.3	5.3 13/	5.3 13/
VA: Comprehensive Services.....	—	8.0	8.5	8.5 13/	8.5 13/
Subtotal, Non-McKinney Act Programs.....	132.2	136.6	147.0	133.0	145.4
 Targeted Homeless Total.....	 1,061.6	 1,328.8	 1,642.2	 1,244.3	 1,571.1
Deferral of 1995 HUD Funding.....			(297.0)	297.0	
Total available for obligation.....			1,345.2	1,541.3	

FROM:HOMELESS COUNCIL

TO:94567028

JUN 19, 1996 11:59AM #381 P.06

TARGETED HOMELESS ASSISTANCE PROGRAMS 1/
(BUDGET AUTHORITY IN MILLIONS OF DOLLARS)

DRAFT

- 1/ Table includes budget authority specifically targeted to homeless persons. It does not include an estimate of the portion of mainstream Federal assistance provided to the homeless (e.g., through programs like Food Stamps or AFDC) or the value of surplus Federal equipment, food, and real property provided to homeless individuals and families. Where programs have been consolidated into funds that do not require budget authority to be spent on the homeless, an estimate based on historical funding patterns is provided. This estimate does not reflect actual homeless spending under the consolidated funds.
- 2/ FY 95 President's Budget proposed a reorganization of the HUD McKinney programs under a single account. Legislation was not enacted; however, \$1,120.0 million was appropriated.
- 3/ FY 97 President's Budget proposes the consolidation of the HUD McKinney programs under one single Homeless Assistance Fund account.
- 4/ FY 97 President's Budget figure represents an estimate based on historical spending patterns. Health Care for the Homeless is consolidated into the Community and Migrant Health Center Cluster in the President's FY 97 Budget. Actual funds to be spent by HRSA on health care for the homeless in FY 97 cannot be estimated with precision.
- 5/ FY 1997 President's Budget figure presents an estimate based on historical spending patterns based on FY 95 SAMHSA spending. PATH is consolidated into the Mental Health Block Grant in the President's FY 97 Budget. Actual funds to be spent by SAMHSA or States on homeless programs in FY 97 cannot be estimated with precision.
- 6/ FY 97 President's Budget proposed a new Mental Health Demonstration/Training account. The account would have included funds previously provided under the Substance Abuse/Mental Illness Demo and the Community Support Program.
- 7/ Funds represent the portion of the Community Services Block Grant (CSBG) earmarked for homeless.
- 8/ FY 96 Agency request included a proposed reauthorization of the McKinney Act. In FY 97, Labor and HUD are working together to fund the Veterans Reintegration Program. Each agency would contribute \$1.3 million of existing or FY 96 funding.
- 9/ Starting in FY 94, the VA/HUD appropriations bill provides no separate appropriation for the Council. FY 94 activities are staffed and funded within HUD, and the Council is a working group of the Domestic Policy Council.
- 10/ HUD funding level represents estimated cost of 750 Section 8 rental vouchers set aside by HUD for the Dept. of Veterans Affairs to use in providing supported housing to homeless veterans with mental illness or substance abuse problems. VA funding level provides clinical support and case management in the permanent housing.
- 11/ In FY 95, \$514.2 million was reprogrammed to earmark 15,000 housing certificates for the homeless. The funding for new incremental certificates was rescinded in the 1995 Supplemental and Rescissions Bill.
- 12/ Figure represents the amount requested in the FY 97 President's Budget for all programs consolidated into this account.
- 13/ The VA homeless assistance programs are funded within larger accounts, with no specific funding levels for each program set. Therefore, it is assumed that these programs will be funded at a level equal to the FY 95 level.
- 14/ Soup Kitchens are proposed to be consolidated with two other accounts, with no specific funding levels for each program set. Therefore, it is assumed that this program will be funded at a level equal to the FY 95 level.

Interagency Council On the Homeless
FY 1996 Program Funding and Application Schedule
as of March 12, 1996

Program Title (Agency)	FY 1996 Funding Level ** (\$ in millions)	FY 1996 Notice of Fund Availability	Application Deadline	Eligible Applicants	For Additional Information Call
HEALTH					
Shelter Care for the Homeless. (HHS)***	\$65.4	April/May 1996**	August 1996	Private nonprofit and public entities.	(301) 594-4430
MENTAL HEALTH/SUBSTANCE ABUSE					
PATH (formerly Mental Health Services for Homeless Grants) (HHS)*	T.B.D.	T.B.D.	T.B.D.	States, D.C., and territories.	(301) 443-3706
Substance Abuse/Mental Illness Demo (ACCESS) (HHS)	T.B.D.	N.A.**	N.A.**	Public or private nonprofit entities, including universities, units of state or local govern- ment, and other public or private nonprofit organizations.	(301) 443-3706
EMERGENCY SERVICES AND SHELTER					
Emergency Food and Shelter Program (FEMA)*	\$100.0 (est.)	January 1996 (partial allocation)	Selected jurisdictions have 25 days after receipt of notices to respond to the National Board.	Jurisdictions are selected for funding based on criteria established by the National Board. (Indian tribes and nonprofit organizations are eligible subgrantees.)	(703) 706-9660 or (202) 646-3107
Emergency Shelter Grants (HUD)* (Indian ESG Set Aside)	T.B.D. **** (\$1.15)	February 1996 (partial allocation) (March 5, 1996)	Varies (April 19, 1996)	States, certain metropolitan cities, counties, and territories. (Indian tribes have a separate, competitive application process. Call (202) 755-0102 for information.)	HUD Field Office (CPD) or (202) 708- 4300
COMPREHENSIVE ASSISTANCE					
Shelter Plus Care (HUD)	T.B.D. ****	March 1996	June 1996	States, units of general local government, Indian tribes, and PHAs.	HUD Field Office (CPD) or (202) 708- 4300
Section 8 Assistance for SRO Housing (HUD)	T.B.D. ****	March 1996	June 1996	Private nonprofit organizations and PHAs.	HUD Field Office (CPD) or (202) 708- 4300
Supportive Housing Program (HUD)	T.B.D. ****	March 1996	June 1996	States, units of general local government, Indian tribes, PHAs, private nonprofit organizations, and community mental health corporations that are public nonprofit corpora- tions.	HUD Field Office (CPD) or (202) 708- 4300
Homeless Providers Grant and Per Diem Program (VA)	\$5.5 (est.)	March/April 1996 (est.)	60 days	States, units of general local government, Indian tribes, PHAs, and private nonprofit organizations.	(202) 565-7235
Runaway and Homeless Youth Program (Basic Centers) (HHS)	\$11.0 (est.)	May 1996	45 days	States, units of general local government, Indian tribes, PHAs, and private nonprofit organizations.	(202) 205-8049

Interagency Council On the Homeless FY 1996 Program Funding and Application Schedule (Continued)

as of March 12, 1996

Program Title (Agency)	FY 1996 Funding Level ** (\$ in millions)	FY 1996 Notice of Fund Availability	Application Deadline	Eligible Applicants	For Additional Information Call
COMPREHENSIVE ASSISTANCE (CONTINUED)					
Transitional Living Program for Homeless Youth (HHS)	\$4.0 (est.)	May 1996	45 days	States, units of general local government, Indian tribes, PHAs, private nonprofit organizations	(202) 205-8049
Family Support Centers (HHS)	T.B.D.	Program slated to be included in larger block grant	T.B.D.	T.B.D.	(202) 401-4807
EDUCATION AND TRAINING					
Homeless Children and Youth Education Grants (ED)*	\$23.0 (EST.)	May 1996	June 1996	State education agencies and the BIA on behalf of Indian schools.	(202) 260-0997
Homeless Veterans Reintegration Project (DOL)	T.B.D.	T.B.D.	T.B.D.	Units of State or local government.	(202) 219-9105
SPECIAL INITIATIVES FOR HOMELESS PERSON WITH MULTIPLE DIAGNOSES					
Housing Opportunities for Persons with AIDS (Competitive) (HUD)	\$7.0	February 28, 1996	May 21, 1996	States, units of general local government, and private nonprofit organizations.	HUD Field Office (CPD) or (202) 708-1934
Ryan White Care Act Special Projects of National Significance (HHS)	\$2.5	February 28, 1996	May 28, 1996	States, units of general local government, and private nonprofit organizations.	(301) 443-9976
PROGRAMS NOT FUNDED IN FY 1996					
EMERGENCY SERVICES AND SHELTER					
Emergency Community Services Grants (HHS)	Not funded in FY 1996. For information about other funding possibilities, contact the State Office of Community Services concerning the Community Services Block Grant Program.				(202) 401-9333
EDUCATION AND TRAINING					
Adult Education for the Homeless Grants (ED)	Not funded in FY 1996. Contact State Directors of Adult Education for information about other funding possibilities.				N/A

* These programs provide formula grants to the entities listed as "eligible applicants." Contact these entities for additional information on funding availability for local projects.

** Funds to be used to continue support for existing grantees.

*** The school-based health care program for homeless children is administered separately.

**** A total of \$823.0 million is estimated to be available for the four programs administered by HUD.

T.B.D. = To be determined.

Note: The information contained herein is subject to change without notice. Contact the administering agency for the latest information.

15.57.58
(MAX-PB97AGY3)

OFFICE OF MANAGEMENT AND BUDGET
FY 1997 PRESIDENT'S BUDGET
CATEGORY / AGENCY DETAIL REPORT
(Dollars in Millions)

DRAFT

PAGE

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DISC
Department of Housing and Urban Development

	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
025-06-0162 -451-0	Community development grants fund											
BA...	4,819	4,600	4,600	4,232	3,851	3,466	3,951	4,504	4,631	4,760	4,893	5,031
OL...	4,333	5,093	4,931	4,803	4,498	4,134	3,785	3,778	4,119	4,450	4,653	4,795
025-06-0162 -451-2	Community development grants fund											
BA...	0	0	300	276	251	226	258	294	302	310	319	328
OL...	0	0	0	12	128	235	260	246	247	270	291	304
025-06-0170 -451-0	Urban development action grants											
BA...	-18	0	0	0	0	0	0	0	0	0	0	0
OL...	20	37	30	30	30	28	0	0	0	0	0	0
025-06-0181 -604-0	Emergency shelter grants program											
BA...	0	0	0	0	0	0	0	0	0	0	0	0
OL...	84	35	1	0	0	0	0	0	0	0	0	0
025-06-0187 -451-0	Supplemental assistance for facilities to assist the homeless											
BA...	0	0	0	0	0	0	0	0	0	0	0	0
OL...	8	6	3	0	0	0	0	0	0	0	0	0
025-06-0188 -604-0	Supportive housing program											
BA...	0	0	0	0	0	0	0	0	0	0	0	0
OL...	115	158	157	147	117	63	0	0	0	0	0	0
025-06-0192 -604-0	Homeless assistance fund - Base Funding											
BA...	1,120	823	1,010	1,010	1,010	1,010	1,038	1,067	1,097	1,128	1,160	1,192
OL...	12	198	412	638	891	976	994	1,017	1,029	1,047	1,073	1,103
025-06-0192 -604-2	Homeless assistance fund - Bonus Funding											
BA...	0	0	110	110	110	110	113	116	120	123	126	130
OL...	0	0	0	6	17	45	73	101	112	113	114	116

Add together to get total

OMB/HOUSING

ID:202-395-1307

JUN 19 '96

16:26 No.009 P.02

McKINNEY ACT HOMELESS FUNDING SINCE 1987 1/
(Budget Authority in Millions of Dollars)

MAY 17 1996

	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	Proposed FY 1997
McKinney Act Programs:											
HUD:											
Supportive Housing.....	85.0	64.3	80.0	126.8	150.0	150.0	150.0	334.0	33.6	—	—
Shelter Plus Care.....	—	—	—	—	—	110.5	266.6	123.7	—	—	—
Section 8 SRO.....	35.0	—	45.0	73.2	105.0	105.0	105.0	150.0	—	—	—
Emergency Shelter Grants.....	60.0	8.0	46.5	73.2	73.2	73.2	50.0	115.0	156.8	—	—
SAFAH.....	15.0	—	—	10.8	11.3	11.3	—	—	—	—	—
Innovative Homeless Initiatives.....	—	—	—	—	—	—	—	100.0	25.0	—	—
Homeless Assistance Grants 2/.....	—	—	—	—	—	—	—	—	904.6	823.0	—
Subtotal, HUD.....	195.0	72.3	171.5	284.0	339.5	450.0	571.6	822.7	1,120.0	823.0	1,120.0
Deferral in 1995 Rescissions Bill.....	—	—	—	—	—	—	—	—	[-297.0]	[+297.0]	1,120.0
FEMA:											
Emergency Food and Shelter.....	125.0	114.0	126.0	130.1	134.0	134.0	129.0	130.0	130.0	100.0	100.0
HHS:											
HRSA: Health Care for the Homeless.....	46.0	14.4	14.8	33.7	50.9	53.0	58.0	63.0	65.4	65.4	65.4
SAMHSA: PATH Block Grant.....	32.2	11.5	14.1	27.8	33.1	30.0	29.5	29.5	29.5	20.0	24.6
SAMHSA: Subs. Abuse/Mental Ill. Demo.....	9.3	—	4.6	6.0	5.9	5.9	21.4	21.4	21.2	21.3	28.1
ACF: Family Support Centers.....	—	—	—	—	—	—	6.9	7.4	7.4	—	—
ACF: Emergency Comm. Services.....	36.8	19.1	18.9	20.9	41.1	25.0	19.8	19.0	19.8	—	—
Alcohol & Drug Abuse Demo. Project.....	9.2	—	4.5	16.4	16.4	16.0	—	—	—	—	—
AFDC Demo.....	—	—	—	20.0	—	—	—	—	—	—	—
Health Care for Homeless Children.....	—	—	—	—	—	3.0	—	—	—	—	—
Subtotal, HHS.....	133.5	45.0	56.9	124.8	147.4	132.9	135.6	140.3	143.3	106.7	118.1
LABOR:											
Job Training Demo.....	—	9.6	9.4	11.3	12.7	9.3	7.4	7.4	—	—	—
Veterans Reintegration Projects.....	—	[1.9]	[1.9]	[1.9]	[2.2]	[1.4]	5.1	5.1	5.0	[2.6]	—
Subtotal, Labor.....	—	9.6	9.4	11.3	12.7	9.3	12.5	12.5	5.0	—	—
Education:											
Homeless Children Education Grants.....	4.6	4.8	4.8	7.4	7.3	25.0	24.8	25.5	28.8	23.0	29.0
Adult Literacy.....	6.9	7.2	7.1	7.4	9.8	9.8	9.6	9.6	9.5	—	—
Exemplary Grants.....	—	—	—	2.5	—	—	—	—	—	—	—
Subtotal, Education.....	11.5	12.0	11.9	17.3	17.1	34.8	34.4	35.1	38.3	23.0	29.0

FROM: HOMELESS COUNCIL

TO: 94567028

JUN 19, 1996 12:00PM #381 P.08

McKINNEY ACT HOMELESS FUNDING SINCE 1987 1/
(Budget Authority in Millions of Dollars)

	<u>EY 1987</u>	<u>EY 1988</u>	<u>EY 1989</u>	<u>EY 1990</u>	<u>EY 1991</u>	<u>EY 1992</u>	<u>EY 1993</u>	<u>EY 1994</u>	<u>EY 1995</u>	<u>EY 1996</u>	<u>Proposed EY 1997</u>
Veterans Affairs:											
Chronically Mentally ill Veterans.....	10.0	13.0 1/5	13.2	15.0	15.8	16.5	22.2	24.5	27.5	27.5	27.5
Domiciliary Care.....	15.0	=	10.5	15.0	15.8	16.5	22.3	27.1	31.1	31.1	31.1
Subtotal, Veterans Affairs.....	25.0	13.0	23.7	30.0	31.6	33.0	44.5	51.6	58.6	58.6	58.6
Agriculture:											
Food Stamp Program.....	—	[61.0]	[77.0]	[70.0]	[70.0]	[87.0]					
Total McKinney Act Programs 3/.....	490.0	265.9	399.4	597.5	682.3	794.0	927.6	1,192.2	1,495.2	1,111.3	1,425.7
Interagency Council on the Homeless 4/.....	0.2	0.8	1.1	1.1	1.1	1.1	0.9	—	—	—	

- 1/ Table includes budget authority specifically targeted to homeless persons. It does not include an estimate of the portion of mainstream Federal assistance provided to the homeless (e.g., through programs like Food Stamps or AFDC) or the value of surplus Federal equipment, food, and real property provided to homeless individuals and families. Where programs have been consolidated into funds that do not require budget authority to be spent on the homeless, an estimate based on historical funding patterns is provided. This estimate does not reflect actual homeless spending under the consolidated funds.
- 2/ FY 95 President's Budget proposed a reorganization of the HUD McKinney programs under a single account. Legislation was not enacted; however, \$1,120.0 million was appropriated.
- 3/ Total excludes food stamps because estimates are unavailable after 1992.
- 4/ Congress authorized \$200 thousand in HHS funds to be transferred to the Council for 1987. The 1988 funding of \$750 thousand was a transfer from the HUD appropriation for the supportive Housing Demonstration program. Starting in FY 94, the VA/ HUD appropriations bill provides no separate appropriation for the Council. FY 94 activities are staffed and funded within HUD, and the Council is a working group of the Domestic Policy Council.
- 5/ Congressional conferees provided \$3 million for this program in 1988; however, they also provided non-specific resources within VA chronically mentally ill veterans appropriations which allowed this program to be funded at \$13 million.

**TARGETED HOMELESS ASSISTANCE PROGRAMS 1/
(BUDGET AUTHORITY IN MILLIONS OF DOLLARS)**

	FY 1993 Enacted	FY 1994 Enacted	FY 1995 Enacted	FY 96 House	FY 96 Senate	FY 96 Estimated Conference thru 9th CR	DRAFT FY 96 in President's 97 Budget	DRAFT FY 97 President's Budget Proposal
HUD:								
McKinney Act Programs.....	571.6	822.7	1,120.0	676.0	760.0	823.0	823.0	1,120.0
Non-McKinney Act Programs.....	19.1	0.0	[514.2]*	0.0	0.0	0.0	0.0	0.0
HUD Total.....	590.7	822.7	1,120.0	676.0	760.0	823.0	823.0	1,120.0
HHS:								
McKinney Act Programs.....	135.6	140.3	143.3	65.4	92.5	65.4	65.4	65.4
Non-McKinney Act Programs.....	78.7	82.3	88.7	74.3	77.7	75.7	75.7	87.2
HHS Total.....	214.3	222.6	232.0	139.8	170.3 15/	141.1	141.1	152.6
FEMA:								
McKinney Act Programs.....	129.0	130.0	130.0	100.0	114.0	46.0	100.0	100.0
LABOR:								
McKinney Act Programs.....	12.5	12.5	5.0	0.0	0.0 15/	0.0	0.0	0.0
Education:								
McKinney Act Programs.....	34.4	35.1	38.3	23.0	23.0 15/	23.0	N/A	29.0
Veterans Affairs:								
McKinney Act Programs.....	44.5	51.6	58.6	58.6	58.6	58.6	58.6	58.6
Non-McKinney Act Programs.....	2.4	14.3	17.3	17.3	17.3	17.3	17.3	17.3
VA Total.....	46.9	65.9	75.9	75.9 16/	75.9 16/	75.9	75.9	75.9
USDA:								
Non-McKinney Act Programs.....	32.0	40.0	40.0	40.0 17/	40.0 17/	40.0	40.0	40.0
Interagency Council on the Homeless /11.....								
McKinney Act Programs.....	0.9	---	---	---	---	---	---	---
Subtotal, McKinney Act Programs.....	929.4	1,192.2	1,495.2	923.0	1,048.1	1,016.0	1,047.0	1,373.0
Subtotal, Non-McKinney Act Programs.....	132.2	136.6	146.0	131.6	135.0	133.0	133.0	144.5
Targeted Homeless Total.....	1,061.6	1,328.8	1,641.2	1,054.7	1,183.2	1,149.0	1,180.0	1,517.5

Note: This table provides agency totals only. See attached table for funding level of programs within each agency.

* Earmarked within the voucher program for homeless families. Because of new program design beginning in 1996, no specific earmark can be identified after FY 1995.

→ 10% of this is bonus program/fund

includes \$297M in deferred acct (actual \$1,344)

→ roughly 10% ↑ (compared to 4% ↑ total non-discr funds)

- just categorical: not M'care/aid, SST, AIDS...
- should include full acct
- PPS measure

**TARGETED HOMELESS ASSISTANCE PROGRAMS 1/
(BUDGET AUTHORITY IN MILLIONS OF DOLLARS)**

	FY 1993 <u>Enacted</u>	FY 1994 <u>Enacted</u>	FY 1995 <u>Enacted</u>	FY 96 <u>House</u>	FY 96 <u>Senate</u>	FY 96 Estimated Conference thru 9th CR	DRAFT FY 96 in President's 97 Budget	DRAFT FY 97 President's Budget Proposal
McKinney Act Programs:								
HUD:								
Supportive Housing.....	150.0	334.0	33.6	---	---	---	---	---
Shelter Plus Care.....	266.6	123.7	---	---	---	---	---	---
Section 8 SRO.....	105.0	150.0	---	---	---	---	---	---
Emergency Shelter Grants.....	50.0	115.0	156.8	---	---	---	---	---
Supplemental Assistance (SAFAH).....	---	---	---	---	---	---	---	---
Innovative Homeless Initiatives.....	---	100.0	25.0	---	---	---	---	---
Homeless Assistance Grants 2/.....	---	---	<u>904.6</u>	676.0	760.0	823.0	---	---
Homeless Assistance Funds 3/.....	---	---	---	---	---	---	<u>823.0</u>	<u>1,120.0</u>
Subtotal, HUD.....	571.6	822.7	1,120.0	676.0	760.0	823.0	823.0	1,120.0
HHS:								
HRSA: Health Care for the Homeless 4/.....	58.0	63.0	65.4	65.4	65.4	65.4	65.4	65.4
SAMHSA: PATH Block Grant 5/.....	29.5	29.5	29.5	0.0	27.1	N/A	N/A	N/A
SAMHSA: Subs. Abuse/Mental Ill. Demo 6/.....	21.4	21.4	21.2	N/A	N/A	N/A	N/A	N/A
ACF: Family Support Centers.....	6.9	7.4	7.4	0.0	0.0	0.0	0.0	0.0
Community-based Resource Center 7/.....	---	---	---	0.0	0.0	0.0	0.0	0.0
ACF: Emergency Comm. Services 8/.....	<u>19.8</u>	<u>19.0</u>	<u>19.8</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal, HHS.....	135.6	140.3	143.3	65.4	92.5 5/	65.4	65.4	65.4
FEMA:								
Emergency Food and Shelter.....	129.0	130.0	130.0	100.0	114.0	46.0	100.0	100.0
LABOR:								
Job Training Demo.....	7.4	7.4	---	---	---	---	---	---
Veterans Reintegration Projects 9/.....	<u>5.1</u>	<u>5.1</u>	<u>5.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal, Labor.....	12.5	12.5	5.0	0.0	0.0 5/	0.0	0.0	0.0
Education:								
Homeless Children Education Grants.....	24.8	25.5	28.8	23.0	23.0	23.0	N/A	29.0
Adult Literacy 10/.....	<u>9.6</u>	<u>9.6</u>	<u>9.5</u>	0.0	0.0	0.0	0.0	0.0
Education Training Reform.....	---	---	---	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal, Education.....	34.4	35.1	38.3	23.0	23.0 5/	23.0	N/A	29.0
Veterans Affairs:								
Chronically Mentally Ill Veterans.....	22.2	24.5	27.5	27.5	27.5	27.5	27.5	27.5
Domiciliary Care.....	<u>22.3</u>	<u>27.1</u>	<u>31.1</u>	<u>31.1</u>	<u>31.1</u>	<u>31.1</u>	<u>31.1</u>	<u>31.1</u>
Subtotal, Veterans Affairs.....	44.5	51.6	58.6	58.6 6/	58.6 6/	58.6	58.6	58.6
Interagency Council on the Homeless /11.....	<u>0.9</u>	---	---	---	---	---	---	---

**TARGETED HOMELESS ASSISTANCE PROGRAMS 1/
(BUDGET AUTHORITY IN MILLIONS OF DOLLARS)**

	FY 1993 <u>Enacted</u>	FY 1994 <u>Enacted</u>	FY 1995 <u>Enacted</u>	FY 96 <u>House</u>	FY 96 <u>Senate</u>	FY 96 Estimated Conference <u>thru 9th CR</u>	DRAFT FY 96 in President's <u>97 Budget</u>	DRAFT FY 97 President's Budget <u>Proposal</u>
Subtotal, McKinney Act Programs.....	929.4	1,192.2	1,495.2	923.0	1,048.1	1,016.0	1,047.0	1,373.0
<u>Non-McKinney Act Programs:</u>								
HUD: HUD-VA Supported Housing 12/.....	19.1	---	---	---	---	---	---	---
HUD: New Sec. 8 Voucher Setaside 13/.....	---	---	[514.2]	---	---	---	---	---
HHS/SAMHSA: Comp. Comm. Treatment 5/.....	1.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0
HHS/ACF: Runaway & Homeless Youth.....	35.1	36.1	40.5	40.5	46.8 5/	43.5	43.5	---
HHS/ACF: Runaway Youth/Drugs.....	14.6	14.6	14.5	0.0	0.0	0.0	0.0	---
HHS/ACF: Runaway Youth/Transitional Living.....	11.8	12.2	13.7	14.9	12.6	13.6	13.6	---
Comprehensive Run. & Homeless Youth 14/.....	---	---	---	---	---	---	---	68.6
HHS/NIH: Research on Homeless.....	16.2	17.4	18.0	18.9	18.3	18.6	18.6	18.6
USDA/F&NS: Soup Kitchens.....	32.0	40.0	40.0	40.0 7/	40.0 7/	40.0	40.0	40.0
VA: Comp. Work Therapy/TR.....	0.4	3.1	3.5	3.5 6/	3.5 6/	3.5	3.5	3.5
VA: HUD-VA Support Housing 12/.....	2.0	3.2	5.3	5.3 6/	5.3 6/	5.3	5.3	5.3
VA: Comprehensive Services.....	---	8.0	8.5	8.5 6/	8.5 6/	8.5	8.5	8.5
Subtotal, Non-McKinney Act Programs.....	132.2	136.6	146.0	131.6	135.0	133.0	133.0	144.5
Targeted Homeless Total.....	1,061.6	1,328.8	1,641.2	1,054.7	1,183.2	1,149.0	1,180.0	1,517.5

**TARGETED HOMELESS ASSISTANCE PROGRAMS 1/
(BUDGET AUTHORITY IN MILLIONS OF DOLLARS)**

- 1/ Table includes budget authority specifically targeted to homeless persons. It does not include an estimate of the portion of mainstream Federal assistance provided to the homeless (e.g., through programs like Food Stamps or AFDC) or the value of surplus Federal equipment, food, and real property provided to homeless individuals and families. Where programs have been consolidated into funds that do not require budget authority to be spent on the homeless, an estimate based on historical funding patterns is provided. This estimate does not reflect actual homeless spending under the consolidated funds.
- 2/ FY 95 President's Budget proposed a reorganization of the HUD McKinney programs under a single account. Legislation was not enacted; however, \$1,120.0 million was appropriated.
- 3/ FY 96 President's Budget proposed the consolidation of the HUD McKinney programs under one single Performance Funds account which would be further consolidated into the Affordable Housing Performance Funds account in FY 98.
- 4/ FY 96 President's Budget figure represents an estimate based on historical spending patterns. Health Care for the Homeless is consolidated into the Community and Migrant Health Center Cluster in the President's FY 96 Budget. Actual funds to be spent by HRSA on health care for the homeless in FY 96 cannot be estimated with precision.
- 5/ FY 1996 President's Budget figure presents an estimate based on historical spending patterns based on FY 95 SAMHSA spending. PATH is consolidated into the Mental Health Training and Demonstration Cluster in the President's FY 96 Budget. Actual funds to be spent by SAMHSA or States on homeless programs in FY 96 cannot be estimated with precision.
- 6/ FY 96 President's Budget proposed a new "Consolidated Mental Health Demos" account (non-McKinney). The account would have included funds previously provided under the Substance Abuse/Mental Illness Demo and the Community Support Program.
- 7/ Figure represents an estimate based on historical spending patterns. The Performance Partnership initiative consolidates many of ACF's categorical grants. Therefore, actual funds to be spent by ACF on homelessness in FY 96 cannot be estimated with precision.
- 8/ Funds represent the portion of the Community Services Block Grant (CSBG) earmarked for homeless.
- 9/ FY 96 Agency request included a proposed reauthorization of the McKinney Act.
- 10/ Figure represents an estimate based on historical patterns. FY 96 President's Budget consolidated this activity under the Education training reform proposal. Actual funds to be spent by the Dept. of Education on adult literacy cannot be estimated with precision.
- 11/ Starting in FY 94, the VA/HUD appropriations bill provides no separate appropriation for the Council. FY 94 activities are staffed and funded within HUD, and the Council is a working group of the Domestic Policy Council.
- 12/ HUD funding level represents estimated cost of 750 Section 8 rental vouchers set aside by HUD for the Dept. of Veterans Affairs to use in providing supported housing to homeless veterans with mental illness or substance abuse problems. VA funding level provides clinical support and case management in the permanent housing.
- 13/ In FY 95, \$514.2 million was reprogrammed to earmark 15,000 housing certificates for the homeless. Because of new program design beginning in FY 1996, no specific earmark can be identified after FY 1995.
- 14/ Figure represents the amount requested in the FY 96 President's Budget for all programs consolidated into this account.
- 15/ The Senate has not yet done a floor vote on the HHS/Labor Appropriations Bill. Amounts shown reflect proposed levels of funding in the Senate bill.
- 16/ The VA homeless assistance programs are funded within larger accounts, with no specific funding levels for each program set. Therefore, it is assumed that these programs will be funded at a level equal to the FY 95 level.
- 17/ Soup Kitchens are proposed to be consolidated with two other accounts, with no specific funding levels for each program set. Therefore, it is assumed that this program will be funded at a level equal to the FY 95 level.