

BUILDING BLOCKS OF PILLAR	DESCRIPTION	TIMELINE	BENEFITS (e.g. Who does this help? How does it help them?)	COSTS/FEASIBILITY (e.g. What does it take to achieve? Who pays (\$ or capital)? What is the likelihood it will occur?)	POLITICAL RAMIFICATIONS (e.g. How does it affect the party?)
STABLE ASIA	STABLE ASIA	STABLE ASIA	STABLE ASIA	STABLE ASIA	STABLE ASIA
Advance Engagement with China	Work to rebuild bipartisan consensus on engagement with China. Draw China into world community to encourage economic and political change, respects for human rights and non-proliferation norms. Promote WTO accession (see below), permanent MFN, end to Tiananmen sanctions in context of Chinese actions improving rights and Chinese performance on other issues Gain broad China conformity with non-proliferation regime and cut off arms sales to rogue states Stabilize PRC-Taiwan relationship through enhanced cross-strait ties.	Jiang State Visit: October 1997. POTUS return visit: late 1998 (T)	U.S. has profound stake in China's evolution as peaceful, open, stable country. Americans will benefit from cooperation with China on trade, non-proliferation, stability on Korean peninsula. Chinese will benefit from greater political freedom, economic opportunity if China abides by international rules of conduct on trade, nonproliferation, human rights, etc. China that turns inward is destabilizing factor for Asia Pacific region.	In wake of MFN vote, opportunity to rebuild consensus on engagement and reverse demonization of China. Key moments are state visits. Will require high profile Presidential leadership; Congressional effort (permanent MFN, Tiananmen sanctions) only in context of significant Chinese progress.	

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Promote Peace and Stability on Korean Peninsula	Pursue Four-Party Peace Talks toward goal of peace between Koreas, normalize of U.S.-DPRK relations. Implement dismantling of frozen North Korean nuclear weapons program. Seek limits on North Korean missile and CW program. Continue to provide humanitarian assistance to avert famine	Talks: Fall 1997. Nuclear dismantlement: Ongoing. Ongoing Ongoing	As Cold War's last armed frontier, Korean peninsula remains dangerous flashpoint for conflict, with 37,000 U.S. troops on frontline. Peace talks could finally defuse danger, increase stability in Asia. Implementing nuclear agreement makes unpredictable North Korea less dangerous to neighbors, region. Helps ensure against massive population displacements and general disorder which might result in irrational military action.	Preliminary negotiations for peace talks difficult but ongoing – chance parties will agree to begin formal talks in fall. But highly volatile, given history. Grave risk of instability in North due to economic collapse. Little POTUS involvement likely. Nuclear accord moving forward. \$30 million/year US costs. Groundbreaking for replacement light water reactor in August. The overall food situation continues to deteriorate. Likely to face continued need to provide emergency assistance to avert famine. Have provided \$60 million over past three years.	
Strengthen U.S.-Japan Partnership	Deepening security cooperation and resolving trade and economic issues will strengthen alliance that is bulwark for regional stability and catalyst for regional growth.	Finish guidelines by 1997. Trade and economics ongoing.	Benefits people of both countries in increased security, economic opportunities. Increases stability in volatile region going through profound change. Reduces longstanding regional	Trade deficit and macro-economic issues remain difficult; and subject of Congressional interest; guidelines pose some potential challenge for Hashimoto, but should prove achievable. Roughly bi-annual summits with POTUS. US encouragement has already	

	Encourage Russian-Japanese Cooperation	No defined timeline	tensions and opens prospects for more constructive cooperation among the Eight.	facilitated dialogue.	
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South Asia (India- Pakistan)	Use Secretary of State visit, POTUS trip to broaden dialogues; strengthening bilateral ties; promote regional stability including non-proliferation, economic, and regional security	SecState visit: 1997. POTUS trip: 1998 (T)	Regional stability in South Asia; promotes trade and economic development and straightens democracy.	POTUS visit 1998, with some prior involvement if serious initiatives warrant.	

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LEADER FOR PEACE	LEADER FOR PEACE	LEADER FOR PEACE	LEADER FOR PEACE	LEADER FOR PEACE	LEADER FOR PEACE
Promote international cooperation on democracy and human rights	Strengthen authority and resources of UN High Commissioner for Human Rights and War Crimes Tribunals for Bosnia and Rwanda Establish program for action for Democracy Working Group of the Denver Summit of the Eight Pursue US ratification of human rights treaties dealing with women and children.	Ongoing	Strengthening High Commissioner will enhance UN's ability to monitor abuses and thus alleviate suffering by victims; strengthening tribunals will help to promote justice necessary for reconciliation and long term stability in post-conflict societies; coordinating democracy promotion among the Eight will improve collective efforts on promoting democratic transitions worldwide; ratification of human rights treaties will bring our commitments into accord with our actions and strengthen our international advocacy efforts on these issues.	Budget costs are not substantial. High potential for US impact on High Commissioner and War Crimes Tribunal. Will be more difficult to establish formalized coordination of democracy promotion among the Eight. Given objections of Sen. Helms, ratification of treaties dealing with women and children will be very difficult, though there may be possibility to move on former if we can obtain support from Republican Senators—women in particular. Minimal POTUS involvement.	

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Pursue Middle East Peace Process	Restart meaningful Israeli-Palestinian cooperation and negotiations. Fully implement interim accord and make progress on permanent status talks. Pursue peace between Israel and Lebanon and Israel and Syria Promote regional economic and political cooperation	Restart cooperation: Fall 1997. Complete interim accord and progress on final status: 1998. Progress with Lebanon and Syria: 1998-9. Doha 1997	Move closer to resolution one of great conflicts of 20th century. Dramatically improve security and prosperity for Israelis, Palestinians, Arabs. Advance goal long sought by all U.S. presidents since creation on Israel.	Israel/PA progress: Highly uncertain. Will require regular attention by the President; high intensity/high risk involvement if peace process on verge of collapse or breakthrough. Key first step is defusing present crisis and resuming cooperation. Israel/Lebanon; Israel/Syria: likely to take back seat to progress on Palestinian track. President will need to be involved if there is an endgame	
Continue to Support Haiti's Transition to Democracy.	Promote peaceful parliamentary elections, UN mission transition. Work with GOH to improve security. Support free presidential elections	Parliamentary election and UNTMIH transition: through 1997. Focus on security: 1998. Presidential elections: 2000	Dramatically improve lives of Haitian people (greater security, political freedom, prospects for economic stability.) Sustain one of President's signature achievements. Prevent return to refugee exodus and attendant costs to U.S.. Maintain stability in Caribbean	Haiti bogged down in political paralysis. Need to break election logjam. Security more positive. Civilian police force major improvement. Need to strengthen court system. Congress fear that gains threatened, could help secure commitment to continued assistance. Cost: \$100 million per year including food aid.	

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PILLAR			How does it help them?)	likelihood it will occur?)	
Pursue Settlement in Northern Ireland	Support British and Irish governments in effort to start all-party talks process toward goal of final settlement. Support economic development in Northern Ireland	Support all talks beginning Sept 1997. Support possible agreement in 1998.	People of Northern Ireland and UK benefit from end to terrorism, possibility of leading normal lives and ending inter-communal tensions.	US contributes \$20 million to International Fund for Ireland. Real agreement a long-shot; Presidential visit could be necessary to clinch agreement.	
Promote Peru-Ecuador Peace Process	As co-guarantor of Peru-Ecuador peace process, encourage parties to reach definitive resolution of border dispute while avoiding arms race.	Seek resolution of border dispute by April 1998 Santiago Summit.	People of both countries benefit from absence of tension, increased stability, improved climate for trade and investment, dampened arms race and reduced chance of conflict Strengthens stability and integration, give U.S. stronger partners for dealing with common problems like crime, drugs etc...	Chances are good for significant progress toward definitive resolution by next April. President will address during fall trip. May be minor costs associated with supporting final peace agreement. Current US supported PKO force is paid for by Peru and Ecuador.	
Continue to Promote Peaceful Transition to Democracy in Cuba	Maintain economic embargo on Castro. Periodically Review Helms-Burton Title III sanctions on foreign entities doing business in Cuba. Continue to reach out to Cuban people.	Helms-Burton review every six months (October 1997; March, 1988.) Continuing review of Cuba policy.	Democracy to last holdout in hemisphere would dramatically improve lives, prospects for Cuban people. remove source of regional instability 100 miles from U.S. Sudden collapse of Cuban regime or internal strife could cause major instability, refugee crisis dramatically affecting southern U.S.	Continuing to suspend application of Helms-Burton Title III feasible provided we can show continued allied support for Cuban democracy, condemnation of human rights abuses. Democratic transition unpredictable. Public and private funding by the international community projected in event of democratic transition estimated at \$4-8 billion over six years.	

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Agent for Peace in Africa	In coordination with African & European states, work to promote implementation of Angolan peace accords; political settlements and respect for human rights in Great Lakes; constructive government in Congo; free and transparent elections in Liberia; resolution to civil war in Sudan; free and fair elections in Kenya; return to civilian government in Nigeria; Africa Trade and Investment Initiative.	POTUS trip in 1998 (T)	POTUS trip offers unique opportunity to advance U.S. interests in democracy and economic development in Africa; educate American people to diversity, success stories of Africa; long-term benefits in stability, humanitarian gains, trade and investment.	Africa Trade and Investment Initiative could cost \$200 million in the early stages; will be difficult on Hill but strong CBC allies.	

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TRANS-NATIONAL THREATS	TRANS-NATIONAL THREATS	TRANS-NATIONAL THREATS	TRANS-NATIONAL THREATS	TRANS-NATIONAL THREATS	TRANS-NATIONAL THREATS
Chemical Weapons Convention	Secure passage of implementing legislation. Advance broader participation including Russia.	Fall 1997.	Brings U.S. law in line with all treaty requirements so we can fully implement landmark agreement that bans production, use, transfer of poison gas. Troops and citizens will be safer.	High probability of passage in the Fall. Minimal POTUS involvement.	
Comprehensive Test Ban Treaty	Submit for ratification to Senate historic treaty banning all nuclear testing by explosions. Seek India's accession to treaty.	Submit: Fall 1997. Seek ratification by early 1998, entry into force by end of 1998.	Achieve goal set by Eisenhower, advanced by Kennedy to end nuclear testing for all time. Will help prevent development of more sophisticated nuclear weapons, and help prevent their spread.	Submission requires closure within administration on funding for stockpile stewardship program (up to \$500 million add on/years for 5 years.) Ratification achievable, but likely to be more difficult than CWC. Will require leadership role by the President. Will also require difficult diplomacy with India to secure its signature or commitment.	
START II	Encourage ratification by Russian Duma and complete protocol on extension	Fall 1997.	Ratification by Duma would put treaty into force, requiring U.S. and Russia to reduce nuclear arsenals to and opening door for further reductions under START III.	U.S. can have only modest influence on Duma decision. In Russia's hands. Prospects highly uncertain.	+ land mine decision
ABM/TMD	Complete agts. on ABM/TMD demarcation, ABM succession.	Fall 1997	Would preserve cornerstone of arms control, allow research on defense vs. short range missiles. Make troops, allies safer from theater missile attacks.	Will be highly contentious in Senate which must ratify. Some POTUS involvement.	+ Clinton change fast track
START III	After START II ratification, negotiate START	Initiate negotiations 1998; ideally	Would reduce strategic nuclear arsenals 80% below Cold War	Depends upon Russian ratification of START II, which is uncertain.	

	III.	conclude 1999-2000.	levels; historic achievement.	POTUS decision needed.	
CFE Treaty	Conclude negotiations on an adapted "Conventional Forces in Europe" treaty.	1998	Success would promote stability throughout Europe by ensuring that verifiable limits on conventional weapons are maintained into next century, as NATO enlarges.	Requires agreement of all 30 CFE States Parties; implementation costs of new treaty not likely to be significantly different from current treaty. All states parties share goal of concluding in 1998. Little POTUS involvement.	
Nuclear Weapons Free Zones	Send to Senate for ratification South Pacific and African Nuclear Weapons Free Zones Treaties.	1998	Would help prevent proliferation of nuclear weapons to South Pacific and Africa.	Ratification likely, although there will be opposition.	

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Fissile Material Cutoff Convention	Begin negotiations on international treaty to end production of fissile materials for nuclear weapons.	Start negotiations: 1999/2000.	Treaty would help prevent proliferation and cap existing nuclear weapons program.	Unlikely negotiations stalled due to Pakistani/Indian opposition. No POTUS involvement.	
Plutonium Disposition	Reach agreement through G-7/ Russia and build pilot plant to convert plutonium from nuclear weapons to peaceful uses.	Lay out options: 1998. Secure G/7- Russia agreement: 1998 Build plant: 2001.	Dispose of weapons plutonium reduce risk of proliferation and nuclear smuggling.	Delicate negotiations remain with Russia; prospects uncertain; no POTUS involvement.	
Biological Weapons	Strengthen compliance with Biological Weapons Convention to prevent use of disease as weapon of war.	1998-1999.	Help prevent BW proliferation and threat to US and allies.	Negotiation difficult. Would require Senate ratification. POTUS involvement only if needed at end.	

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Landmines	Negotiate worldwide ban on anti-personnel landmines and secure Senate ratification of treaty.	1997	Would help end worldwide scourge of landmines which kill thousands every year.	Requires key September policy decision by President whether to continue pursuing global ban in Geneva (CD) or to take part in more limited Ottawa process. Ban in Geneva not achievable in near term Ottawa achievable by end of 1997 though may not be supported by US military. Could be costs associated with development of alternatives.	
	Achieve Senate Ratification of CCW Amended Mines Protocol restricting use of landmines	1997	Would help limit threat to civilians from landmine use through specific protections, even as we pursue a global ban.		
	Expand USG humanitarian Demining program	Ongoing	By helping return unproductive lands, the areas once again become inhabitable.		
				Budget is on the rise. However, technical advances must be achieved or completion of the goal of returning all landmined areas will be distant.	

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Rogue States	Continue unilateral and multilateral efforts to contain Iran, Iraq, Libya – especially ability to conduct terrorism and access to WMD.	Ongoing.	Prevent terrorism against citizens of democracies, including Americans. Advance regional stability. Protect energy supply in Persian Gulf. Advance Middle East peace process.	Will require persistent effort to keep allies behind multilateral sanctions; POTUS involvement in decision-making and crisis management.	
Energy Security	Take steps to ensure continued stable supply of energy from diversified sources (e.g. Venezuela; Caspian Basin; Persian Gulf)	Ongoing	New Caspian reserves could provide 1-2 million barrels/day by 2000 in new oil production.	POTUS visit to Venezuela in October will highlight this theme. Increased attention to Caspian region.	

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Continue to Combat Terrorism	Reorganize and elevate anti-terrorism efforts. Press arrest, extradition, prosecution of foreign terrorists who violate U.S. law. Improve ability to prevent terrorists from entering U.S., locate, expel. Adopt ten major anti-terrorism conventions. Secure funding to implement Gore Commission steps on aviation security.	These are long term programs, most of which began in this Adm. and will continue through FY 2000	Protect Americans against increasingly likely terrorist attacks.	Reorganization planning underway. Programs are feasible, but will not provide total protection against terrorist attacks. Protection of infrastructure, especially cyber systems will be long term and costly both to the USG and the private sector/public utilities whose cooperation will be essential. Building local capabilities to cope with a WMD terrorist attack will cost approx. \$100m over 5 years. As technologies improve and population increases, cost could grow. Minimal aviation security improvement will cost \$220 m over 4 years. Preventing terrorists from entering the US will require additional resources for INS; expelling terrorists will require new legislation. POTUS involvement minimal except in event of terrorist action.	

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Continue Fight Against Drug Trafficking	Within Hemisphere, work with major drug-producing countries to develop multi-lateral strategy against drugs; negotiate agreement with Panama for multinational counter-narcotics center; establish U.S.-Mexico drug strategy. Annually certify counter-narcotics cooperation. Explore new United Nations anti-narcotics unit and possible P-8 Justice Ministerial	Hemispheric goals: 1997-1998. Report to Congress Sept. 1 on prospects of hemispheric alliance. Annual certifications: January-March 1998, 1999, 2000. Zedillo working visit in November will address drug strategy due by end of 1997.	Save countless lives in hemisphere and in U.S. lost to overdoses, drug-associated violence. Diminish corrosive effects of corruption that undermines new democracies.	Absent unsustainable increase in federal budget for enforcement, crop substitution, ending drug trafficking impossible, dramatic supply reductions difficult.	

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Increase Cooperation Against Arms Trafficking	Negotiate, sign and ratify hemispheric convention against illegal arms trafficking. Develop technical approaches so that sophisticated conventional weaponry automatically disarms if it falls into wrong hands	Negotiate convention: 1997. sign and ratify: 1998	Convention would save lives by helping reduce gun violence throughout hemisphere, decrease number of legally sold weapons that wind up on black market in U.S., decrease number of weapons easily available to drug traffickers.	Very likely agreement will be signed. Ratification and implementation should be manageable.	
Increase Cooperation Against International Crime	Pass International Crime Control Act Establish regional law enforcement academy in Panama similar to one in Budapest. Extend Colombia anti-money laundering program to other nations.	Fall 1997 or winter 1998. Regional academy: 1997	Will help train police forces throughout region in modern techniques, imbue respect for human rights, promote cooperation and information sharing.	Cost: TK	

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Increase Cooperation Against Corruption	Ratify Organization of American States Anti-Corruption Convention.	Ratification: 1999-2000	Will help combat corrosive effect of corruption on fragile democracies in hemisphere.	TK TK	
Increase Cooperation on Migration to Promote Regional Stability	Seek legislation restoring ex-ante deportation rules for Central Americans and certain others and/or undertake administrative action to ensure against mass deportations to region.	Through end of 1997	Promote fairness for certain immigrant groups and enhance peace and stability in region.	TK	
Combat Illegal Migration	Implement and streamline new criminal deportation procedures	Now through end of 1997.	Help prevent criminals from remaining in U.S. Increase support for generous legal migration laws.	TK	

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OPEN TRADING SYSTEM	OPEN TRADING SYSTEM	OPEN TRADING SYSTEM	OPEN TRADING SYSTEM	OPEN TRADING SYSTEM	OPEN TRADING SYSTEM
Fast Track Trading Authority	Introduce and secure passage of legislation granting President fast track authority to conclude trade agreements.	Introduce legislation September 1997. Seek votes starting in October, final passage by end of 1997, early 1998.	Vital tool for sustaining record economic growth, 25% of which due to exports.	Passage uncertain but achievable. Will require difficult political decision on labor and environment standards, major campaign, heavy Presidential engagement.	
Caribbean Basin Trade Enhancement Act	Make good POTUS/VPOTUS pledge to win Congressional passage of act to promote trade and investment in Caribbean.	By end of 1997.	Important tool to promote increased U.S. trade with, investment in neighboring Caribbean states. Spur their depressed economies, avoiding destabilizing collapse, creating jobs, while making it easier for U.S. business to take advantage of opportunities.	TK	
Free Trade Area of Americas	Negotiate free trade agreement with Chile once Fast Track secured – first step to FTAA. Start negotiations toward FTAA by 2005.	Chile: 1998 FTAA preparatory work: 1997. Begin FTAA negotiations: Santiago Summit in April 1998.	Dramatic benefits to American workers, businesses that export by taking down trade barriers throughout hemisphere (already leading market for U.S. exports.) Will help create, sustain better paying jobs. Will also promote growth, wealth in Latin America and so strengthen new democracies.	Both FTAA and Chile controversial. Tied up with Fast Track authority. Step-by-step approach and long time line should make Chile FTA, FTAA feasible politically in U.S. Passage of free trade agreement with Chile more problematic.	

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WTO Negotiations	Pursue Uruguay Round "built-in" agenda of future negotiations to liberalize trade in key sectors – agriculture; services; government procurement; intellectual property	Initiate negotiations: Agriculture (1999); Services(2000) But preliminary talks could begin sooner if U.S. has Fast Track authority.	Would make trade more free, fair for American workers, business in sectors vital to U.S. economy and/or where U.S. already world leader. Will create, sustain higher paying jobs and growth.	Dependent on President securing Fast Track authority. Negotiations will be difficult but should be achievable. POTUS involvement limited.	
Open Asia-Pacific Markets Thru APEC	In working toward free trade in Asia Pacific by 2010/2020, will seek key sectoral agreements (e.g. energy related technology; environmental technology; medical equipment). APEC agreements could then become basis for global agreements in WTO (e.g. ITA).	From November 1997 APEC Summit through 2000	Would make trade more free, fair for American workers, business in sectors vital to U.S. economy and/or where U.S. already world leader. Will create, sustain higher	Negotiations difficult. POTUS involvement: annual APEC summit (Vancouver '97; KL '98; New Zealand '99; Brunei '00).	
NIS Economic Reform	Support development on new tax laws, commercial codes, financial markets key to economic growth and opening economies to foreign investment	Pass Partnership for Freedom in 1997; 1999-2000 reforms assistance on investment bottlenecks	Locks in nascent reforms in NIS, opens NIS markets to American exports, creates conditions for American development of NIS resources, needed for NIS integration into global markets.	Partnership for Freedom FY '98 request; \$900 million; Senate mark \$800 million; House mark \$625 million need to preserve Senate level.	

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Russia/NIS accession to WTO	Help bring Russia and NIS into global marketplace.	1998: Russia Ukraine, Armenia, Georgia possible, all NIS on path to membership	As NIS adopts international standards for trade and investment, U.S. firms will gain access to export markets and vast natural resources. Increased prosperity in NIS will help democracy take hold.	Achievable. Gore-Chernomyrdin and Gore-Kuchma best vehicles to promote progress. Little POTUS involvement.	
China Accession to WTO	Complete negotiations with China to allow its accession to WTO on commercially acceptable terms.	Between now and 2000 (1998 target).	Major benefits to U.S. workers, business as WTO accession requires China to eliminate trade barriers. Important component of engagement policy that seeks to draw China into world community.	Difficult but achievable. Jiang Summit in D.C. and POTUS return visit could catalyze progress.	
Africa Trade & Investment Initiative	Help secure passage of legislation to promote U.S. trade with and investment in Africa.	Early 1998.	Major benefits to American workers, business by increasing market share (now just 7%) in emerging African economies. By increasing African prosperity, will strengthen stability and fragile democracies.	Strong chance for success given bipartisan support in Congress. \$200 million in the early stages.	

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STRONG MILITARY, DPLOMACY	STRONG MILITARY, DPLOMACY	STRONG MILITARY, DPLOMACY	STRONG MILITARY, DPLOMACY	STRONG MILITARY, DPLOMACY	STRONG MILITARY, DPLOMACY
Maintain a Strong and Ready Military	Implement QDR Report's blueprint for maintaining strong and ready military; increase funding for force modernization; take care of our men and women in uniform; work with Congress to enact infrastructure, management and business practice reforms.	1997: Ensure FY-98 Auth and Approp bills support QDR plan. 1998: Ensure FY-99 Auth and Approp bills support QDR plan. 1999: Ensure FY-00 Auth and Approp bills support QDR plan.	By protecting and advancing peace and security, provide foundation for American leadership and a stable environment for prosperity. QDR plan is based on a fiscally-constrained defense budget consistent with the balanced budget agreement, thus ensuring national security while supporting efforts to reduce the deficit and the control national debt.	The QDR was based on a projection that the defense budget would remain level at about \$250 billion in constant FY-97 dollars. The budget agreement that was reached between Congress and the Administration provides slightly more than the QDR projected. Achieving the modernization and readiness goals stated in the QDR Report is feasible if Congress can be persuaded to support infrastructure, defense management and business practice reforms.	
Peacekeeping	Enhance capabilities of US, friends, allies, internat. orgs. for peacekeeping (e.g. PDD-56; EIPC program; through ACRI, ASEAN)				

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Gulf War Illness	Continue effort to discover causes for GWI, repair health of veterans, integrate lessons learned into military planning.	Final PAC Report due 10/97. Ongoing effort through 2000.	Help thousands of sick veterans discover cause of illness, find treatments. Restore public confidence in DoD, military, USG. Ensure future recruitment does not suffer. Sustain flexibility of military to deploy troops where and when necessary, improve defenses against disease. Reduce post-conflict/deployment health problems.	Discovering cause highly uncertain given difficulty to date. Improvements in treatment, planning more feasible. Will require continued low level Presidential engagement; onus of action with Pentagon and VA.	Strong bipartisan support.
United Nations	Encourage UN. reform, refocus on challenges of 21 st century, strengthen security council, including international campaign to achieve S.903 benchmarks, thereby enabling payment of arrears.	S.903 benchmarks campaign – 1997. Pay arrears: 1998 – 2000		Even with S903, still roughly \$400 million shortfall in arrears. Presidential statements.	
International Resources	Ensure passage of Foreign operations and CJS appropriations bills.	Fall 1997.		President's budget request for function 150 is \$19.45billion; Budget agreement would allow for full funding. Individual appropriations bills still in play.	

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Reorg. of State, USIA, AID, and ACDA	Reinvent our foreign affairs agencies to meet the needs of the 21 st century.	Legislation should be passed this year. ACDA will integrate with State over one year; USIA will integrate in two years; AID will integrate certain functions over two years. State will reinvent itself.	Helps foreign policy makers by streamlining operations while preserving functions of integrated agencies. Helps taxpayers by promoting efficiency.	Uncertain.	

RACIAL RECONCILIATION PILLAR					
BUILDING BLOCKS OF PILLAR	DESCRIPTION	TIMELINE	BENEFITS (e.g. Who does this help? How does it help them?)	COSTS/FEASIBILITY (e.g. What does it take to achieve? Who pays (\$ or capital)? What is the likelihood it will occur?)	POLITICAL RAMIFICATIONS (e.g. How does it affect the party?)
Strong civil rights enforcement	Ensure that federal civil rights laws are enforced aggressively Ensure that federal government becomes a model workplace with effective methods of resolving discrimination issues	multi-year effort	Results in renewed confidence of minority communities in federal government as protector of civil rights, such as in employment, housing, education Sends message to public that illegal acts of discrimination will not be tolerated, thereby making public more aware of unacceptability of discrimination	Would require a thorough review of current budget outlays for various civil rights enforcement agencies Would require thorough analysis of effectiveness of enforcement agencies After such analysis and review, would likely require budget increases for enforcement agencies In the federal government, would require possible negotiations with federal employee unions on EEO and grievance procedures	Would be very positively received by civil rights advocates and would help quiet criticisms that race initiative is only about talk and not action Might generate negative reaction from employers and conservative groups

add
economic
urban
more housing
economic
targeting
legislation
targeting
crime prevention
(etc)
aggressiveness
community programs
aggressive
prisons? 1977
drug testing
& treatment

RACIAL RECONCILIATION PILLAR					
Fair and equitable criminal justice system	Ensure that policing strategies are both effective and race-neutral Ensure that penal system achieves goals of appropriate punishment, rehabilitation and effective deterrence in race-neutral fashion	multi-year	Results in increasing minority communities' confidence in criminal justice system Restores and renews belief in equal justice under the law Results in alternative strategies to reduce recidivism	Would require honest analysis of current criminal justice system and its racial inequalities Would require increasing public's awareness that resources spent on alternative punishment and prevention models result in lower overall costs	Could be viewed as being soft on crime Moderates might criticize such an effort Would cause enforcement community to be defensive at time when we continue to need support from this constituency
Fair Affirmative Action Programs	Ensure that programs designed to promote diversity do not create division instead	1-3 years	Results in minority children not having inferior sense of self Results in unifying Americans in shared belief in equality of opportunity	If not carefully done, could be viewed as retreat from affirmative action Requires balance between objectives of affirmative action and costs of promoting race/gender based programs Requires finding effective strategies that result in diversity without utilizing race/gender factors which may be laudable but not feasible	Might cause the liberal base of the party some discomfort

RACIAL RECONCILIATION PILLAR					
Incorporation of New Immigrants into American Society	Ensure that new legal immigrants become part of America and share its values in manner that is respectful of our cultural differences Ensure that we find effective mechanisms to stem illegal immigration without causing legal immigrants and residents to feel attacked	multi-year	Results in reducing fear of immigrants as changing core values of country As country becomes multi-ethnic society, reduces hostility Recognizes the positive contributions that immigrants bring to country	Requires development of absorption strategies that respect cultural differences--not sure it can be done Requires new approaches re language differences that do not create hostility	Could be seen as becoming soft on illegal immigration
Fair and equitable educational opportunity	Ensure that children of all incomes and races receive a quality education	multi-year	Should reduce need for affirmative action in post-secondary education	See Education Pillar/costs and feasibility analysis	See education pillar

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9/2/97

Investing In Rural America

Rural Water Loans and Grants of the Rural Utilities Service

Fiscal Year 1996 and 1997

This report outlines the two-year results of the rural water financing program of USDA's Rural Utility Service. Operating from a network of 47 state offices and over 200 field locations, the agency delivered over 1.2 billion dollars in loans and grants. Over 278 million dollars in outside funds were brought into the financing of over 1000 projects.

The report is a state-by-state listing of specific information on each water project financed by RUS. For further information, contact Dick Mansfield, Assistant Administrator (202-690-2670).

RUS also finances a similar number of rural wastewater projects each year.

RURAL UTILITIES SERVICE
FUNDED WATER PROJECTS
FISCAL YEAR 1996 AND THRU 9/2/97

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
AL	97	WEST AUTAUGA W A	3	360,000		360,000	-
AL	97	EAST CENTRAL BALDWI	1	225,000	225,000	450,000	-
AL	97	NORTH BALDWIN WA	8	172,000	172,000	344,000	-
AL	97	BAKERHILL W A	2	1,982,000		3,382,000	1,360,000
AL	97	NORTHWEST BLOUNT CO	4	1,000,000	300,000	1,310,800	10,800
AL	97	REMLAP-PINE MT.	4	1,509,500		1,609,500	100,000
AL	97	SOUTH BULLOCK CO	2	169,000		169,000	-
AL	97	GILBERTOWN, THE UTI	7	155,000		160,000	5,000
AL	97	WEST CLARKE WA	1	300,000	639,000	-	-
AL	97	CWM WATER AUTHORITY	1	330,000	209,000	539,000	2,000
AL	97	KINSTON, TOWN OF	2	414,000	395,000	810,900	1,900
AL	97	CHEROKEE, WATERWORKS	5	768,000	677,000	-	-
AL	97	RIDGEROAD WA, THE	1	32,000	31,500	63,500	-
AL	97	BERRY, TOWN OF	4	200,000	78,200	314,700	36,500
AL	97	MALVERN, TOWN OF	2	525,000	445,000	971,700	1,700
AL	97	BEAVERTON, TOWN OF	4	138,000	138,000	276,000	-
AL	97	LOACHAPOKA WATER	3	1,700,000	526,000	2,276,000	50,000
AL	97	MOSSSES WATER, SEWER	7	750,000	361,000	1,112,000	-
AL	97	SOUTHWEST AL W&FPA	1	1,138,000	743,000	1,887,000	6,000
AL	97	PERRY COUNTY W A	7	540,000	504,000	1,044,600	600
AL	97	FT MITCHELL W S INC	3	1,700,000		1,701,200	1,200
AL	97	NORTHWEST ST CLAIR	3	798,000	250,000	1,068,000	-
AL	97	CHANDLER MOUNTAIN	4	344,000	415,000	1,738,000	979,000
AL	97	NAUVOO, TOWN OF	4	351,000	262,000	613,000	-
AL	97	ELDRIDGE, TOWN OF	4	336,300	106,600	431,000	1,100
AL	97	WEST WALKER WATER	4	183,000	273,000	562,525	100,000
AL	97	DEER PARK VINEGAR	1	634,900	918,500	1,482,000	6,500
AL	97	ARLEY, TOWN OF	4	836,000	589,900	2,467,300	1,041,400
	97 Total			17,590,700	8,258,700	27,143,725	3,703,700
AL	96	WEST AUTAUGA W A	3	885,000	1,889,500	2,780,000	5,500
AL	96	EAST CENTRAL BALDWI	1	2,500,000	1,505,800	4,015,800	10,000
AL	96	MT ANDREW W A	2	165,000	90,000	255,000	-
AL	96	SOUTH BULLOCK CO	2	845,000		845,000	-
AL	96	GILBERTOWN, THE UTI	7	2,681,000		2,703,500	22,500
AL	96	NORTH CLARKE WATER	7	810,000	804,000	1,617,000	3,000
AL	96	WEST DALLAS WATER	7	200,000	351,000	551,000	-
AL	96	MCCALL WATER SYSTEM	1	325,000	177,450	502,450	-
AL	96	RIDGEROAD WA, THE	1	1,038,000	270,000	1,748,000	440,000
AL	96	SLOCOMB, T WTR WKS	2	1,200,000	646,000	1,852,700	6,700
AL	96	BETHLEHEM WATER	2		75,000	75,000	-
AL	96	NORTH JACKSON CO	5	400,000		400,000	-
AL	96	TRIANA, TOWN OF	5	510,000	156,000	666,000	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
AL	96	FRUITDALE W S	1	800,000	1,163,000	1,967,950	7,000
AL	96	ARLEY, TOWN OF	4	1,668,000	900,000	1,668,000	200,000
AL	96	LYNN, TOWN OF	4	176,000		376,000	200,000
96 Total				14,203,000	8,027,750	22,023,400	894,700
AL Total				31,793,700	16,286,450	49,167,125	4,598,400
AR	97	BENTON CO RDA	3	1,600,000		3,425,000	1,825,000
AR	97	SOUTHEAST BRADLEY C	4	1,497,400	1,667,600	3,192,000	27,000
AR	97	CLAY COUNTY REG.	1	623,400	650,000	1,389,400	116,000
AR	97	PFEIFFER WATER	1		487,800	590,400	92,600
AR	97	NORTH JACKSON CO.	1	61,000	105,700	328,800	162,100
AR	97	BLACK ROCK, CITY OF	1	335,000	511,000	846,600	650
AR	97	MADISON CO WD	3	1,575,000		1,575,000	-
AR	97	EASTERN NEWTON CO	3	329,100	282,700	-	3,300
AR	97	PERRY, TOWN OF	2	166,300	6,800	-	-
AR	97	TRI-COUNTY REGIONAL	3	1,068,500		-	-
AR	97	TRI-COUNTY REGIONAL	3	414,800	560,300	-	-
AR	97	TRI-COUNTY REGIONAL	3	83,100	102,300	-	-
AR	97	HIGHLAND WATER ASSN	1	87,300	126,500	236,100	22,300
AR	97	MT OLIVE WATER	3	956,900	700,400	1,676,000	18,700
AR	97	MT OLIVE WATER	3	224,000		224,000	-
AR	97	SOUTHWEST WHITE CO	2	951,400	949,100	19,378	-
97 Total				9,973,200	6,150,200	13,502,678	2,267,650
AR	96	GRAND PRAIRIE REG.	1	3,000,000		5,000,000	2,000,000
AR	96	GATEWAY RURAL WATER	3	40,710		70,000	29,290
AR	96	WESTERN GREENE CO.	1	1,262,300	493,800	1,775,600	18,600
AR	96	PFEIFFER WATER	1	126,400	149,600	870,200	594,200
AR	96	MELBOURNE, CITY OF	1	597,500		1,100,000	502,500
AR	96	MT PLEASANT, TOWN	1	282,400	666,400	1,896,900	1,156,916
AR	96	HORSEHEAD WATER	3	150,000		150,000	-
AR	96	LAWRENCE COUNTY	1	919,300	1,341,300	-	-
AR	96	SOUTH LOGAN CO	3	734,300	976,400	2,000,000	250,000
AR	96	MARION CO WD	3	546,000		546,000	-
AR	96	NAIL SWAIN WATER	3		124,820	124,820	-
AR	96	HIGHWAY 4 & 24	4	375,400	343,000	-	-
AR	96	MORNING STAR W/A	1	183,400	113,900	297,300	-
AR	96	SEVIER CO WATER ASS	4	4,243,700	4,439,400	9,805,000	1,121,900
AR	96	GRANGE-CALAMINE	1	406,900	461,200	961,100	93,000
AR	96	SOUTHEAST WHITE	2	205,300	141,700	361,250	-
96 Total				13,073,610	9,251,520	24,958,170	5,766,406
AR Total				23,046,810	15,401,720	38,460,848	8,034,056
AZ	97	WHITE MOUNTIAN	6	1,100,000	1,100,000	-	-
AZ	97	WHITE MOUNTIAN	6	211,100	211,100	536,000	113,800
AZ	97	HUALAPAI TRIBE	3	90,000	300,000	390,000	150,000
AZ	97	SIERRITA MOUNTIAN	2	30,000		30,000	-
AZ	97	SEVEN RANCHES	6	251,000	298,000	549,000	-
AZ	97	ELOY, CITY OF	6	318,000	800,000	1,118,000	-
AZ	97	COCOPAH INDIAN	2	200,000	200,000	-	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
AZ	97	ANTELOPE WATER CO.	2	20,000		20,000	-
AZ	97	SAN LUIS, CITY OF	2	316,300	945,000	1,261,300	-
AZ	97	SOMERTON, CITY OF	2	106,000		106,000	212,000
AZ	97	POMERENE DOMESTIC	5	60,000		-	-
AZ	97	KEARNY, TOWN OF	6	950,000		950,000	2,500
	97 Total			3,652,400	3,854,100	4,960,300	478,300
AZ	96	ST. JOHNS, CITY OF	6	105,000	105,000	-	-
AZ	96	WHITE MOUNTIAN	6	1,300,000	1,300,000	4,118,900	1,518,900
AZ	96	GRAHAM COUNTY	5	300,000	260,000	695,350	-
AZ	96	PORTER MOUNTAIN	6	66,000		66,000	-
AZ	96	THE NEW SADDLEBACK	6	172,405	250,513	422,918	-
AZ	96	ANTELOPE WATER CO.	2	55,000		-	-
AZ	96	YUMA COUNTY	2	1,200,000		1,200,000	-
AZ	96	QUEEN CREEK	6	935,000	935,000	1,870,000	-
AZ	96	ARLINGTON FARMS	3	52,000		170,000	118,000
AZ	96	NAVAJO TRIBAL UTILI	6	249,000	248,000	637,500	212,500
	96 Total			4,434,405	3,098,513	9,180,668	1,849,400
	AZ Total			8,086,805	6,952,613	14,140,968	2,327,700
CA	97	AERIAL ACRES	21		80,000	71,000	-
CA	97	ARVIN CSD	20	34,200	211,900	396,100	-
CA	97	ARMONA CSD	20		300,000	300,000	-
CA	97	FORESTHILL PUD	4	2,391,700		2,143,000	-
CA	97	SHASTA, COUNTY OF	2	846,400	942,700	-	-
CA	97	HUGHSON, CITY OF	18	504,500	504,450	-	-
CA	97	ALLENSWORTH COMMITY	20	114,540	506,900	675,900	-
	97 Total			3,891,340	2,545,950	3,586,000	-
CA	96	ELK CREEK CMTY SVCS	3	433,000	1,101,100	-	-
CA	96	PALMER CREEK CSD	1	561,700	1,609,800	-	-
CA	96	WESTMORLAND CITY OF	52	1,582,000	2,100,000	-	-
CA	96	LOST HILLS UTILITY	20		460,000	460,000	-
CA	96	AERIAL ACRES	21	264,200	100,000	-	-
CA	96	AERIAL ACRES	21		37,100	37,100	-
CA	96	KETTLEMAN CITY CSD	20	141,800	425,200	567,000	-
CA	96	ARMONA CSD	20	2,186,300	88,100	2,274,400	-
CA	96	NICE MUTUAL WATER	1	1,183,700	991,300	-	-
CA	96	PROPERTY OWNERS	25	140,400	214,000	-	-
CA	96	FORESTHILL PUD	4	1,364,150		1,364,200	-
CA	96	CEDARPINES PARK MWC	35	1,670,500	1,085,000	-	-
CA	96	WEST SAN BERNARDINO	42	584,000		-	-
CA	96	BELLA VISTA WTR	2	226,200	643,800	-	-
CA	96	MCCLOUD CSD	2	1,098,450		1,113,500	15,000
CA	96	TEVISTON CSD	20	130,000	372,000	502,000	-
	96 Total			11,566,400	9,227,400	6,318,200	15,000
	CA Total			15,457,740	11,773,350	9,904,200	15,000
CO	97	HAZELTINE HEIGHTS	4	400,000		-	50,000
CO	97	BUFFALO CREEK WATER	5		60,000	235,000	175,000
CO	97	FOWLER, TOWN OF	4	320,500		-	100,000

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
GA	97	BALDWIN CITY OF	9	373,000		373,000	-
GA	97	MCDUFFIE COUNTY	10	1,618,400	612,800	-	-
GA	97	MCDUFFIE COUNTY	10		1,165,800	-	-
GA	97	MARION COUNTY OF	2	1,236,490	3,574,470	5,210,070	399,110
GA	97	TALBOT COUNTY	3	865,300	403,000	1,268,300	-
GA	97	WARREN CO BOARD OF	10	736,500	1,200,000	-	-
GA	97	WARREN CO BOARD OF	10		808,500	-	-
	97 Total			4,829,690	7,764,570	6,851,370	399,110
GA	96	BALDWIN COUNTY	8	2,503,800	2,876,800	5,380,600	-
GA	96	PEMBROKE CITY OF	1	1,818,700		1,818,700	-
GA	96	PULASKI TOWN OF	1	141,300	393,000	987,700	453,400
GA	96	CRISP COUNTY	2	1,941,300		5,079,300	2,638,000
GA	96	WOODBURY CITY OF	2	550,000		550,000	-
GA	96	ZEBULON CITY OF	3	1,153,100		1,153,100	-
GA	96	CLAYTON-RABUN CO	9	368,000	1,037,000	1,405,000	-
	96 Total			8,476,200	4,306,800	16,374,400	3,091,400
GA Total				13,305,890	12,071,370	23,225,770	3,490,510
HI	97	WATER SUPPLY, DEPT	2	118,350	381,650	500,000	250,000
HI	97	WATER SUPPLY, DEPT	2	171,500	448,500	620,000	550,000
HI	97	WATER SUPPLY, DEPT	2	158,750	476,250	635,000	50,000
	97 Total			448,600	1,306,400	1,755,000	850,000
HI	96	WATER SUPPLY, DEPT	2	327,000	853,000	1,180,000	250,000
	96 Total			327,000	853,000	1,180,000	250,000
HI Total				775,600	2,159,400	2,935,000	1,100,000
IA	97	RATHBUN REGIONAL	3	3,525,000		5,000,000	1,475,000
IA	97	RATHBUN REGIONAL	3	875,000		1,945,400	570,400
IA	97	XENIA RURAL WATER	4	672,200	312,200	984,400	-
IA	97	XENIA RURAL WATER	4	1,927,800		3,165,800	1,200,000
IA	97	XENIA RURAL WATER	3	2,200,000		2,200,000	-
IA	97	XENIA RURAL WATER	3	353,000		353,000	-
IA	97	GALVA, CITY OF	5	330,200	117,500	-	-
IA	97	OAKVILLE CITY OF	1		35,200	-	-
IA	97	BUSSEY, CITY OF	3	125,000		-	-
IA	97	POWESHIEK WATER	1	1,074,000	358,000	-	-
IA	97	POWESHIEK WATER	3	2,750,000		-	-
IA	97	SOUTHERN IOWA RURAL	3	1,500,000	500,000	-	-
IA	97	WAPELLO RURAL WATER	3	2,000,000	200,000	2,177,000	1,500,000
	97 Total			17,332,200	1,522,900	15,825,600	4,745,400
IA	96	RATHBUN REGIONAL	3	2,100,000		3,795,200	366,000
IA	96	RATHBUN REGIONAL	3		500,000	500,000	-
IA	96	RATHBUN REGIONAL	3	500,000		988,897	620,042
IA	96	WEST CENTRAL IOWA	5	600,000	183,000	1,544,500	-
IA	96	CLAY COUNTY RURAL	5	450,000	550,000	-	-
IA	96	OSCEOLA CO. RURAL	5	630,000	270,000	-	-
IA	96	PAGE 1 RURAL WATER	3	113,000	487,000	752,000	-
IA	96	SOUTHERN IOWA RURAL	3	1,325,000	900,000	2,725,000	500,000
IA	96	SOUTHERN IOWA RURAL	3	600,000		600,000	600,000

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
IA	96	SOUTHERN SIOUX CO	5	700,000	185,000	1,494,200	600,000
IA	96	WARREN WATER	3	500,000		500,000	-
96 Total				7,518,000	3,075,000	12,899,797	2,686,042
IA Total				24,850,200	4,597,900	28,725,397	7,431,442
ID	97	BENNINGTON WATER	2	275,000	275,000	705,000	155,000
ID	97	GREENFIELD ACRES	2		70,000	70,000	-
ID	97	WOODVILLE WATER & S	2	150,000	200,000	482,500	132,500
ID	97	ODEN WATER ASSN INC	1	1,041,600	231,000	1,822,600	550,000
ID	97	CABINET MOUNTAIN	1	145,000	177,000	822,000	500,000
ID	97	ROSWELL WATER USERS	1	100,000	175,000	320,000	45,000
ID	97	NOTUS CITY OF	1	300,000	414,000	1,096,430	382,430
ID	97	FERDINAND CITY OF	1	374,000	230,600	1,058,600	454,000
ID	97	JEROME, CITY OF	2	900,000		1,480,700	580,745
ID	97	PAUL, CITY OF	2	1,200,000	600,000	2,312,700	512,700
ID	97	NEW PLYMOUTH, CITY	1	500,000	285,000	1,250,000	465,000
97 Total				4,985,600	2,657,600	11,420,530	3,777,375
ID	96	GREENFIELD ACRES	2	200,000	262,100	641,100	179,000
ID	96	HORSESHOE BEND	1	250,000	150,500	843,000	442,500
ID	96	SANDPOINT CITY OF	1	1,862,300		1,862,300	-
ID	96	MISSION CREEK WATER	1	157,500	17,500	175,000	-
ID	96	CABINET MOUNTAIN	1	1,705,000	1,000,000	3,205,000	500,000
ID	96	ST ANTHONY CITY OF	2	1,300,000		1,725,000	450,000
ID	96	RIGGINS CITY OF	1	350,000	440,000	1,246,500	456,500
ID	96	CASCADE CITY OF	1	660,000	202,994	702,000	558,000
96 Total				6,484,800	2,073,094	10,399,900	2,586,000
ID Total				11,470,400	4,730,694	21,820,430	6,363,375
IL	97	SOUTHWATER, INC	12	608,000	450,000	-	815,000
IL	97	SOUTHWATER, INC	12	791,000	854,800	1,645,800	-
IL	97	BOND/MADISON WATER	12	5,000,000	1,000,000	8,687,500	2,687,500
IL	97	CLARK-EDGAR RURAL	15	1,500,000	1,000,000	2,500,000	1,880,000
IL	97	CARLYLE SOUTHWEST	20	320,000		730,000	410,000
IL	97	E J WATER	19	750,000	750,000	1,873,200	373,200
IL	97	E J WATER	19	200,000		246,500	46,500
IL	97	E J WATER	19	133,000		133,900	900
IL	97	FAYETTE WATER CO.	22	500,000		525,000	25,000
IL	97	WILMINGTON, VILL OF	20	25,000	174,000	435,000	236,000
IL	97	GREENE COUNTY RURAL	20	800,000	1,200,000	2,473,000	473,000
IL	97	HAMILTON COUNTY W/D	19	500,000		-	320,000
IL	97	DALLAS RURAL WATER	17	625,000		1,058,000	433,000
IL	97	HARDIN COUNTY WATER	22	133,000		533,000	400,000
IL	97	AVA, CITY OF	12	113,000		413,200	300,200
IL	97	ORAVILLE WATER DIST	12	315,000		-	375,000
IL	97	ST. FRANCISVILLE,	19	207,000		607,000	400,000
IL	97	BIRDS-PINKSTAFF	19	156,000		625,300	400,000
IL	97	NEW SALEM TOWNSHIP	17	200,000	107,000	732,000	425,000
IL	97	NORTHEAST CENTRAL	20	810,000		-	-
IL	97	TRI-TOWNSHIP WATER	20	400,000		407,500	7,500

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
IL	97	RACCOON WATER CO	20	474,000	-	-	849,000
IL	97	RACCOON WATER CO	20	395,000	-	-	-
IL	97	FOREST CITY, VIL OF	18	-	33,000	33,000	-
IL	97	MENARD RURAL WATER	18	1,092,000	400,000	2,621,600	1,129,600
IL	97	FILLMORE, VILL OF	20	390,000	430,000	1,220,000	436,000
IL	97	WILLISVILLE, VILL	19	84,000	-	329,500	245,500
IL	97	BAYLIS, VILLAGE OF	20	15,000	-	15,000	-
IL	97	MILLSTONE WATER	19	310,000	-	-	187,564
IL	97	STONEFORT, VILL OF	19	152,000	-	-	290,000
IL	97	EXETER-MERRITT	20	79,000	43,000	492,000	370,000
IL	97	WASHINGTON COUNTY	12	225,000	-	494,000	269,000
IL	97	WESTERN WAYNE WATER	19	200,000	82,800	282,800	98,000
IL	97	BROWNSVILLE WATER	19	750,000	900,000	2,116,500	466,500
97 Total				18,252,000	7,424,600	31,230,300	14,348,964
IL	96	ABS WATER CO-OP	17	1,150,000	1,049,000	2,285,000	86,000
IL	96	CALHOUN COUNTY	20	780,000	1,000,000	2,200,000	420,000
IL	96	CLARK-EDGAR RURAL	15	400,000	-	425,000	25,000
IL	96	E J WATER	19	1,100,000	-	2,270,100	1,170,110
IL	96	E J WATER	19	806,000	-	1,275,000	469,000
IL	96	E J WATER	19	327,800	-	327,800	-
IL	96	E J WATER	19	489,000	-	531,000	42,000
IL	96	E J WATER	19	157,600	-	993,356	835,756
IL	96	WHITE HALL, CITY OF	20	110,000	-	340,200	230,200
IL	96	ELVERADO WATER DIST	12	475,000	892,500	1,832,500	465,000
IL	96	BURNSIDE WATER DIST	19	440,000	203,000	661,300	18,300
IL	96	EAST GALESBURG, VIL	17	252,000	-	639,000	387,000
IL	96	ST. FRANCISVILLE,	19	455,000	-	1,687,000	280,000
IL	96	PETROLIA WATER DIST	19	90,000	-	90,000	-
IL	96	TRI-TOWNSHIP WATER	20	2,940,000	560,000	3,686,200	136,200
IL	96	RACCOON WATER CO	20	170,000	-	1,635,400	1,565,400
IL	96	FOREST CITY, VIL OF	18	182,000	147,000	669,000	340,000
IL	96	SCOTT-MORGAN-GREENE	18	30,000	60,000	90,000	-
IL	96	T-L RURAL WATER	18	3,500,000	713,000	4,478,000	265,000
IL	96	PEARL, VILLAGE OF	20	78,000	42,000	370,000	250,000
IL	96	BAYLIS, VILLAGE OF	20	110,000	-	382,800	272,800
IL	96	MILLSTONE WATER	19	160,000	-	365,000	205,000
IL	96	OLMSTED, VILLAGE OF	19	92,000	-	361,000	269,000
IL	96	PRAIRIE DU ROCHER,	12	95,000	-	355,000	260,000
IL	96	ANNA-JONESBORO	12	545,000	-	545,000	-
IL	96	NASHVILLE, CITY OF	20	2,500,000	1,500,000	5,150,950	150,950
IL	96	NEW HOPE WATER	19	97,000	-	437,550	340,550
IL	96	WESTERN WAYNE WATER	19	1,000,000	1,157,000	2,506,000	349,200
IL	96	SIMS, VILLAGE OF	19	370,000	188,000	833,000	275,000
IL	96	FERGES WATER DIST	19	136,000	-	284,800	148,800
96 Total				19,037,400	7,511,500	37,706,956	9,256,266
IL Total				37,289,400	14,936,100	68,937,256	23,605,230
IN	97	DAVIESS CO. RURAL	8	340,000	-	-	-
IN	97	DECATUR COUNTY	2	270,000	-	270,000	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
IN	97	DECATUR COUNTY	2	80,000	-	-	-
IN	97	DUBOIS UTILITIES	9	-	460,000	-	-
IN	97	AKRON, TOWN OF	5	1,186,000	138,000	1,786,000	500,000
IN	97	WESTVILLE, TOWN OF	3	2,029,000	-	2,683,900	654,900
IN	97	ARGOS, TOWN OF	5	612,000	368,000	-	-
IN	97	BEAN BLOSSOM-	7	1,510,500	-	-	89,600
IN	97	STUCKER FORK CONS	9	8,590,000	-	-	-
IN	97	HAMILTON, TOWN OF	4	1,785,000	1,000,000	2,785,000	-
97 Total				16,402,500	1,966,000	7,524,900	1,244,500
IN	96	MAYSVILLE REG.WATER	4	54,000	-	54,000	-
IN	96	WHITESTOWN, TOWN OF	6	391,000	-	600,000	220,000
IN	96	DECATUR COUNTY	2	400,000	100,000	500,000	-
IN	96	DUBOIS UTILITIES	9	503,700	923,800	1,943,900	36,200
IN	96	CANAAN UTILITIES	9	410,700	-	455,700	45,000
IN	96	JENNINGS WATER INC	9	100,000	-	100,000	-
IN	96	SCOTTSBURG, CITY OF	9	1,908,000	-	4,672,800	2,764,800
IN	96	PATRIOT, TOWN OF	9	2,383,000	-	2,918,000	35,000
96 Total				6,150,400	1,023,800	11,244,400	3,101,000
IN Total				22,552,900	2,989,800	18,769,300	4,345,500
KS	97	GALENA, CITY OF	2	900,000	216,000	1,116,000	-
KS	97	CRAWFORD RWD NO 6	2	323,700	261,300	585,000	-
KS	97	FRANKLIN CO RWD #6	2	71,800	215,200	287,000	-
KS	97	FRANKLIN CO RWD #6	2	2,330,600	-	2,740,600	410,000
KS	97	GREENWOOD RWD NO 3	4	43,000	-	64,000	21,000
KS	97	LINN PWWSD NO.13	2	4,617,700	6,054,700	12,490,300	1,817,900
KS	97	OSAGE #6 RWD	2	29,200	18,100	47,300	-
KS	97	TREGO CO RWD NO 2	1	670,000	544,500	-	215,800
97 Total				8,986,000	7,309,800	17,330,200	2,464,700
KS	96	ATCHISON #5 RWD	3	1,316,200	1,574,500	865,960	256,200
KS	96	ATCHISON #5 RWD	3	184,700	-	-	-
KS	96	COWLEY CO RWD #7	5	332,600	542,600	-	140,800
KS	96	CRAWFOR PWWSD NO 11	2	750,000	-	750,000	-
KS	96	DICKINSON CO RWD #2	1	465,000	450,000	1,000,000	85,000
KS	96	WOODBINE CITY OF	1	200,000	52,000	438,000	186,000
KS	96	CHETOPA, CITY OF	2	143,500	-	463,500	320,000
KS	96	GOFF, CITY OF	2	159,500	129,500	445,000	156,000
KS	96	OSAGE #6 RWD	2	120,600	158,400	294,000	15,000
KS	96	OSBORNE CO RWD # 1A	1	74,300	225,200	-	317,470
KS	96	POTT. CO RWD #2	2	45,700	57,800	1,037,200	102,500
KS	96	SAWYER, CITY OF	1	80,000	-	-	-
96 Total				3,872,100	3,190,000	5,293,660	1,578,970
KS Total				12,858,100	10,499,800	22,623,860	4,043,670
KY	97	ADAIR COUNTY WATER	1	427,000	384,000	1,709,000	898,000
KY	97	PARKSVILLE WATER	6	539,000	585,000	1,159,000	35,000
KY	97	CARROLL COUNTY	4	1,194,000	-	1,194,300	300
KY	97	GRAYSON, CITY OF	4	450,000	571,000	1,373,000	352,000
KY	97	EAST CASEY COUNTY	2	525,000	350,000	1,800,000	925,000

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
KY	97	CHRISTIAN CO. WATER	1	2,200,000	800,000	6,348,100	3,348,100
KY	97	ALBANY, CITY OF	1	700,000	1,188,000	1,888,000	-
KY	97	ALBANY, CITY OF	1	1,500,000	775,352	5,650,352	3,375,000
KY	97	ALBANY, CITY OF	1		1,449,648	1,449,648	-
KY	97	EAST DAVIESS COUNTY	2	161,000		493,700	332,700
KY	97	EDMONSON COUNTY	2	600,000	250,000	891,000	41,000
KY	97	FLEMING COUNTY	4	529,000		529,000	-
KY	97	PRESTONSBURG, CITY	5	187,000	62,500	742,800	350,000
KY	97	CORINTH WATER	4	526,000	520,000	1,123,200	77,200
KY	97	FANCY FARM WATER	1	620,000		620,000	-
KY	97	GRAYSON COUNTY	2	1,500,000	800,000	2,584,500	284,500
KY	97	HARDIN COUNTY WATER	2	2,421,000		6,997,000	4,576,000
KY	97	BLACK MOUNTAIN	5	472,000	707,000	1,513,400	334,400
KY	97	PAINTSVILLE, CITY	4	351,000	497,000	2,832,900	1,984,900
KY	97	LARUE COUNTY WATER	2	236,000		236,000	-
KY	97	STANFORD, CITY OF	2	1,210,000	700,000	1,910,000	-
KY	97	LEWISBURG, CITY OF	1	140,000	300,000	440,000	-
KY	97	SOUTH LOGAN WATER	1	581,400		612,000	30,600
KY	97	MARION COUNTY WATER	2	249,000	163,000	727,400	315,400
KY	97	MONROE COUNTY WATER	1	500,000	550,000	1,110,000	60,000
KY	97	NICHOLAS COUNTY	4	247,000	247,000	1,039,700	545,700
KY	97	EUBANK, CITY OF	5	217,000		560,000	343,000
KY	97	BUFFALO TRAIL WATER	4	347,000	353,800	785,000	84,200
KY	97	WESTERN ROCKCASTLE	5	755,000	387,000	1,142,000	-
KY	97	MT. VERNON, CITY OF	5	1,700,000	777,800	4,507,000	2,029,200
KY	97	ROWAN WATER INC	4		50,000	50,000	-
KY	97	NORTH SHELBY WATER	4	288,500	215,600	1,153,900	649,800
KY	97	SPRINGFIELD, CITY	2	900,000	900,000	1,710,000	100,000
KY	97	WHITLEY COUNTY	5	600,000	495,600	2,331,400	1,235,800
KY	97	SOUTH WOODFORD CO	6	293,000	283,000	987,000	411,000
97 Total				23,165,900	14,362,300	60,200,300	22,718,800
KY	96	ALLEN COUNTY WATER	1	617,000	512,000	1,204,000	75,000
KY	96	BATH COUNTY WATER	6	200,000	300,000	880,000	380,000
KY	96	BUTLER COUNTY WATER	1	950,000	593,600	1,595,400	51,800
KY	96	CARROLL COUNTY	4	700,000	615,000	1,469,300	154,300
KY	96	RATTLESNAKE RIDGE	4	100,000	75,000	175,000	-
KY	96	LIBERTY, CITY OF	2	231,000	231,000	463,000	1,000
KY	96	CUMBERLAND COUNTY	1		132,000	132,000	-
KY	96	GALLATIN COUNTY	4		50,000	50,000	-
KY	96	GREENUP, CITY OF	4	530,000	600,000	1,370,200	240,200
KY	96	GREENUP, CITY OF	4	30,000		-	-
KY	96	GREENUP, CITY OF	4	397,000		1,224,800	827,800
KY	96	CUMBERLAND, CITY OF	5	382,000	370,000	1,531,000	779,000
KY	96	GREEN RIVER VALLEY	2	650,000		650,000	-
KY	96	HENRY COUNTY WATER	4	3,000,000		7,000,000	-
KY	96	HODGENVILLE, CITY	2	422,000		422,000	-
KY	96	BEATTYVILLE, CITY	5	500,000	583,200	1,215,600	132,400
KY	96	HYDEN-LESLIE COUNTY	5	310,000	283,000	1,727,000	1,134,000
KY	96	SALT LICK WATER	4		24,700	24,700	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
KY	96	VANCEBURG, CITY OF	4		100,000	100,000	-
KY	96	MCKINNEY WATER	2	130,000	130,000	260,000	-
KY	96	EDDYVILLE, CITY OF	1	400,000	512,700	912,700	-
KY	96	MAGOFFIN COUNTY	5	305,000	440,000	755,000	10,000
KY	96	MAGOFFIN COUNTY	5	100,000	125,000	225,000	-
KY	96	LEBANON, CITY OF	2	1,864,000	800,000	25,934,000	500,000
KY	96	MARTIN COUNTY WATER	5		221,500	296,500	75,000
KY	96	WESTERN LEWIS-	4	750,000	325,900	1,075,900	-
KY	96	WESTERN MASON CO	4	201,000		201,000	-
KY	96	FRENCHBURG, CITY OF	5	188,000	295,000	881,000	398,000
KY	96	JEFFERSONVILLE,	6	376,500	621,200	870,000	16,800
KY	96	DRAKESBORO, CITY OF	1	300,000	241,000	541,000	-
KY	96	STANTON, CITY OF	6	191,000	164,700	605,700	250,000
KY	96	BURNSIDE, CITY OF	5	443,000	443,000	913,200	27,200
KY	96	ROCKCASTLE WATER	5	500,000	536,000	1,734,000	698,000
KY	96	MONTICELLO, CITY OF	5	700,000	696,000	2,436,000	1,040,000
KY	96	MONTICELLO, CITY OF	5	704,000	874,000	1,821,000	243,000
KY	96	CAMPTON, CITY OF	5	593,000	593,000	2,208,900	1,022,900
KY	96	CAMPTON, CITY OF	5	60,000	60,000	120,000	-
KY	96	SOUTH WOODFORD CO	6	118,000		118,000	-
96 Total				16,942,500	11,548,500	63,142,900	8,056,400
KY Total				40,108,400	25,910,800	123,343,200	30,775,200
LA	97	W ASCENSION WW #7	4	641,000	1,577,000	2,278,500	60,500
LA	97	COTTON PLANT WATER	5	67,700	192,300	-	-
LA	97	CONCORDIA WATERWORK	6	2,075,000	350,000	-	-
LA	97	RAMBIN-WALLACE	4	297,000	743,000	1,040,000	-
LA	97	EAST FELICIANA	6	430,000		430,000	-
LA	97	CHATAIGNIER WATER	7	120,000	50,000	-	-
LA	97	SOUTH GRANT WATER	6	118,000	86,000	-	-
LA	97	WHITE CASTLE, TOWN	8	230,000		230,000	-
LA	97	LAF PAR WWD NORTH	7	280,000		1,775,000	-
LA	97	MOUNT ZION WATER	5	573,000	477,000	-	-
LA	97	WALNUT BAYOU WATER	5	90,000	250,000	-	-
LA	97	INDIAN VILLAGE WSI	5	312,000		756,000	-
LA	97	LAMOURIE WATER ASSO	4	148,300	338,200	-	-
LA	97	ARCHIBALD WSI	5	657,000	548,000	-	-
LA	97	WWD#2 OF ST. LANDRY	7	136,000	128,000	271,550	-
LA	97	HENDERSON NINA	7	135,000		135,000	-
LA	97	FOLSOM VILLAGE OF	1	550,000	450,000	1,493,500	493,500
LA	97	TANGI WATER DIST.	1	2,900,000		2,925,000	25,000
LA	97	SOUTHEAST WD#2	7	325,000	150,000	-	-
LA	97	GOODWILL WATER	5	858,000	1,700,000	-	-
97 Total				10,943,000	7,039,500	11,334,550	579,000
LA	96	ASCENSION WW #2	4	360,000		382,800	22,800
LA	96	ALBERTA WATER	5	68,000	202,000	-	-
LA	96	BELLEVUE WATER SYS	4	200,000		925,000	-
LA	96	EAST MOORINGSPO	5	84,000	94,000	178,000	15,000
LA	96	EAST FELICIANA WWD7	6	213,000	496,000	713,600	4,500

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
LA	96	POINT BLUE WATER	6	527,600		554,600	-
LA	96	TURKEY CREEK	7	310,000		318,000	-
LA	96	WARD 4 WATER DIST.	7	72,000	134,000	90,000	-
LA	96	SOUTH GRANT WATER	6	404,000	296,000	-	-
LA	96	SUMMERVLE ROSEFIELD	6	55,200	137,800	-	-
LA	96	TREMONT WATER	5	131,000	236,000	372,850	-
LA	96	WALNUT BAYOU WATER	5	540,000		-	-
LA	96	CAMPTI, TOWN OF	5	448,000	542,000	990,000	-
LA	96	INNIS WATER	4	181,000	269,000	450,000	-
LA	96	KOLIN RUBY WISE WD	5	429,000		-	-
LA	96	MARTIN WATER SYSTEM	5	431,800	496,000	927,800	-
LA	96	RAYVILLE TOWN OF	5	1,054,000		-	-
LA	96	SOUTH TOLEDO BEND	4	601,000	69,000	6,939,900	5,900
LA	96	ST HELENA PAR WWD#2	6	200,000	410,000	616,750	11,250
LA	96	MORROW WATER SYSTEM	7	199,000	177,500	221,600	-
LA	96	SAVOY SWORDS WATER	7	426,800	241,000	673,100	-
LA	96	WWD#2 OF ST. LANDRY	7	48,000	163,000	-	-
LA	96	ST MARY PH WWD#7	3	120,000	204,000	324,000	-
LA	96	TOWN OF AMITE CITY	1	800,000		800,000	-
LA	96	NEWELLTON TOWN OF	4	506,000		-	-
LA	96	UNION PARISH WW # 1	5	270,000		-	-
LA	96	WEST VERNON PARISH	4	3,595,700	680,400	-	-
LA	96	FRANKLINTON TOWN OF	1	450,000		450,400	-
LA	96	ST. JAMES WSI	5	34,000		-	-
96 Total				12,759,100	4,847,700	15,928,400	59,450
LA Total				23,702,100	11,887,200	27,262,950	638,450
MA	97	HATFIELD TOWN	1	2,400,000		2,590,800	190,800
MA	97	DOUGLAS TOWN OF	3	555,000		700,000	145,000
97 Total				2,955,000	-	3,290,800	335,800
MA	96	NORTHFIELD WATER	1	693,000	32,000	735,000	10,000
MA	96	ASHFIELD WATER	1	220,000		220,000	-
MA	96	SOUTHAMPTON, TOWN	1	665,000		745,000	80,000
96 Total				1,578,000	32,000	1,700,000	90,000
MA Total				4,533,000	32,000	4,990,800	425,800
MD	97	FROSTBURG, CITY OF	6		610,000	-	-
MD	97	ALLEGANY COUNTY	6	245,000	550,000	2,085,000	500,000
MD	97	ALLEGANY COUNTY	6	508,700	1,161,000	3,169,700	1,000,000
MD	97	DELMAR MARYLAND,	6	386,050	370,300	2,023,000	1,266,650
MD	97	BERLIN, TOWN OF	1	1,360,400		1,360,400	869,100
97 Total				2,500,150	2,691,300	8,638,100	3,635,750
MD	96	ALLEGANY COUNTY	6	150,000		760,000	610,000
MD	96	HANCOCK, TOWN OF	6	1,838,000	862,000	2,327,908	-
96 Total				1,988,000	862,000	3,087,908	610,000
MD Total				4,488,150	3,553,300	11,726,008	4,245,750
ME	97	WINTER HARBOR WATER	2	500,000		500,000	-
ME	97	WINTER HARBOR WATER	2	184,000	200,000	-	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
ME	97	SOUTHWEST HARBOR	2	402,000		-	-
ME	97	EAST BOOTHBAY WATER	1	40,000		40,000	-
ME	97	GREAT SALT BAY	1	700,000		1,109,184	409,184
ME	97	BOOTHBAY HARBOR	1	435,000	100,000	-	-
ME	97	WALDOBORO TOWN OF	1	1,341,900	880,000	2,221,900	-
ME	97	GUILFORD-SANGERVILL	2	500,000		-	-
ME	97	BROWNVILLE, TOWN OF	2	1,100,000		1,100,000	-
ME	97	BINGHAM WATER	2	701,000		701,000	-
ME	97	BINGHAM WATER	2	250,000		250,000	-
ME	97	MADISON WATER	2	175,478		220,910	-
ME	97	PASSAMAQUODDY WATER	2	77,000	150,000	227,000	583,000
ME	97	ADDISON POINT WATER	2	90,600	221,525	90,600	-
ME	97	NORTH BERWICK WATER	1	175,000		175,000	-
ME	97	BERWICK, TOWN OF	1	681,050	681,050	-	-
ME	97	BREWER WATER DIST.	2	365,900		-	-
ME	97	PARIS UTILITY	2	400,000		-	-
ME	97	ANDOVER WATER	2		200,000	200,000	-
ME	97	NORWAY WATER	2	500,000		-	-
97 Total				8,618,928	2,432,575	6,835,594	992,184
ME	96	LONG POND WATER	2		300,000	300,000	-
ME	96	NORTH HAVEN TOWN OF	1	150,000	324,000	823,000	349,000
ME	96	EAST BOOTHBAY WATER	1	30,000		-	-
ME	96	BOOTHBAY HARBOR	1	456,900	203,100	660,000	-
ME	96	MILO WATER DISTRICT	2	135,500		135,500	-
ME	96	NEW PORTLAND WATER	2	17,300	44,200	61,500	-
ME	96	NEW PORTLAND WATER	2			150,900	-
ME	96	QUANTABACOOK WATER	2	37,800	30,700	-	-
ME	96	DIXFIELD TOWN OF	2			2,842,500	-
ME	96	ASHLAND WATER &	2	700,000		700,000	-
ME	96	LIMESTONE WATER &	2	631,300		631,300	-
96 Total				2,158,800	902,000	6,304,700	349,000
ME Total				10,777,728	3,334,575	13,140,294	1,341,184
MI	97	OMER CITY OF	5	90,000	70,000	90,000	-
MI	97	BENZONIA VILLAGE	1	600,000	171,000	771,000	-
MI	97	QUINCY, VILLAGE OF	7	1,141,000		2,078,000	937,000
MI	97	HANCOCK CITY OF	1	1,320,000		1,320,000	-
MI	97	HOUGHTON CITY OF	1	180,000		180,000	-
MI	97	PIGEON VILL OF	5	1,600,000	1,400,000	3,171,000	171,000
MI	97	BATES TOWNSHIP	1		159,000	213,000	54,000
MI	97	RIGA TOWNSHIP	7	677,000	245,000	922,000	-
MI	97	PENTLAND TOWNSHIP	1	50,000	340,000	465,000	75,000
MI	97	NEGAUNEE, CITY OF	1		345,000	461,000	116,000
MI	97	CENTREVILLE, VLG OF	6	1,771,000		-	-
MI	97	DEXTER, VILLAGE OF	8	3,245,000		3,245,000	-
MI	97	MANTON, CITY OF	2	600,000		600,000	-
97 Total				11,274,000	2,730,000	13,516,000	1,353,000
MI	96	OMER CITY OF	5	277,000		554,000	277,000
MI	96	CHEBOYGAN, CITY OF	1	2,000,000		2,000,000	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
MI	96	BREITUNG TOWNSHIP	1	1,018,000		1,018,000	-
MI	96	LITCHFIELD, CITY OF	2	560,000		974,700	441,700
MI	96	CALEDONIA, VILL OF	3	3,397,000	448,000	3,845,000	-
MI	96	PENTLAND TOWNSHIP	1	700,000	1,159,000	2,235,300	400,000
MI	96	NEGAUNEE, CITY OF	1	2,233,000	2,232,000	4,465,000	-
MI	96	MC MILLAN TWP	1	30,000	90,000	120,000	-
MI	96	ONTONAGON, VILLAGE	1	4,500,000	2,103,000	6,773,000	170,000
MI	96	LEXINGTON, VILLAGE	5	738,000		-	-
96 Total				15,453,000	6,032,000	21,985,000	1,288,700
MI Total				26,727,000	8,762,000	35,501,000	2,641,700
MN	97	PEQUOT LAKES CITY	8	1,535,000	1,060,000	-	-
MN	97	MADISON, CITY OF	2	2,290,000		-	-
MN	97	ELGIN, CITY OF	1	131,000		131,000	-
MN	97	ORMSBY, CITY OF	2	250,000	175,000	425,000	-
97 Total				4,206,000	1,235,000	556,000	-
MN	96	ODESSA, CITY OF	2	290,000	610,500	-	-
MN	96	HAZZARD, TOWN OF	2	2,000,000	1,000,000	3,854,000	845,000
MN	96	SUNBURG, CITY OF	2	185,000	276,800	-	-
MN	96	ROYALTON, CITY OF	8	70,000		69,430	-
MN	96	UPSALA, CITY OF	7	95,000		95,000	-
MN	96	RICH PRAIRIE	8	2,517,000	1,629,000	3,426,000	-
MN	96	OKLEE, CITY OF	7	830,000	470,000	1,837,000	537,000
MN	96	ARLINGTON, CITY OF	2	1,726,000		-	-
MN	96	HAZZARD, TOWN OF	2	2,000,000	1,000,000	3,854,000	845,000
96 Total				9,713,000	4,986,300	13,135,430	2,227,000
MN Total				13,919,000	6,221,300	13,691,430	2,227,000
MO	97	EXETER CITY OF	7	650,000	30,000	680,000	-
MO	97	BARRY CO, SOUTHWEST	7	2,350,000	2,350,900	2,350,900	54,000
MO	97	BARTON DADE CEDAR	7	200,000		290,000	-
MO	97	CALDWELL CO PWSD 3	6	900,000	1,200,000	-	-
MO	97	DAVISS CO, PWSD 2	6	770,000	1,330,000	-	-
MO	97	HENRY CO, PWSD #4	4	290,000		290,000	-
MO	97	HOWELL & ORE, PWSD 2	4	940,000	940,000	-	-
MO	97	KNOX CO, PWSD NO 1	9	110,000		110,000	-
MO	97	MCDONALD CO PWSD #3	7	464,000	726,000	1,225,000	35,000
MO	97	MARIES CO, PWSD #1	8	166,000	203,000	369,000	-
MO	97	MARION CO, PWSD #1	9	1,060,000	800,000	1,833,000	18,000
MO	97	PLATTE CO, CON. PWSD 1	6	2,350,000		-	-
MO	97	PUTNAM CO, PWSD #1	6	1,000,000	1,000,000	-	131,000
MO	97	RALLS CO, PWSD NO 1	9	240,000		-	-
MO	97	NAYLOR, CITY OF	8	300,000	512,500	-	-
MO	97	SCHUYLER CO PWSD #1	9	1,205,000	844,500	2,200,000	150,500
MO	97	SCHUYLER CO PWSD #1	9	129,100		129,100	-
97 Total				13,124,100	9,936,900	9,477,000	388,500
MO	96	CLARK CO CONSOL NO1	9	1,500,000	602,000	2,102,000	-
MO	96	DENT CO, PWSD #1 OF	8	151,400		151,400	-
MO	96	DUNKLIN CO, PWSD #2	8		125,000	-	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
MO	96	GENTRY CO, PWSD 2	6	100,000		100,000	-
MO	96	HARRISON PWSD #2	6	350,000	150,000	500,000	-
MO	96	HENRY CO, PWSD NO 3	4	2,367,400		-	-
MO	96	PILOT KNOB RURAL	8	405,200	242,800	1,160,000	512,000
MO	96	PILOT KNOB RURAL	8		140,000	140,000	-
MO	96	JACKSON CO WATER CO	4	5,000,000		5,400,000	400,000
MO	96	KNOX CO, PWSD NO 1	9	485,000	400,000	900,000	15,000
MO	96	MERCER CO, PWSD #1	6	250,000		270,000	20,000
MO	96	MATTHEWS, CITY OF	8	450,000	127,100	110,000	-
MO	96	PLEASANT HOPE, CITY	7	250,000		200,000	-
MO	96	BLODGETT, VLG OF	8	214,000	196,500	410,500	249,000
MO	96	SHELBY CO PWSD NO 1	9	309,000	225,000	539,000	5,000
96 Total				11,832,000	2,208,400	11,982,900	1,201,000
MO Total				24,956,100	12,145,300	21,459,900	1,589,500
MS	97	COLES COMMUNITY	4	3,000	9,000	12,000	-
MS	97	SOUTHEAST CHICKASAW	1	1,526,000		1,526,000	-
MS	97	HOUSTON CITY OF	1	224,000		430,900	225,000
MS	97	PATTISON COMMUNITY	2	39,000	101,000	140,000	-
MS	97	HARMONY WATER	3	469,800	525,200	995,000	-
MS	97	HARMONY WATER	3	1,144,000	1,400,000	3,444,000	900,000
MS	97	MOORE BAYOU WATER	2	136,300	378,000	514,300	-
MS	97	COPIAH-NEW ZION	4	239,000		239,000	-
MS	97	HORN LAKE WATER	1	1,190,000		1,190,000	-
MS	97	SUNRISE UTILITY	5	385,000		385,000	-
MS	97	POORHOUSE WATER	2	450,000	450,000	900,000	-
MS	97	SAUCIER UTILITIES	5	364,600		759,700	-
MS	97	LORMAN WATERWORKS	2	368,100	303,900	672,000	-
MS	97	UNION CHURCH	2	50,000	124,000	174,000	-
MS	97	GOOD HOPE WATER	4	633,000	821,000	1,904,000	450,000
MS	97	LILY ROSE WATER	4	757,000	777,000	1,534,000	-
MS	97	SANDERS WATER ASSN	1	40,000		40,000	-
MS	97	TAYLOR WATER ASSN	1	650,000	650,000	1,445,000	-
MS	97	NORTH LAUDERDALE	3	364,500	364,000	728,500	-
MS	97	CROOKED CREEK WATER	4	222,000	222,000	444,000	-
MS	97	SOUTH LOWNDES WATER	3	50,300	141,700	192,000	-
MS	97	HOLLY SPRINGS CITY	1	889,000	889,000	2,028,000	250,000
MS	97	GAINES TRACE WATER	1	30,000		408,000	11,000
MS	97	COONTAIL WATER ASSN	1	100,000		100,000	-
MS	97	SOUTH NEWTON RURAL	3	861,000		861,000	-
MS	97	SHUQUALAK-BUTLER	3	86,700	170,300	257,000	-
MS	97	ADATON WATER ASSN	3	662,200		1,062,200	400,000
MS	97	OKTOC WATER ASSN	3	186,200	279,200	665,400	200,000
MS	97	ROCK HILL COMMUNITY	3	21,000		21,000	-
MS	97	BLACKJACK WATER	3	273,200	272,000	695,200	150,000
MS	97	NORTH PANOLA WATER	1	700,000	750,000	3,100,000	450,000
MS	97	NORTH PANOLA WATER	1		1,200,000	3,100,000	450,000
MS	97	PRIMROSE WATER	1	598,000		598,000	-
MS	97	NEW CANDLER WATER	1	411,100	411,000	815,500	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL	LEVERAGED AMOUNTS
				LOAN	GRANT	PROJECT COSTS	
MS	97	JUMPERTOWN TOWN OF	1	85,000	250,000	670,000	335,000
MS	97	SOUTH QUITMAN CNTY	2	64,000	158,000	222,000	-
MS	97	SPRINGHILL WATER	1	117,500	292,500	410,000	-
MS	97	DENNIS WATER	1	1,131,000	363,000	1,494,000	-
MS	97	WHITEHALL WATER	3	184,000	184,000	568,000	-
MS	97	PUGH'S MILL WATER	3	180,000	170,000	550,000	200,000
MS	97	BILLY'S CREEK RURAL	1	64,300	135,700	375,000	175,000
97 Total				15,949,800	11,791,500	35,669,700	4,196,000
MS	96	NORTH BOLIVAR COUNT	2	468,300	1,299,900	1,768,200	-
MS	96	MACEDONIA WATER	1	193,200	216,800	410,000	-
MS	96	MACEDONIA WATER	1	12,000	18,000	30,000	-
MS	96	MT. COMFORT WATER	1	223,000	253,000	476,000	-
MS	96	POPLAR SPRINGS	1	272,000	308,000	550,000	-
MS	96	EAST CHICKASAW	1	179,000		179,000	-
MS	96	PANHANDLE WATER	1	149,600	169,400	-	-
MS	96	PATTISON COMMUNITY	2	45,500	97,500	124,500	-
MS	96	SUN CREEK WATER	2	232,200	819,000	1,108,000	56,800
MS	96	HARMONY RIDGE WATER	4	290,700	196,000	485,900	-
MS	96	BEXLEY UTILITIES	5	137,600	169,900	470,500	163,000
MS	96	COMBINED UTILITIES	5	26,000	56,700	82,700	-
MS	96	SOUTH TERRY WATER	4	11,000	30,000	41,000	-
MS	96	SOUTH HOLMES WATER	2	124,700	95,300	220,000	-
MS	96	DORSEY WATER	1	344,000	869,000	1,213,150	-
MS	96	ANCHOR WATER ASSN	1	691,500	808,500	1,500,000	-
MS	96	NORTH LAUDERDALE	3	938,900		938,900	-
MS	96	THOMASTOWN COM	2	85,000	225,000	300,000	-
MS	96	OLD UNION	1	809,000		799,000	-
MS	96	GAINES TRACE WATER	1	102,300	264,700	367,000	-
MS	96	DUFFEE WATER ASSN	3	288,100	321,500	609,600	-
MS	96	SESSUMS COMMUNITY	3	74,300	207,700	282,000	-
MS	96	CHAPEL HILL-	3	133,900	400,000	562,400	28,500
MS	96	ROCK HILL COMMUNITY	3	187,900	135,100	323,000	-
MS	96	SUNNY OAK WATER	5	179,100	196,900	376,000	-
MS	96	RANDOLPH WATER ASSN	1	239,000	270,000	509,000	-
MS	96	TROY WATER ASSN	1	60,000		60,000	-
MS	96	LAMBERT TOWN OF	2	295,400	765,900	1,061,300	-
MS	96	SHIVERS WATER ASSN	4	150,000	100,000	-	-
MS	96	MORRIS WATER ASSN	3	235,000		235,000	-
MS	96	RULEVILLE CITY OF	2	87,600	238,200	-	281,351
MS	96	KEOWNVILLE RURAL	1	125,000	135,000	260,000	-
MS	96	SAVANNAH WATER ASSN	1	210,000	34,000	408,000	196,200
MS	96	OLD RIVER WTR ASSN	4	310,000	432,000	-	-
MS	96	NOXAPATER TOWN OF	3	70,000		309,000	239,000
96 Total				7,980,800	9,133,000	16,059,150	964,851
MS Total				23,930,600	20,924,500	51,728,850	5,160,851
MT	97	CHINOOK CITY OF	1	421,400		-	-
MT	97	WHITEHALL, TOWN OF	1	59,000		-	-
MT	97	TOWN OF CHESTER	1	500,000		-	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
MT	97	LIBBY, CITY OF	1	273,300	-	-	1,455,000
MT	97	FAIRVIEW, TOWN OF	1	470,000	700,000	1,790,000	620,000
MT	97	BAINVILLE, TOWN OF	1	328,000	352,900	-	-
MT	97	POPLAR CITY OF	1	281,000	-	-	-
MT	97	MEDICINE LAKE, TOWN	1	438,300	338,000	-	-
	97 Total			2,771,000	1,390,900	1,790,000	2,075,000
MT	96	ROBERTS/CARBON CO.	1	-	113,000	953,000	313,300
MT	96	RED LODGE CITY OF	2	1,305,944	-	185,300,000	3,150,000
MT	96	LIBBY, CITY OF	1	1,445,000	1,250,000	4,100,000	1,455,000
MT	96	LIBBY, CITY OF	1	650,000	-	-	1,940,000
MT	96	CIRCLE, TOWN OF	1	-	670,000	-	-
MT	96	GARDINER-PARK	1	130,000	-	1,085,000	475,000
MT	96	FROID, TOWN OF	1	-	43,500	300,500	142,000
MT	96	HUNTLEY WATER & SEW	1	220,500	-	720,500	500,000
	96 Total			3,751,444	2,076,500	192,459,000	7,975,300
MT Total				6,522,444	3,467,400	194,249,000	10,050,300
NC	97	BEAUFORT CO WD IV	1	909,000	-	909,000	-
NC	97	DIST VII-RICHLAND	5	3,308,000	-	3,308,000	-
NC	97	DIST VII-RICHLAND	5	292,000	-	292,000	-
NC	97	BEAUFORT CO WD V	3	1,176,000	-	1,176,000	-
NC	97	BELHAVEN, TOWN OF	3	1,258,000	835,000	2,183,000	90,000
NC	97	COUNTY WD II	1	2,196,000	-	2,196,000	-
NC	97	COLUMBUS CO. WATER	7	179,000	-	179,000	-
NC	97	COLUMBUS CO. W&S	7	4,109,000	1,647,000	7,844,000	2,088,000
NC	97	EAST CRAVEN	1	277,400	-	315,400	38,000
NC	97	EAST CRAVEN	1	590,000	-	613,000	23,000
NC	97	CO. WATER DIST D	3	1,271,000	-	1,271,000	-
NC	97	CO. WATER DIST D	1	206,000	-	206,000	-
NC	97	CO. WATER DIST. E	3	-	500,000	500,000	-
NC	97	HALIFAX COUNTY	1	1,222,000	-	1,252,000	30,000
NC	97	HERTFORD CO NORTHER	1	1,338,000	-	1,338,000	-
NC	97	HOKE COUNTY	8	3,000,000	2,175,000	3,175,000	25,000
NC	97	MONTGOMERY CO WD II	8	2,810,000	1,435,000	5,270,000	1,025,000
NC	97	NORTHAMPTON COUNTY	1	2,651,000	-	2,651,000	-
NC	97	STOKES REGIONAL	1	585,000	-	585,000	-
NC	97	ROBESON COUNTY	7	570,000	-	570,000	-
NC	97	HOLLY SPRINGS,	4	2,352,000	-	5,895,000	3,543,000
	97 Total			30,299,400	6,592,000	41,728,400	6,862,000
NC	96	CO WATER DIST III -	1	197,000	-	197,000	-
NC	96	COUNTY WD I	1	582,000	920,000	1,502,000	-
NC	96	BLADEN COUNTY WATER	3	900,000	583,000	1,483,000	-
NC	96	WEAVERVILLE, TOWN	11	814,000	320,000	1,134,000	-
NC	96	YANCEYVILLE,	5	1,730,000	750,000	3,980,000	1,500,000
NC	96	CO. WATER DIST. G	3	1,623,000	-	3,338,500	28,500
NC	96	CO. WATER DIST. F	3	2,704,100	-	3,948,200	15,300
NC	96	CO. WATER DIST. E	3	2,398,000	1,589,000	3,497,000	10,000
NC	96	HALIFAX COUNTY	1	2,944,000	721,200	4,257,300	592,100
NC	96	SOUTH CENTRAL W & S	3	1,000,000	400,000	2,400,000	1,000,000

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
NC	96	SOUTHWEST W & S	3	880,000		882,000	2,000
NC	96	HOPEWELL PISGAH WD	3	284,000	212,500	496,500	-
NC	96	LEE CO. WATER DIST.	2	2,500,000	462,000	30,758,700	31,200
NC	96	MARS HILL, TN OF	11	180,000	116,000	296,000	-
NC	96	MONTGOMERY CO, WD I	8	2,152,000	1,208,500	3,624,500	264,000
NC	96	HARRELLS WATER CORP	3	178,000		178,000	-
NC	96	SAMPSON CO. W&S	3		110,000	110,000	-
96 Total				21,066,100	7,392,200	62,082,700	3,443,100
NC Total				51,365,500	13,984,200	103,811,100	10,305,100
ND	97	ND SWC	1	3,400,000	2,600,000	12,074,400	6,000,000
ND	97	BURLEIGH WATER	1	3,100,500		7,099,000	3,998,500
ND	97	CASS RURAL WATER	1	2,012,900		2,064,200	51,300
ND	97	MORTON CO WATER	1	1,884,600		5,384,600	3,500,000
ND	97	LAKOTA, CITY OF	1	1,015,000	550,000	1,815,000	250,000
ND	97	NORTH VALLEY WATER	1	2,175,000		5,585,000	3,630,000
ND	97	TURTLE MT. BAND OF	1	1,589,600		1,589,600	-
ND	97	DAKOTA WATER USERS	1	137,000	137,000	274,000	-
ND	97	DAKOTA WATER USERS	1	35,000		35,000	-
97 Total				15,349,600	3,287,000	35,920,800	17,429,800
ND	96	ALL SEASONS WATER	1		806,000	1,481,000	675,000
ND	96	BURLEIGH WATER	1	1,585,500		4,370,400	-
ND	96	GRAND FORKS-TRAILL	1	1,000,000		1,000,000	-
ND	96	TURTLE MT. BAND OF	1	461,000		564,000	103,000
ND	96	DAKOTA WATER USERS	1	56,000	109,000	165,000	-
ND	96	PARSHALL, CITY OF	1	41,900	125,400	167,300	-
96 Total				3,144,400	1,040,400	7,747,700	778,000
ND Total				18,494,000	4,327,400	43,668,500	18,207,800
NE	97	NORTH PLATTE NRD	3		40,000	73,500	33,500
NE	97	CHAPPELL, CITY OF	3	1,454,700	125,600	2,045,300	465,000
NE	97	WINSLOW, VILLAGE OF	1		20,000	20,000	-
NE	97	BENKELMAN, CITY OF	3	489,900		489,800	-
NE	97	TRENTON, VILLAGE OF	3	958,100	361,900	170,000	-
NE	97	DANNEBROG VILLAGE	3	376,300		626,300	250,000
NE	97	WALLACE, VILLAGE OF	3	193,000	225,000	418,000	-
NE	97	MEADOW GROVE, VILL	1	50,000		-	-
NE	97	CHAPMAN, VILLAGE OF	3	410,000	548,000	1,288,600	330,600
NE	97	LAWRENCE, VILL. OF	3	53,800	203,000	256,800	-
NE	97	BURCHARD, VILLAGE OF	1	59,000	27,800	236,800	150,000
NE	97	SALEM, VILLAGE OF	1	82,800	117,200	450,410	250,410
NE	97	GORDON, CITY OF	3	483,500	282,900	1,016,400	250,000
NE	97	LITTLE BLUE NRD	3	873,800	1,067,900	2,017,700	76,000
NE	97	GRESHAM, VILLAGE OF	1	148,200		294,700	146,500
97 Total				5,633,100	3,019,300	9,404,310	1,952,010
NE	96	NORTH PLATTE NRD	3	218,600	232,100	450,700	-
NE	96	LOWER ELKHORN NRD	1	400,000		407,500	7,500
NE	96	DECATUR, VILLAGE OF	1	136,000		136,000	-
NE	96	CRAWFORD, CITY OF	3	668,700		3,149,200	2,480,500

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
NE	96	WINSLOW, VILLAGE OF	1	79,400	63,700	559,700	226,600
NE	96	CAIRO, VILLAGE OF	3	280,100	561,400	871,500	30,000
NE	96	ST. PAUL, CITY OF	3	700,000		3,164,000	578,800
NE	96	BUSHNELL VILLAGE OF	3	183,200	196,400	629,600	250,000
NE	96	BAZILE MILLS, VILL	3	14,000	42,000	118,500	62,500
NE	96	LAWRENCE, VILL. OF	3	524,000	333,000	1,116,700	301,700
NE	96	GORDON, CITY OF	3	1,050,000	550,000	1,705,600	105,700
NE	96	GORDON, CITY OF	3	668,000	44,600	692,405	-
96 Total				4,922,000	2,023,200	13,001,405	4,043,300
NE Total				10,555,100	5,042,500	22,405,715	5,995,310
NH	97	SANBORNVILLE WATER	1	148,500	65,000	213,500	-
NH	97	BERLIN, CITY OF	2		1,500,000	2,061,000	561,000
NH	97	LOWER BARTLETT	1	787,000	616,900	1,433,250	-
NH	97	HAVERHILL CORNER	2	670,000	650,000	1,670,000	-
NH	97	SUNAPEE, TOWN OF	2	783,400	600,000	-	-
97 Total				2,388,900	3,431,900	5,377,750	561,000
NH	96	FREEDOM VILLAGE	1	7,700	12,300	20,000	-
NH	96	BARTLETT VILLAGE	1		40,000	40,000	-
NH	96	WOLFEBORO TOWN OF	1	1,000,000	1,000,000	2,000,000	-
NH	96	WOLFEBORO TOWN OF	1	550,000		2,000,000	-
NH	96	ASHLAND, TOWN OF	2	300,000	248,605	3,100,000	-
96 Total				1,857,700	1,300,905	7,160,000	-
NH Total				4,246,600	4,732,805	12,537,750	561,000
NJ	97	CHESTER, BORO OF	11	1,249,100		1,800,000	-
NJ	97	SEASIDE HGTS BORO	3	1,000,000	500,000	1,722,000	-
NJ	97	BERKELEY TWP MUA	13	1,200,000	500,000	1,700,000	-
NJ	97	ELMER, BORO OF	2	702,000		702,000	-
NJ	97	NEWTON TOWN OF *	12	2,417,000	500,000	2,917,000	-
97 Total				6,568,100	1,500,000	8,841,000	-
NJ	96	CAPE MAY POINT BORO	2	375,000		-	-
96 Total				375,000	-	-	-
NJ Total				6,943,100	1,500,000	8,841,000	-
NM	97	LOVINGTON, CITY OF	2	150,000		707,800	57,800
NM	97	DEL REO MDWCA	3	41,275	123,825	-	-
NM	97	TRUCHAS MDWCA	3	64,200	192,400	256,550	-
NM	97	OJO SARCO MDWC ASSN	3	73,400	219,900	293,450	-
NM	97	EL RITO CANYON WATR	3	27,300	81,700	109,000	-
NM	97	BLOOMFIELD, CITY OF	3	2,000,000		2,000,000	-
97 Total				2,356,175	617,825	3,366,800	57,800
NM	96	FAMBROUGH'S WTR	2	77,000	231,000	308,500	500
NM	96	HAGERMAN, TOWN OF	2	125,000	375,000	500,000	-
NM	96	FORT SUMNER,	2	200,000	600,000	1,474,100	674,100
NM	96	LOVINGTON, CITY OF	2	225,000	275,000	500,000	-
NM	96	GUADALUPITA MDWC	3	60,700	181,800	242,500	-
NM	96	AGUA SANA MDWCA	3	425,000	598,600	1,673,600	650,000
NM	96	AGUA SANA MDWCA	3	250,000	750,000	1,000,000	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
NM	96	EL RITO CANYON WATR	3	41,500	124,500	166,000	-
NM	96	LA JARA MDWC & MSW	3	216,300	648,700	8,650	-
NM	96	BERNALILLO, TOWN OF	1	55,800	68,200	2,744	-
NM	96	BERNALILLO, TOWN OF	1	257,400	314,600	5,720	-
NM	96	NORTH SAN ISIDRO MD	3	63,300	189,700	253,000	-
NM	96	BELEN, CITY OF	2	554,000		14,850	-
96 Total				2,551,000	4,357,100	6,149,664	1,324,600
NM Total				4,907,175	4,974,925	9,516,464	1,382,400
NV	97	MINERAL COUNTY	2	333,000		898,000	565,000
NV	97	LOVELOCK MEADOWS	2	400,000		650,000	250,000
97 Total				733,000	-	1,548,000	815,000
NV	96	WEST WENDOVER CITY	2	1,708,300		8,060,000	2,060,000
NV	96	WEST WENDOVER CITY	2	1,350,000		-	-
NV	96	LYON COUNTY	2	1,500,000		1,105,700	2,093,200
96 Total				4,558,300	-	9,165,700	4,153,200
NV Total				5,291,300	-	10,713,700	4,968,200
NY	97	FLEMING TOWN OF	25	1,362,600		1,362,600	-
NY	97	STAMFORD VILLAGE OF	23	1,134,000		1,134,000	-
NY	97	NORTHEAST, TOWN OF	22	50,000	50,000	-	-
NY	97	AURORA TOWN OF	30	806,250	500,000	1,374,200	65,000
NY	97	AURORA TOWN OF	30	110,000		120,000	10,000
NY	97	AURORA TOWN OF	30	435,100	99,900	182,200	-
NY	97	AURORA TOWN OF	30	543,900	296,100	840,000	-
NY	97	COLLINS TOWN OF	30	610,000		610,000	-
NY	97	CAIRO TOWN OF	24	75,000		-	-
NY	97	FRANKFORT VIL OF	26	400,000	310,900	710,900	-
NY	97	POLAND VILLAGE OF	26		128,400	128,400	-
NY	97	CHAMPION TOWN OF	24	421,300	935,100	1,266,400	-
NY	97	CHAMPION TOWN OF	24		30,000	30,000	-
NY	97	DEVELOPMENT AUTHORI	24		250,000	-	-
NY	97	LOWVILLE TOWN	24		23,800	-	-
NY	97	PORT LEYDEN VILLAGE	24	40,000		1,223,000	10,900
NY	97	YORK TOWN OF	27	350,000		350,000	-
NY	97	CANAJOHARIE, VIL OF	25	3,950,000		-	-
NY	97	ROYALTON TOWN OF	29	934,560		944,600	-
NY	97	MANCHESTER, TOWN OF	27	270,000		670,000	400,000
NY	97	UNIONVILLE, VILLAGE	26	450,870	475,760	-	-
NY	97	CLARENDON, TOWN OF	29	978,200		1,568,891	600,000
NY	97	GAINES, TOWN OF	29	75,000	441,385	1,116,385	600,000
NY	97	KENDALL, TOWN OF	29	565,000		965,000	400,000
NY	97	RIDGEWAY TOWN OF	29	350,000	200,000	1,150,000	600,000
NY	97	SHELBY TOWN OF	29	192,600	49,800	773,000	530,600
NY	97	MURRAY TOWN OF	29	148,000	444,800	995,800	-
NY	97	MURRAY TOWN OF	29	150,180		682,177	532,000
NY	97	YATES, TOWN OF	29	368,600	400,000	1,168,600	400,000
NY	97	CENTRAL SQUARE VIL	24	1,461,300		1,461,300	-
NY	97	BREWSTER VILLAGE OF	21	1,578,400		-	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
NY	97	CLIFTON TOWN OF	24	290,000	1,060,000	1,700,000	350,000
NY	97	CLIFTON TOWN OF	24		78,825	-	-
NY	97	BALLSTON TOWN OF	22	1,609,240	814,900	-	-
NY	97	SENECA FALLS TOWN	27	256,000		256,000	-
NY	97	WAYLAND VILLAGE OF	31	195,000		19,500	-
NY	97	ROCKLAND TOWN OF	22	350,000	150,000	-	-
NY	97	ULSTER TOWN OF	26	1,278,290	293,635	2,571,925	850,000
NY	97	BOLTON TOWN OF	22	306,710		-	-
NY	97	SILVER SPRINGS VIL	27	360,000		-	-
NY	97	JERUSALEM TOWN	34		297,000	297,000	-
97 Total				22,456,100	7,330,305	25,671,878	5,348,500
NY	96	FAIR HAVEN VIL OF	25	907,200	234,600	1,627,000	-
NY	96	NEW BERLIN, TOWN OF	23	356,700	343,800	700,500	-
NY	96	BEEKMANTOWN TOWN OF	24		401,600	401,600	-
NY	96	CINCINNATUS, TOWN	25	318,700	356,300	675,000	-
NY	96	NORTHEAST, TOWN OF	22	644,300	605,610	-	-
NY	96	PINE PLAINS, TOWN O	24	473,900	410,000	934,600	50,700
NY	96	CATSKILL VILLAGE OF	22	2,550,000		2,950,000	400,000
NY	96	CAIRO TOWN OF	24	165,155		1,472,100	-
NY	96	POLAND VILLAGE OF	26	25,900		-	-
NY	96	CHAMPION TOWN OF	24	375,000	239,000	1,132,500	-
NY	96	DEVELOPMENT AUTHORI	24	1,614,155	2,850,000	-	-
NY	96	LOWVILLE TOWN	24	20,700	56,900	77,600	-
NY	96	YORK TOWN OF	27	106,000		-	-
NY	96	NUNDA VILLAGE OF	27	375,000		375,000	-
NY	96	SULLIVAN TOWN OF	25	30,300	84,700	115,000	-
NY	96	SULLIVAN TOWN OF	25	30,300	84,700	115,000	-
NY	96	KIRYAS JOEL VIL	22	401,800	248,200	-	-
NY	96	BARRE, TOWN OF	29	211,000	102,000	-	400,000
NY	96	GAINES, TOWN OF	29	91,090	246,200	737,290	400,000
NY	96	LYNDONVILLE VIL OF	29	374,200		374,200	-
NY	96	LYNDONVILLE VIL OF	29	59,000		59,000	-
NY	96	SCHAGHTICOKE TOWN	24	46,900	49,600	6,278,920	1,850
NY	96	GOUVERNEUR VIL OF	24	350,000		350,000	-
NY	96	CENTRAL BRIDGE	25	365,000	935,000	1,300,000	-
NY	96	VARICK TOWN OF	29	1,195,400	600,000	393,400	448,000
NY	96	WOODRIDGE VIL OF	26	280,000	400,000	-	-
NY	96	SAUGERTIES TOWN OF	26	1,442,350	946,650	2,389,000	-
NY	96	JAVA TOWN OF	27	229,200	180,500	-	-
NY	96	SILVER SPRINGS VIL	27	789,700		6,457,000	-
NY	96	SILVER SPRINGS VIL	27	118,250		118,250	-
NY	96	DRESDEN,VIL	34	505,000	355,000	-	400,000
NY	96	JERUSALEM TOWN	34	1,771,900	260,000	-	-
NY	96	PENN YAN VILLAGE OF	34	995,000		995,000	-
96 Total				17,219,100	9,990,360	30,027,960	2,100,550
NY Total				39,675,200	17,320,665	55,699,838	7,449,050
OH	97	BROWN COUNTY RURAL	2	4,950,000		-	-
OH	97	MALVERN, VILLAGE OF	18	1,501,000	1,000,000	-	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
OH	97	SOUTHERN COLUMBIANA	17	998,000	659,000	-	483,000
OH	97	HIGHLAND CO. WATER	6		325,000	-	-
OH	97	DILLONVALE, VILLAGE	18	300,000	200,000	-	-
OH	97	LAWRENCE WATER	6	532,000	355,000	-	-
OH	97	PURE WATER CO.	18	304,000	304,000	-	-
OH	97	NOBLE CO WATER AUTH	18	814,000	543,000	-	-
OH	97	OTTAWA CO	5	2,000,000	1,000,000	-	-
OH	97	OLD STRAITSVILLE	10	158,000	476,000	-	-
OH	97	SCIOTO WATER INC	16	244,000	200,000	-	-
OH	97	BEACH CITY, VILLAGE	16	480,000	320,000	-	-
OH	97	HIGHLAND RIDGE	6	300,000	200,000	-	-
	97 Total			12,581,000	5,582,000	-	483,000
OH	96	MANCHESTER, VILLAGE	20	523,000	480,000	-	-
OH	96	BELMONT COUNTY	18	3,000,000		-	-
OH	96	HOLLOWAY VILLAGE OF	18	195,000	194,000	-	-
OH	96	HOLLOWAY VILLAGE OF	9	195,000	194,000	-	-
OH	96	BROWN COUNTY RURAL	2	1,000,000		-	-
OH	96	WESTERN WATER CO.	2	887,000		-	-
OH	96	HIGHLAND CO. WATER	6	2,700,000		-	-
OH	96	JACKSON COUNTY	6	1,200,000	400,000	-	-
OH	96	DILLONVALE, VILLAGE	18	600,000	400,000	-	1,229,350
OH	96	RUSSELLS POINT	7	331,000	120,000	-	-
OH	96	ROSS COUNTY WATER	6	1,858,000		-	118,365
OH	96	SCIOTO WATER INC	6	600,000		-	-
OH	96	WARREN COMMUNITY	4	540,000		-	-
	96 Total			13,629,000	1,788,000	-	1,347,715
OH Total				26,210,000	7,370,000	-	1,830,715
OK	97	WESTVILLE UT AUTH	2	820,000		820,000	-
OK	97	BRYAN CO RWS&SWMD 6	3	125,000		125,000	-
OK	97	COALGATE PUBLIC	3	295,200	248,200	543,400	-
OK	97	COLCORD PUBLIC	2	260,000		400,000	140,000
OK	97	HARMON ELECT. ASSOC	6	76,000	206,000	290,000	8,000
OK	97	HUGHES CO RWD #6	3	430,000	762,000	1,192,000	-
OK	97	WETUMKA MUNICIPAL	3	1,878,000		2,400,000	522,000
OK	97	LEFLORE CO. RWD# 14	3	1,250,000		1,250,000	-
OK	97	LEFLORE CO RWD#15	3	553,800	595,400	1,260,000	110,800
OK	97	WAYNE PUBLIC WORKS	4	392,000	343,000	735,000	-
OK	97	MCCURTAIN CO RWD #1	3	145,300	304,700	450,000	-
OK	97	MCINTOSH RWS&SWM#2	3	2,020,000		2,020,000	-
OK	97	MARSHALL COUNTY	3	2,090,000		2,009,000	-
OK	97	NOBLE CO RWD #1	5	50,000		114,600	64,600
OK	97	OKMULGEE CO RWD #1	2	1,273,700	726,300	2,000,000	-
OK	97	OSAGE CO RWMD #15	5	427,800		427,800	25,000
OK	97	CARDIN SPECIAL	2	187,500		576,000	395,000
OK	97	PAYNE CO. RWC #3	3	250,000		250,000	-
OK	97	PITTSBURG RWS&SWM14	3	363,500	445,000	808,500	-
	97 Total			12,887,800	3,630,600	17,671,300	1,265,400
OK	96	BRYAN CO RWS&SWMD 6	3	388,800	1,061,200	1,450,000	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
OK	96	CHEROKEE CO RWD #14	2	89,500	240,500	330,000	-
OK	96	BROMIDE PWA	3	158,000		283,000	125,000
OK	96	DELAWARE RWD&SWM 6	2	350,000		350,000	85,000
OK	96	ELMORE CITY RURAL	4	675,500	764,500	1,440,000	-
OK	96	HARMON WATER CORP	6	540,000	37,000	577,000	-
OK	96	WELLSTON PWA	3	405,000	900,000	426,600	-
OK	96	LINCOLN CO RWD #3	3	60,000	30,000	128,000	-
OK	96	BLANCHARD MUNICIPAL	4	106,933		270,232	163,299
OK	96	SALEM RURAL WATER	2	165,000	210,000	625,000	250,000
OK	96	OSAGE C RWSSWMD #3	1	750,000		-	-
OK	96	PITTSBURG CO RWD#11	3	225,000	256,000	571,000	90,000
OK	96	PUSHMATAHA C RWD #3	3	500,000	285,500	785,500	-
OK	96	WASHINGTON RWD #3	1	724,200		658,400	-
OK	96	WASHITA CO RWD #2	6	435,000	177,500	660,000	47,500
OK	96	BURNS FLAT	6	480,000		480,000	-
OK	96	THE MOORELAND	6	137,500		137,500	-
96 Total				6,190,433	3,962,200	9,172,232	760,799
OK Total				19,078,233	7,592,800	26,843,532	2,026,199
OR	97	RINK CREEK WATER	4	184,400	529,100	713,500	-
OR	97	BANDON CITY	4	3,050,000		5,200,000	2,150,000
OR	97	LAKESIDE WATER	4	150,000	175,000	325,000	-
OR	97	GOLD BEACH CITY OF	4	51,100	58,900	110,000	-
OR	97	CAVE JUNCTION CITY	2	793,640	200,000	-	720,000
OR	97	CAVE JUNCTION CITY	2		3,300,000	-	-
OR	97	CAVE JUNCTION CITY	2	750,000	250,000	-	-
OR	97	MARCOLA WATER	4	227,400	255,500	482,900	-
OR	97	YACHATS CITY OF	1	480,000		480,000	-
OR	97	HALSEY CITY OF	4	968,800	1,106,200	2,075,000	-
OR	97	JEFFERSON CITY OF	5	1,187,930		1,187,930	-
OR	97	FALLS CITY CITY OF	5	1,204,650	2,000,000	3,871,650	667,000
OR	97	NEHALEM BAY REGIONA	1	3,290,410	2,631,300	5,921,710	-
OR	97	TILLAMOOK CITY	1	1,170,000		-	-
OR	97	WHEELER CITY OF	1	505,400	505,400	1,010,800	-
OR	97	WILLAMINA CITY OF	5	790,000		1,710,000	920,000
OR	97	WILLAMINA CITY OF	5	181,700		181,700	-
97 Total				14,985,430	11,011,400	23,270,190	4,457,000
OR	96	ALSEA COUNTY	4	32,900	155,000	1,546,000	20,000
OR	96	LAKESIDE WATER	4	1,200,000	1,410,000	-	-
OR	96	POWELL BUTTE VIEW	2	182,400	215,600	398,000	-
OR	96	GOLD BEACH CITY OF	4	245,000	305,000	-	-
OR	96	TRI CITY WATER	4	1,136,600	1,576,200	-	-
OR	96	ELKTON CITY OF	4	205,000	524,500	1,479,400	749,900
OR	96	LAKEVIEW SUBURBAN	2	206,500	190,000	396,500	-
OR	96	BROWNSVILLE CITY	4	295,500	772,500	-	-
OR	96	SCIO CITY OF	4	75,000		75,000	-
OR	96	DODSON WATER COOPER	3		200,200	-	-
96 Total				3,578,900	5,349,000	3,894,900	769,900
OR Total				18,564,330	16,360,400	27,165,090	5,226,900

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
PA	97	WARRIORS MARK	9	778,500		700,000	-
PA	97	GREEN TOWNSHIP MUN	12	1,591,000	400,000	2,288,000	297,000
PA	97	NORTH WARREN M. A.	5	1,166,500		1,197,000	29,000
	97 Total			3,536,000	400,000	4,185,000	326,000
PA	96	SPANGLER MUNICIPAL	12	200,000		200,584	-
PA	96	DUDLEY-CARBON TWP	0		27,000	-	-
PA	96	EAST CAMERON TWP	6	38,600	115,500	154,100	-
PA	96	CENTRAL CITY WATER	12	700,000	300,000	2,000,000	-
PA	96	LAWRENCEVILLE	5	190,700		190,700	-
PA	96	NICHOLSON BOROUGH	10		318,200	318,200	-
	96 Total			1,129,300	760,700	2,863,584	-
	PA Total			4,665,300	1,160,700	7,048,584	326,000
PR	97	PRASA (PR AQUEDUCT	1	470,000		514,913	42,913
PR	97	PRASA (PR AQUEDUCT	1	540,000		588,226	48,226
PR	97	PRASA PR AQUEDUCT &	1	1,415,000	1,399,000	4,748,900	1,934,900
PR	97	PRASA PR AQUEDUCT	1	500,000		545,758	45,758
PR	97	PRASA PR AQUEDUCT	1	460,000		501,122	41,122
PR	97	PRASA PR AQUEDUCT	1	640,000		699,649	59,649
PR	97	PRASA PR AQUEDUCT	1	470,000		512,183	42,183
PR	97	PRASA PR AQUEDUCT	1	415,000		451,522	36,522
PR	97	PRASA (PR AQUEDUCT	1	630,000		630,000	-
PR	97	PRASA (PR AQUEDUCT	1	330,000		360,138	-
PR	97	PRASA (PR AQUEDUCT	1	7,600,000	5,000,000	14,439,300	1,839,300
PR	97	JAYUYA MUNICIPALITY	1	117,200	612,800	930,000	-
	97 Total			13,587,200	7,011,800	24,921,711	4,090,573
PR	96	CAROLINA	1	4,000,000		4,000,000	-
PR	96	NAGUABO,	1	576,000	1,724,000	2,300,000	-
PR	96	PRASA (PR AQUEDUCT	1	441,000		480,010	-
PR	96	PRASA (PR AQUEDUCT	1	500,000		2,112,727	531,377
PR	96	PRASA (PR AQUEDUCT	1	7,140,000		8,540,000	1,400,000
PR	96	PRASA (PR AQUEDUCT	1	300,000		339,500	39,500
PR	96	PRASA (PR AQUEDUCT	1	300,000		335,280	35,280
PR	96	PRASA (PR AQUEDUCT	1	375,000		737,098	62,098
PR	96	PRASA (PR AQUEDUCT	1	250,000		292,710	42,710
PR	96	PRASA (PR AQUEDUCT	1	425,000		734,576	59,576
PR	96	PRASA (PR AQUEDUCT	1	455,000		488,460	33,460
PR	96	PRASA (PR AQUEDUCT	1	390,000		423,460	33,460
PR	96	COPAR INC	1	63,000	187,000	600,000	350,000
PR	96	SABANA GRANDE	1	222,000	665,000	929,220	42,220
PR	96	PRASA (PR AQUEDUCT	1	490,000		543,000	53,000
PR	96	PRASA (PR AQUEDUCT	1	600,000		653,769	53,769
PR	96	PRASA (PR AQUEDUCT	1	330,000		357,122	27,122
PR	96	PRASA PR AQUEDUCT	1	250,000		292,710	42,710
PR	96	PRASA PR AQUEDUCT	1	600,000		653,769	53,769
PR	96	PRASA PR AQUEDUCT	1	330,000		357,122	27,122
PR	96	COM. SEC. LOS GOMEZ	1	58,900	161,100	473,000	253,000
	96 Total			26,714,200	8,188,800	41,529,971	4,726,473

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
PR Total				31,683,100	9,748,900	50,565,244	7,230,746
RI	96	NORTH KINGSTOWN	2	900,000		900,000	-
RI	96	NEW SHOREHAM TOWN	2	113,000	339,000	452,000	-
96 Total				19,108,900	3,076,100	26,995,533	3,140,173
RI Total				1,013,000	339,000	1,352,000	-
SC	97	BERKELEY COUNTY	1	1,781,600		6,156,600	4,375,000
SC	97	TRICO WATER COMPANY	6	487,700		487,700	-
SC	97	FLORENCE COUNTY	6	2,789,300		2,829,300	40,000
SC	97	TIMMONSVILLE, TOWN	6	1,030,800	1,120,100	2,150,900	-
SC	97	BETHUNE RURAL WATER	5	104,500	163,500	418,000	150,000
SC	97	PICKENS CO. WATER	3	1,629,800	1,255,200	2,885,000	-
SC	97	EASTOVER, TOWN OF	6	370,400		370,400	-
SC	97	HIGH HILLS WATER	5	280,000		280,000	-
SC	97	DALZELL WATER DIST	5	1,776,400	1,590,600	3,367,000	-
97 Total				10,250,500	4,129,400	18,944,900	4,565,000
SC	96	BERKELEY COUNTY	1	500,000		840,000	340,000
SC	96	ALLIGATOR RURAL	5	226,700	223,400	450,100	-
SC	96	ALLIGATOR RURAL	5	204,300	537,100	741,400	-
SC	96	TRAINING PURPOSES	6			741,400	-
SC	96	HARTSVILLE, CITY OF	6	1,113,700		1,113,700	-
SC	96	DARLINGTON COUNTY	5	1,750,000		1,750,000	-
SC	96	DARLINGTON COUNTY	5	350,000		350,000	-
SC	96	DARLINGTON COUNTY	5	1,590,000		1,590,000	-
SC	96	DARLINGTON COUNTY	5	1,766,000		1,766,000	-
SC	96	TRICO WATER COMPANY	6	397,300		397,300	-
SC	96	TRICO WATER COMPANY	6	339,800		349,800	10,000
SC	96	FLORENCE COUNTY	6	548,000		614,400	66,400
SC	96	MCCORMICK, TOWN OF	3	327,000	395,700	722,700	-
SC	96	MARCO WTR CO., INC.	6	804,200	1,200,000	2,747,200	743,000
SC	96	SILVER SPRINGS	2	837,400	950,200	1,812,600	25,000
SC	96	PACOLET MILLS TOWN	4	20,000	60,000	80,000	-
SC	96	FORT MILL, TOWN OF	5	1,213,600		1,223,600	-
96 Total				11,988,000	3,366,400	17,290,200	1,184,400
SC Total				22,238,500	7,495,800	36,235,100	5,749,400
SD	97	B-Y WATER DISTRICT	1	750,000	250,000	-	-
SD	97	CLAREMONT	1	120,500	115,000	-	127,500
SD	97	CLAY RURAL WATER	1	614,500	544,000	1,307,300	148,800
SD	97	DAVISON RURAL WATER	1	500,000	338,000	-	-
SD	97	HANSON RURAL WATER	1	1,003,500	100,000	-	-
SD	97	ALEXANDRIA, CITY OF	1	16,000		16,000	-
SD	97	ARLINGTON CITY OF	1	285,700	300,000	850,700	265,000
SD	97	MINNEHAHA COMMUNITY	1	1,673,000		-	-
SD	97	ROSHOLT, TOWN OF	1	150,000		190,000	-
SD	97	TULARE, TOWN OF	1	291,000	140,000	440,600	47,100
SD	97	TM RURAL WATER	1	477,000	380,000	-	-
SD	97	ELK POINT, CITY OF	1	762,000		962,000	200,000

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
	97 Total			6,643,200	2,167,000	3,766,600	788,400
SD	96	B-Y WATER DISTRICT	1	1,710,000	1,310,000	3,820,000	-
SD	96	LOWER BRULE SIOUX	1	145,238	150,950	796,188	500,000
SD	96	BUTTE MEADE	1	87,000		112,000	-
SD	96	LAKE ANDES, CITY OF	1	365,500	100,000	794,500	229,000
SD	96	CLAY RURAL WATER	1	260,000		-	-
SD	96	SIOUX RURAL WATER	1	440,000	325,000	1,100,000	60,050
SD	96	ALEXANDRIA, CITY OF	1	74,000	38,000	197,000	69,000
SD	96	SOUTH LINCOLN RURAL	1	300,000		-	227,500
SD	96	SPENCER, CITY OF	1	198,750	147,250	-	-
SD	96	BDM RURAL WATER	1	250,000	120,000	250,000	18,000
SD	96	BIG SIOUX COMMUNITY	1	624,000		1,026,000	402,000
SD	96	SELBY, CITY OF	1	48,000		48,000	-
	96 Total			4,502,488	2,191,200	8,143,688	1,505,550
	SD Total			11,145,688	4,358,200	11,910,288	2,293,950
TN	97	BEDFORD COUNTY	4	1,770,000	1,180,000	3,450,000	500,000
TN	97	WOODBURY TOWN OF	6	250,000	106,000	356,000	-
TN	97	SEC SOUTH CHEATHAM	7	4,000,000	1,400,000	5,717,000	317,000
TN	97	PLEASANT VIEW	7	5,000,000		5,000,000	-
TN	97	CLEARFORK UTILITY	4	63,000	60,200	123,200	-
TN	97	WEST CUMBERLAND	4	612,000	204,000	1,322,000	506,000
TN	97	FENTRESS CO UD	4	175,000	75,000	275,000	25,000
TN	97	ESTILL SPRINGS TOWN	4	800,000		1,300,000	500,000
TN	97	GIBSON COUNTY MUN	8	100,000		100,000	-
TN	97	NORTH GREENE	1	100,000	80,000	180,000	-
TN	97	ALPHA-TALBOTT U D	4	1,125,000		1,125,000	-
TN	97	MID HAWKINS CO UD	1	300,000	139,000	-	-
TN	97	APPALACHIAN	1	761,000	2,283,000	3,344,000	300,000
TN	97	MARSHALL COUNTY	6	117,500	117,500	-	530,060
TN	97	BYRDSTOWN TOWN OF	6	285,000	154,000	939,000	500,000
TN	97	BANGHAM UTILITY	6	400,000		500,000	100,000
TN	97	WATTS BAR	4	354,000	236,000	-	-
TN	97	DAYTON CITY OF	4	50,000		-	-
TN	97	HUNTSVILLE UTILITY	4	500,000	2,200,000	4,200,000	1,500,000
TN	97	HUNTSVILLE UTILITY	4	500,000	800,000	1,300,000	-
TN	97	SMITH UTILITY DIST	6	265,000	265,000	530,000	-
TN	97	WESTMORELAND TOWN	4	120,000	70,000	190,000	-
TN	97	UNICOI WATER	1		25,000	25,000	-
TN	97	WARREN COUNTY	4	839,000	325,000	1,669,000	505,000
TN	97	WEST WARREN-VIOLA	4	597,000	398,000	1,520,000	525,000
TN	97	JONESBOROUGH	1	2,000,000	994,500	-	-
TN	97	BONDECROFT U. D.	4	68,600	81,400	150,000	-
	97 Total			21,152,100	11,193,600	33,315,200	5,808,060
TN	96	FIRST UD CARTER CO	1	676,000	300,000	986,800	-
TN	96	NORTHWEST CLAY	4	150,000	100,000	-	10,000
TN	96	HARPETH VALLEY	5	1,139,500		1,333,000	193,500
TN	96	NORTH UTILITY	7	1,371,500	738,500	-	-
TN	96	PIPERTON, CITY OF	7	447,000		447,000	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
TN	96	FENTRESS CO UD	4	507,400	117,100	1,153,500	500,000
TN	96	OLD KNOXVILLE HWY	1	87,000	100,100	203,300	16,200
TN	96	GLEN HILLS UTILITY	1	200,000	100,000	-	-
TN	96	SODDY-DAISY FALLING	3	1,282,900	200,000	1,482,900	-
TN	96	SNEEDVILLE UTILITY	1	156,000		156,000	-
TN	96	MOORESBURG UTILITY	1		34,000	-	-
TN	96	SARDIS TOWN OF	7	128,000	43,000	-	-
TN	96	BON AQUA-LYLES U.D.	7	2,500,000	1,000,000	3,500,000	-
TN	96	MCEWEN CITY OF*	8	270,000		270,000	-
TN	96	SHADY GROVE	1	1,890,000		1,890,000	-
TN	96	COLD SPRINGS U D	1	75,000	13,000	-	-
TN	96	MOUNTAIN CITY	1	900,000	330,000	1,238,800	8,800
TN	96	TIPTONVILLE	8		100,000	-	-
TN	96	HALLS TOWN OF	8	160,000		-	-
TN	96	LINCOLN CO BOARD OF	5	3,000,000	1,000,000	4,000,000	-
TN	96	LAFAYETTE CITY OF	6	837,000	836,000	-	71,000
TN	96	RED BOILING SPRINGS	6	176,000		176,000	-
TN	96	MEDON CITY OF	7	707,400	391,700	-	-
TN	96	DECATUR TOWN OF	3	286,000	190,000	4,760	-
TN	96	DECATUR TOWN OF	3	634,000	420,000	1,153,800	99,800
TN	96	METRO GOVT LYNCH	4	302,000	200,000	502,000	-
TN	96	NORTH OVERTON	6	391,000	109,000	500,000	-
TN	96	BENTON, TOWN OF	3	95,000	96,000	275,480	84,480
TN	96	MONTEREY TOWN OF*	6	316,700	283,300	601,700	408,000
TN	96	BLUFF CITY CITY OF	1	150,000		150,000	-
TN	96	WESTMORELAND TOWN	4	350,000	200,000	605,000	55,000
TN	96	UNICOI WATER	1	465,000	300,000	765,000	-
TN	96	OCONNOR UTILITY	4	840,000	360,000	1,200,000	-
96 Total				20,490,400	7,561,700	22,595,040	1,446,780
TN Total				41,642,500	18,755,300	55,910,240	7,254,840
TX	97	SEYMOUR CITY OF	13	1,917,000	983,000	2,900,000	-
TX	97	MARTINDALE WSC	14	478,000		611,350	133,350
TX	97	MILITARY HWY WSC	15	720,000	1,000,000	1,720,000	-
TX	97	WESTERN CASS CO WSC	1	608,000	1,670,000	2,283,000	5,000
TX	97	FAYETTE WSC	14	134,000	381,000	515,000	-
TX	97	CYPRESS VALLEY WSC	1	240,000		240,000	-
TX	97	BETHEL ASH WSC	5	838,000	687,000	1,525,000	-
TX	97	FILES VALLEY WSC	11	152,000	153,000	305,000	-
TX	97	BLUM CITY OF	6	350,000	220,000	-	-
TX	97	GAFFORD'S CHAPEL	1	448,000	449,000	897,000	-
TX	97	HARRISBURG WSC	2	85,000	138,000	223,000	-
TX	97	LLANO, CITY OF	0	2,000,000	1,634,000	3,634,000	-
TX	97	DOBBIN-	2	378,000	378,000	580,000	-
TX	97	D & M WSC	2	834,000	806,000	1,645,000	5,000
TX	97	D & M WSC	2	283,000	217,000	500,000	-
TX	97	ORANGFIELD WSC	2	4,660,000		1,475,000	-
TX	97	ROBERTSON CO WSC	5	112,000	300,000	412,000	-
TX	97	EL SAUZ WSC	28	509,000	786,000	1,295,000	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
TX	97	CREEDMOOR-MAHA WSC	10	578,000		578,000	-
TX	97	G & W WATER SUPPLY	8	597,000	708,000	1,328,900	23,800
TX	97	NORTHEAST WASHINGTO	8	289,000		289,000	-
TX	97	PICOSA WATER SUPPLY	28	975,000	1,040,000	2,015,000	-
TX	97	FT. BELKNAP WSC	17	635,900	777,000	1,428,900	-
97 Total				17,820,900	12,327,000	26,400,150	167,150
TX	96	BEULAH WSC	2	146,000		145,500	-
TX	96	THE GROVE WSC	11	86,000	241,000	327,000	-
TX	96	BLUEBONNET WSC	11	593,000	600,000	1,193,000	-
TX	96	BEXAR METROPOLITAN	20	8,000,000		8,360,000	360,000
TX	96	SEADRIFT, CITY OF	14	990,000	280,400	1,270,400	-
TX	96	EULA WSC	17	527,300	772,700	1,450,000	150,000
TX	96	CRAFT TURNEY WSC	2	1,100,000	1,100,000	2,200,000	-
TX	96	EL PASO, COUNTY OF	16	1,050,000		1,050,000	-
TX	96	THALIA WSC	13	70,000	71,000	254,100	113,164
TX	96	SETH WARD WSC	13	422,000	48,500	470,500	-
TX	96	WEST HARRISON WSC	1	200,000	617,700	837,700	20,000
TX	96	NORTH ALAMO WSC	15	856,067	853,050	1,779,900	-
TX	96	AQUILLA WATER	11	1,914,000	1,500,000	3,414,000	-
TX	96	CONSOLIDATED WSC	2	291,600	325,000	-	-
TX	96	FORT HANCOCK WCID	23	353,000	930,000	1,283,000	-
TX	96	WOLFE CITY, CITY OF	1	190,000	560,000	1,000,000	250,000
TX	96	UPPER JASPER COUNTY	2		170,000	170,000	-
TX	96	LEROY-TOURS-GERALD	11	642,000	400,000	1,042,000	-
TX	96	EMC W.S.C.	1	213,000		195,000	-
TX	96	LILBERT-LOONEYVILLE	1	180,000	235,000	765,000	350,000
TX	96	ETOILE WSC	2	580,000		580,000	-
TX	96	RICHLAND, CITY OF	24	55,000		55,000	-
TX	96	FROST, CITY OF	24	313,000	862,000	1,175,000	-
TX	96	STRAWN, CITY OF	17	596,000		596,000	-
TX	96	EBENEZER W S C	1	287,000		287,000	-
TX	96	JACKSON WSC	4	705,000	790,000	1,503,200	8,200
TX	96	UNION WATER SUPPLY	28	315,900	348,600	725,700	61,200
TX	96	TOM GREEN COUNTY	21	274,000	275,000	549,000	-
TX	96	JONESTOWN WSC	10	76,400		76,400	43,000
TX	96	WEBB, COUNTY OF	23	600,000		600,000	-
TX	96	FT. BELKNAP WSC	17	738,000	963,800	1,776,800	75,000
TX	96	OLNEY, CITY OF	17	200,000		214,000	114,000
96 Total				22,564,267	11,943,750	35,345,200	1,544,564
TX Total				40,385,167	24,270,750	61,745,350	1,711,714
UT	97	SOUTH WILLARD WATER	1	87,000	175,000	445,000	183,000
UT	97	PARADISE TOWN	1	25,000	25,000	197,755	147,755
UT	97	LEWISTON CITY	1		100,000	317,000	217,000
UT	97	DUCHESNE UPPER CWCD	3		30,000	84,726	-
UT	97	SAN JUAN SSD	0	200,000	550,000	1,277,300	527,300
UT	97	SPRING CITY	3	344,000	100,000	1,288,000	844,000
UT	97	EPHRAIM CITY	3	500,000		500,000	-
UT	97	MONROE CITY	3	200,000	200,000	1,500,000	1,100,000

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
UT	97	HUNTSVILLE TOWN COR	1	713,000	284,000	1,681,400	178,100
	97 Total			2,069,000	1,464,000	7,291,181	3,197,155
UT	96	BOULDER FARMSTEAD	1	30,000		44,000	14,000
UT	96	GLENDALE TOWN CORP	1	132,500	148,000	280,500	-
UT	96	MONTICELLO CITY	3	300,000	525,000	2,485,000	1,660,000
UT	96	VIRGIN TOWN OF	1	40,300	386,000	626,300	200,000
UT	96	WASHINGTON CITY	1	375,000	600,000	975,000	-
	96 Total			877,800	1,659,000	4,410,800	1,874,000
UT Total				2,946,800	3,123,000	11,701,981	5,071,155
VA	97	ALLEGHANY COUNTY	6	463,000	600,000	1,788,000	725,000
VA	97	AUGUSTA COUNTY	6	99,900	299,700	399,600	-
VA	97	BUCKINGHAM COUNTY	5	1,268,200	398,000	1,666,200	-
VA	97	CARROLL COUNTY PSA	9	1,250,000	1,760,000	3,010,000	-
VA	97	NARROWS, TOWN OF	9	769,100	700,000	1,469,100	-
VA	97	HENRY COUNTY PUBLIC	5	1,247,800	1,036,200	2,558,000	238,960
VA	97	RUSSELL CTY BOARD	9	119,530	358,200	1,227,730	750,000
VA	97	EDINBURG TOWN OF	7	232,500	232,500	465,000	-
VA	97	TAZEWELL CO. PUBLIC	9	6,640,000	3,231,700	11,610,800	750,000
VA	97	RURAL RETREAT, TOWN	9	85,710	56,540	142,300	-
VA	97	WYTHE COUNTY	9	17,200	51,000	68,200	-
	97 Total			12,192,940	8,723,840	24,404,930	2,463,960
VA	96	BLAND CO. SERVICE	9	344,600	548,000	1,536,000	643,400
VA	96	DICKENSON, CO. OF	9	62,200	1,293,200	2,828,400	1,473,000
VA	96	EMPORIA, CITY OF	4	2,500,000		2,500,000	-
VA	96	PURCELLVILLE, TOWN	10	1,230,080		1,250,000	19,920
VA	96	MONTGOMERY CO. PSA	9	80,200		80,200	-
VA	96	GATE CITY TOWN OF	9	22,000	66,000	88,000	-
VA	96	RURAL RETREAT, TOWN	9	796,700	43,500	840,200	-
VA	96	WYTHEVILLE, TOWN OF	9	410,000		410,000	-
VA	96	WYTHE COUNTY	9	310,900	855,000	1,165,900	-
VA	96	HAZZARD, TOWN OF	9	2,000,000	1,000,000	3,884,500	884,500
	96 Total			7,756,680	3,805,700	14,583,200	3,020,820
VA Total				19,949,620	12,529,540	38,988,130	5,484,780
VT	97	POWNA FIRE	1	472,100	780,000	1,562,100	310,000
VT	97	POWNA FIRE	1	100,000	142,600	306,500	63,900
VT	97	DANVILLE FIRE	1	901,700	596,500	1,498,200	-
VT	97	COLCHESTER FIRE	1	349,700	400,500	750,200	-
VT	97	MARSHFIELD VILLAGE	1	202,100	138,400	340,500	-
VT	97	WEBSTERVILLE FIRE	1	122,000		213,000	86,300
	97 Total			2,147,600	2,058,000	4,670,500	460,200
VT	96	GRAND ISLE	1	1,850,000	800,000	3,700,000	1,050,000
VT	96	STOWE FIRE DISTRICT	1	40,000	55,300	613,200	190,000
VT	96	MARSHFIELD VILLAGE	1	486,400	703,100	1,537,600	348,100
VT	96	THE HOUSING	1	16,600		17,690	-
VT	96	EAST CALAIS FIRE	1	150,000	115,300	380,100	114,800
VT	96	WEBSTERVILLE FIRE	1	110,000	200,000	457,300	147,300
	96 Total			2,653,000	1,873,700	6,705,890	1,850,200

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL	LEVERAGED AMOUNTS
				LOAN	GRANT	PROJECT COSTS	
VT Total				4,800,600	3,931,700	11,376,390	2,310,400
WA	97	LAKE CHELAN	4	235,800	321,300	1,064,000	506,900
WA	97	GEORGE, TOWN OF	4	350,000	703,300	-	-
WA	97	PLEASANT VIEW WATER	2	105,500	147,000	217,200	13,470
WA	97	KITTITAS CO-RONALD	4	176,600	47,400	259,000	35,000
WA	97	CLE ELUM, CITY OF	4	2,655,100	2,795,500	4,960,600	310,000
WA	97	ROSLYN, CITY OF	4	679,400	2,220,600	2,984,400	84,400
WA	97	SOUTH CLE ELUM,	4	1,226,300	91,900	1,378,200	60,000
WA	97	CENTRALIA, CITY OF	3	1,174,000		1,463,800	300,000
WA	97	LEWIS COUNTY	3	315,150	150,000	553,525	88,375
WA	97	LYNCH COVE	6	183,200		200,200	17,000
WA	97	SPENCER GLEN HOME	6	60,000		60,000	11,000
WA	97	SKAMANIA CO PUD #1	3	250,000		436,425	186,425
WA	97	STRATHVIEW WATER	5		149,300	-	-
WA	97	PUD #1 OF STEVENS	5		39,700	-	-
WA	97	MALDEN, TOWN OF	5	270,100	647,100	-	-
WA	97	UNIONTOWN, TOWN OF	5	282,900		-	-
97 Total				7,964,050	7,313,100	13,577,350	1,612,570
WA	96	LAKE CHELAN	4	1,070,000	889,200	6,096,000	4,136,800
WA	96	CHELAN, CITY OF	4	1,250,000		357,200	434,200
WA	96	CARROLLS WATER ASSN	3	179,000		179,000	28,250
WA	96	SOAP LAKE, CITY OF	4	160,000		-	-
WA	96	JEFFERSON CO PUD #1	6	80,200		80,200	-
WA	96	LEWIS COUNTY	3	113,000	112,700	225,700	-
WA	96	LOOMIS WATER USERS	4	20,000		20,000	-
WA	96	OKANOGAN COUNTY	4	73,800	233,600	601,400	294,000
WA	96	PEND OREILLE CO PUD	5	454,400	545,600	-	-
WA	96	SKAGIT COUNTY PUD 1	2	419,300	492,900	912,200	161,000
WA	96	HIGHLAND WATER ASSN	7	451,500		450,500	13,500
WA	96	STRATHVIEW WATER	5	342,700	561,700	904,400	-
WA	96	MEDICAL LAKE, CITY	5	770,000		4,376,938	2,630,000
WA	96	SCENIC SHORES ASSN.	6	165,000		165,000	-
WA	96	CATHLAMET, TOWN OF	3	749,700	345,000	1,094,700	3,395,000
WA	96	LAKE MARGARET	8	211,000		211,000	-
96 Total				6,509,600	3,180,700	15,674,238	11,092,750
WA Total				14,473,650	10,493,800	29,251,588	12,705,320
WI	97	ASHLAND, CITY OF	7	4,350,000		5,700,855	-
WI	97	RED CLIFF	7	943,000		1,393,000	450,000
WI	97	ABBOTSFORD, CITY	7	897,300		897,300	-
WI	97	BAGLEY, VILLAGE OF	3	588,660		660,250	71,590
WI	97	BENTON, VILLAGE	2	913,000		1,096,000	-
WI	97	GOODMAN, S.D.	8	353,000	177,000	912,000	-
WI	97	TONY VILLAGE OF	7	115,000		115,000	-
WI	97	ETTRICK, VILLAGE OF	3	342,000	133,000	475,000	-
97 Total				8,501,960	310,000	11,249,405	521,590
WI	96	ELROY, CITY OF	6	1,963,700	500,000	2,468,700	5,000
WI	96	ELROY, CITY OF	6	87,000		87,000	-

STAT	FISCAL YEAR	BORROWER	CONG DIST	AMOUNTS OBLIGATED		TOTAL PROJECT COSTS	LEVERAGED AMOUNTS
				LOAN	GRANT		
WI	96	GOODMAN, S.D.	8	252,000	130,000	-	-
WI	96	OAKDALE VILLAGE OF	6	741,000	1,159,000	1,900,000	-
WI	96	ETTRICK, VILLAGE OF	3	800,000		1,300,000	500,000
WI	96	PHELPS SANT DIST #1	8	125,000		125,000	-
WI	96	GENOA CITY, VIL OF	1	207,000		207,000	-
WI	96	MANAWA, CITY OF	6	1,680,000	400,000	2,080,000	-
96 Total				5,855,700	2,189,000	8,167,700	505,000
WI Total				14,357,660	2,499,000	19,417,105	1,026,590
WP	97	NETT DISTRICT GOVT	3	122,950	368,700	491,650	-
WP Total				122,950	368,700	491,650	-
WV	97	CENTURY VOLGA	2	1,150,000	520,000	2,670,000	1,000,000
WV	97	CENTURY VOLGA	2		1,000,000	1,000,000	-
WV	97	MT ZION PUBLIC	3	40,000	260,800	470,000	169,200
WV	97	CLAY COUNTY PSD	2	623,000	1,600,000	897,300	1,383,000
WV	97	HARDY COUNTY PUBLIC	2	500,000	650,000	1,800,000	650,000
WV	97	BLUEWELL PUBLIC	3	142,000	161,000	303,000	-
WV	97	FOUNTAIN PUBLIC	1	460,000	702,500	1,865,000	702,500
WV	97	PIEDMONT, CITY OF	1	950,000		2,200,000	1,250,000
WV	97	GARY, CITY OF	3	680,000	976,000	3,786,911	2,130,911
WV	97	DAVY, TOWN OF	3	38,000	602,000	640,000	-
WV	97	UPPER GREENBRIER PS	3	150,000	250,000	1,500,000	-
WV	97	PENNSBORO, CITY OF	1	470,000	110,000	580,000	260,000
WV	97	CLAY-ROANE PSD	3	360,000	750,000	3,400,000	1,750,000
WV	97	WETZEL CO PSD NO 1	1	912,000	700,000	2,362,000	750,000
WV	97	MINERAL WELLS	1	2,012,000		2,940,100	928,100
WV	97	UNION-WILLIAMS	1	2,621,000		3,125,000	50,400
97 Total				11,230,950	8,651,000	30,030,961	11,024,111
WV	96	FLATWOODS-CANOE RUN	2	70,000		70,000	-
WV	96	CLAY, TOWN OF	2	1,155,000	677,000	4,582,000	2,750,000
WV	96	PAGE-KINCAID PUBLIC	2	250,000	424,000	2,018,000	1,344,000
WV	96	DOWNS PUBLIC	1	345,000	315,000	660,000	-
WV	96	MASON COUNTY PUBLIC	2	2,100,000		2,258,000	818,000
WV	96	BLUEWELL PUBLIC	3	480,000	408,000	1,941,000	750,000
WV	96	JUDY PSD	1	500,000	100,000	-	-
WV	96	RED SULPHUR PSD	2	156,500	410,000	-	-
WV	96	MCDOWELL COUNTY PSD	3	550,000	50,000	1,783,000	12,130,000
WV	96	MCDOWELL COUNTY PSD	3	870,000	1,030,000	5,250,000	3,350,000
WV	96	DAVY, TOWN OF	3	60,000		60,000	-
WV	96	WILDERNESS PUBLIC	3	750,000	800,000	2,300,000	750,000
WV	96	GAULEY RIVER PSD	3	57,000		57,000	-
WV	96	PRESTON CO. PSD #4	2	800,000	200,000	-	-
WV	96	MIDLAND WATER	2	120,000	135,300	-	-
WV	96	TAYLOR COUNTY	1	129,000	200,000	329,000	-
WV	96	DAVIS, TOWN OF	2	620,000	390,000	1,760,000	750,000
WV	96	ADRIAN PUBLIC	2	850,000		918,000	68,000
WV	96	KENOVA, CITY OF	4	443,000		1,567,000	1,123,833
WV	96	LUBECK PSD	1	535,000	525,000	1,810,000	750,000

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				LOAN	GRANT		
WV	96	MINERAL WELLS	1	650,000	600,000	1,250,000	-
WV	96	RAVENCLIFF-MCGRAWS-	3	1,021,000	1,020,000	4,300,000	1,596,000
	96 Total			12,511,500	7,284,300	32,913,000	26,179,833
	WV Total			23,619,500	15,566,600	62,452,311	37,203,944
WY	97	TOWN OF BURLINGTON	1	50,000	400,000	817,300	367,300
WY	97	LANCE CREEK WATER	1	50,300	248,800	627,000	327,900
WY	97	CHUGWATER, TOWN OF	1	115,500		1,551,000	103,500
	97 Total			215,800	648,800	2,995,300	798,700
WY	96	CARPENTER WATER AND	1	66,000	272,500	870,000	531,500
WY	96	LUSK, TOWN OF	1	704,000	209,000	2,100,000	1,187,000
WY	96	TOWN OF GUERNSEY	1	587,200		1,357,500	770,300
	96 Total			1,357,200	481,500	4,327,500	2,488,800
	WY Total			1,573,000	1,130,300	7,322,800	3,287,500
Grand Total				838,803,460	424,605,107	1,555,056,485	278,282,831

YEAR 2000 PRESIDENTIAL INITIATIVES

PROGRESS MADE

e: promises

Head Start

Goal: Expand Head Start to One Million by 2002.

Progress: Balanced Budget Keeps Head Start On Track to Reach One Million: Under the Clinton Administration, funding for Head Start has increased 80% to \$4 billion in 1997. These additional funds have enabled Head Start to serve 180,000 more children and their families for a total of 800,000 children currently served. The balanced budget continues the expansion of Head Start toward the President's goal of serving one million children in 2002.

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Goal: Create 3000 charter schools by the year 2000.

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Technology in the Classroom

Goal: Hook up Every Classroom and Library to the Internet by the Year 2000.

Progress: 65% of Schools Are Connected.

Bringing Computers To The Classroom: The President will have doubled funding for America's Technology Literacy Challenge by FY98 (if FY98 appropriations pass as expected). The fund is a part of the **Educational Technology Initiative** to connect every classroom to the Information Superhighway and provide all students with access to computers. As a part of this Initiative, the President has called upon parents, teachers, business people, and volunteers to hold NetDays in all 50 states, bringing together an army of volunteers to wire schools so they can network their computers and connect them to the Internet. In the fall of 1996, NetDay 96 wired schools in more than 40 states for access to the information superhighway; NetDay 97 is planned for October 1997. **It is estimated that 65% of schools are wired; 14% of all classroom.** This number is expected to rise dramatically with the approval of the "E-Rate" -- discount education rates for schools and libraries connected to the Internet. It is expected that we will reach the goal by 2000.

However,

Dept of Ed is now saying that they will cite?

more of the budget single early in the next century

Tom Kahlid - 65366

Kirk Winters - 401-3540

I got this from *401-1444

Julie Kamencow
ed - 401-1444

Goal: Have a modern multi-media computer

in every classroom by the year 2000. I didn't get a cite double check

School Construction

Goal: Pass \$5 billion to help communities finance \$20 billion in school construction over the next four years (2/4/97).

Progress: Balanced Budget Included Two Small Provisions. We have not achieved this goal yet. *what are we doing?*
Bonds for Public School-Business Partnerships. Allows states to use Federal tax credits as payments in lieu of interest on bonds for certain expenses --including facilities renovation --for school "academies" expected to serve low-income students in empowerment zones and empowerment communities. The academies must have a high-skills curriculum developed in consultation with businesses that have committed assistance (in cash or in kind, on a present value basis) equal to at least 10% of the bond proceeds. The bonds are limited to \$400 million in 1998 and \$400 million in 1999. They are allocated to States on the basis of population in poverty. *how do we talk about this?* **[DNEC]**

Reduce Costs of School Construction Bonds. School districts invest the proceeds from school construction bonds until the funds are needed to pay construction and renovation expenses. When tax-exempt bonds are used, there are strict limits on the amount of interest that the district can earn, requiring them to pay back certain amounts to the IRS. *balanced budget* The ~~bal~~ would relax those restrictions, allowing school districts to keep more of the interest income and thereby reducing their cost of borrowing. **[INCO]**

Lifetime Learning

Goal: By the year 2000, every 8-year-old should be able to read on his or her own, every 12-year-old should be able to log on to the Internet, every 18-year-old should be able to go on to college, and every adult should be able to continue to learn for a lifetime and get the skills necessary to get good jobs. *We are saying we are pushing this it. We will continue to ask press Congress to meet this important need.*

Progress: Balanced Budget Contains Literacy Program Consistent With America Reads.

The balanced budget adopts the President's budget request to launch a child literacy initiative consistent with his America Reads program. (See other bullets for Internet and College.)

Lifetime Learning: Balanced Budget Includes 20% Tuition Tax Credit for College Juniors, Seniors, Graduate Students and working Americans pursuing lifelong learning to upgrade their skills. The 20% credit will be applied to the first \$5,000 of tuition and fees through 2002, and to the first \$10,000 thereafter. The President has long understood that the economy is changing and that people must have the opportunity to enhance their skills throughout their working lives. This is why the President insisted on the 20% tuition tax credit that is in the final bill and is a major improvement over the Congressionally-passed bills.

College Education

Goal: By the Year 2000, Make Two Years of College Just As Universal as a High School Diploma Is Today.

Progress: Higher Education Tax Cuts Will Make the 13th and 14th Years of Education

Universal: The balanced budget includes the President's initiative to help make the 13th and 14th grades as universal as a high school diploma is today. Students will receive a scholarship of 100% on the first \$1,000 of tuition and fees and 50% on the second \$1,000.

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More Cops on the Beat

Goal: 100,000 More Police on the Streets of America's Communities by the Year 2000.

Progress: On The Way to 100,000 More Police: The Clinton Administration has funded 62,800 police officers to date -- officers who are now, or will soon be, helping keep our neighborhoods and communities safe. And the balanced budget protects the funding (and the 100,000 police officers goal) for the COPS Initiative.

Welfare

Goal: Decrease Welfare Rolls by Two Million More People by the Year 2000.

Progress: Largest Decline in the Welfare Rolls in History: From January 1993 to May 1997, the number of people receiving welfare benefits fell by 24 percent, or 3.4 million recipients -- the largest decline in the welfare rolls in history and the lowest percentage of the population on welfare since 1970. And since the welfare law was signed in August 1996, welfare caseloads have dropped 1.45 million. In the President's 1997 State of the Union Address, he pledged to move an additional two million more people off welfare by 2000, at its current rate, the welfare rolls are on course to meet that goal before 2000.

Welfare

Goal: Move about a Million More People from Welfare to Work by the Year 2000.

Progress: Hard to determine to date. At this point, it is hard to determine how many former welfare recipients are going into the private sector. But notably, in May, the Council of Economic Advisors (CEA) issued a report to explain some of the reasons for the dramatic decline in the welfare caseload during the last four years. According to the CEA's analysis, over 40 percent of the reduction in the welfare rolls can be attributed to the strong economic growth during the Clinton Administration, nearly one-third can be attributed to waivers granted to states to test innovative strategies to move people from welfare to work, and the rest is attributed to other factors -- such as the Clinton Administration's priorities to increase the Earned Income Tax Credit, strengthen child support enforcement, and increase funding for child care.

When asked this question (on 8/12/97), Eli Segal, CEO of Welfare to Work Partnerships said, "The welfare system was designed as an income maintenance system, so there are no definitive statements of statistics kept at any level of government -- federal, state or city -- which tracks those moving from welfare to the private sector." He went on to add that his organization would be tracking this information for the Partnership.

The Welfare to Work Partnership, created at the President's urging, is a national, independent, nonpartisan effort of the business community launched in May 1997 to help move people on public assistance to jobs in the private sector. The Partnership concentrates on energizing the business community to hire and retain welfare recipients without displacing existing workers. The Partnership provides information, technical assistance and support for businesses of all sizes and sectors, from all industries and from all areas of the country.

Health Care for Children

Goal: Extend Health Care for as Many as Five Million Children by the Year 2000.

Progress: Balanced Budget Included \$24 Billion to Meet this Goal -- Single Largest Investment in Health Care for Children Since 1965: The President fought hard to ensure that the balanced budget includes \$24 billion to provide meaningful health care coverage to as many as five million of our nation's ten million uninsured children. This investment includes a meaningful benefits package, ensures that states use this money to cover uninsured children and not replace existing public or private spending, and guarantees adequate cost-sharing protections for families.

Child Immunization

Goal: 90% of Toddlers Should be Fully Vaccinated by the Year 2000.

Progress: Meeting the Goal, Immunization Rates Have Reached an Historic High: As a result of the President's 1993 Childhood Immunization Initiative, childhood immunization rates have reached an historic high. According to the Centers for Disease Control, 90% or more of America's toddlers in 1996 received the most critical doses of each of the routinely recommended vaccines -- surpassing the President's 1993 goal.

Housing

Goal: Produce Eight Million New Homeowners by the Year 2000.

Progress: Highest Number of Homeowners in History: The nation's homeownership rate has grown to 65.7 percent -- the highest quarterly rate since 1980. Currently a record 67.1 million Americans are homeowners -- the highest number in U.S. history and an increase of 5.3 million since President Clinton took office in 1993.

Cleaning Up Toxic Waste

Goal: Clean up Two-thirds of the Existing Toxic Waste Sites by the Year 2000.

~ President

Progress: Cleaned Up More Sites in Four Years than Presidents Reagan and Bush Combined: The Clinton Administration has cleaned up more toxic waste dumps (290) in its first four years than were done in the previous twelve (155). Last year, the President called for an additional 500 sites to be cleaned up by the year 2000 (appropriations are pending). This would bring the total number of toxic waste dumps cleaned up to 900 sites -- more than two-thirds of the sites on EPA's national priority list of the worst toxic waste sites.

Trade

Goal: Eliminate all tariffs on computers, semiconductors, telecommunications equipment, and software products by the year 2000.

Progress: The President said on April 10, 1997, "The information technology agreement that we reached with 37 other nations in December will eliminate tariffs and unshackle trade on \$500 billion of trade in computers, semiconductors, and telecommunications. This amounts to a \$5 billion cut in tariffs on American products exported to other nations. It can lead to hundreds of thousands of high-wage jobs for Americans." [Still seeking more guidance.]

expanding funding
Diane Rogers 708-5347
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Budget
150,000 served → 25,000
→ 25,000
45,000 → (Diana) → 18,000
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Still Seeking Guidance on:

AmeriCorps

Goal: Double the number of full-time youth volunteers by the year 2000 by adding another 50,000 participants in AmeriCorps. *Millennium*

Work Study

Goal: Expand work study so that one million students will be able to work their way through college by the year 2000. Have 100,000 of these new work-study students join our America Reads efforts to help make sure all our 8-year-olds can read independently by the year 2000. [Pres. Doc. 230, 2/24/97]

Illiteracy

Goal: Erase American illiteracy by the year 2000. [Pres. Doc. 1242, 7/2/93]

Goals 2000

Goal: By the year 2000, the United States should meet the National Education Goals which include: All children in America will start school ready to learn; the high school graduation rate will increase to at least 90 percent; all students will leave grades 4, 8, and 12 having demonstrated competency over challenging subject matter including English, mathematics, science, foreign languages, civics and government, economics, the arts, history, and geography; every adult American will be literate and will possess the knowledge and skills necessary to compete in a global economy and exercise the rights and responsibilities of citizenship; every school in the United States will be free of drugs, violence, and the unauthorized presence of firearms and alcohol and will offer a disciplined environment conducive to learning. [Education Department, Goals 2000 Progress Report, Spring 1995]

Environment

Goal: Devote \$70 million to a total of 35 States to help them get safe running water for their people by the year 2000. [Pres. Doc. 1258, 7/16/96]

Goal: Cut greenhouse gases to 1990 levels by the year 2000. [Pres. Doc. 865, 4/21/94]

Goal: "I want an America in the year 2000 where no child should have to live near a toxic waste dump, where no parent should have to worry about the safety of a child's glass of water, and no neighborhood should be put in harm's way by pollution from a nearby factory. Today, I am calling for a new national commitment to help protect all communities from toxics by the year 2000." [Pres. Doc. 1567, 8/28/96]

Health Care: Wipe out polio by the year 2000. [Pres. Doc. 668, 4/17/96]

Immigration: Reach the goal of having at least 7,000 agents protecting our borders by the year 2000. [Pres. Doc. 200, 2/7/95]

Defense/ Foreign Policy:

- Increases funding for weapons modernization 40 percent by the year 2000. [Pres. Doc. 1643, 9/3/96]
- Expand NATO by 1999, strengthen NATO's Partnership for Peace. At the Madrid NATO Summit, three nations were allowed into NATO

By yr 2000 - 160,000

Scholarship w/o

401-3540

Linda Roberts → 401-1444

RT hand Julie Kamencow

Dir. of ed. Technology

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YEAR 2000 PRESIDENTIAL INITIATIVES

PROGRESS MADE

e: promises

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Tom Kazlid - 05360

~ Kirk Winters - 401-3540

I got this from *401-1444
Julie Kamencow
Ed - 401-1444

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ways to make it strong counter-statement

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Goal: Move about a Million More People from Welfare to Work by the Year 2000.

Progress: Hard to determine to date. At this point, it is hard to determine how many former welfare recipients are going into the private sector. But notably, in May, the Council of Economic Advisors (CEA) issued a report to explain some of the reasons for the dramatic decline in the welfare caseload during the last four years. According to the CEA's analysis, over 40 percent of the reduction in the welfare rolls can be attributed to the strong economic growth during the Clinton Administration, nearly one-third can be attributed to waivers granted to states to test innovative strategies to move people from welfare to work, and the rest is attributed to other factors -- such as the Clinton Administration's priorities to increase the Earned Income Tax Credit, strengthen child support enforcement, and increase funding for child care.

When asked this question (on 8/12/97), Eli Segal, CEO of Welfare to Work Partnerships said, "The welfare system was designed as an income maintenance system, so there are no definitive statements of statistics kept at any level of government -- federal, state or city -- which tracks those moving from welfare to the private sector." He went on to add that his organization would be tracking this information for the Partnership.

The Welfare to Work Partnership, created at the President's urging, is a national, independent, nonpartisan effort of the business community launched in May 1997 to help move people on public assistance to jobs in the private sector. The Partnership concentrates on energizing the business community to hire and retain welfare recipients without displacing existing workers. The Partnership provides information, technical assistance and support for businesses of all sizes and sectors, from all industries and from all areas of the country.

Health Care for Children

Goal: Extend Health Care for as Many as Five Million Children by the Year 2000.

Progress: Balanced Budget Included \$24 Billion to Meet this Goal -- Single Largest Investment in Health Care for Children Since 1965: The President fought hard to ensure that the balanced budget includes \$24 billion to provide meaningful health care coverage to as many as five million of our nation's ten million uninsured children. This investment includes a meaningful benefits package, ensures that states use this money to cover uninsured children and not replace existing public or private spending, and guarantees adequate cost-sharing protections for families.

Child Immunization

Goal: 90% of Toddlers Should be Fully Vaccinated by the Year 2000.

Progress: Meeting the Goal, Immunization Rates Have Reached an Historic High: As a result of the President's 1993 Childhood Immunization Initiative, childhood immunization rates have reached an historic high. According to the Centers for Disease Control, 90% or more of America's toddlers in 1996 received the most critical doses of each of the routinely recommended vaccines -- surpassing the President's 1993 goal.

Housing

Goal: Produce Eight Million New Homeowners by the Year 2000.

Progress: Highest Number of Homeowners in History: The nation's homeownership rate has grown to 65.7 percent -- the highest quarterly rate since 1980. Currently a record 67.1 million Americans are homeowners -- the highest number in U.S. history and an increase of 5.3 million since President Clinton took office in 1993.

Cleaning Up Toxic Waste

Goal: Clean up Two-thirds of the Existing Toxic Waste Sites by the Year 2000.

~ President

Progress: Cleaned Up More Sites in Four Years than Presidents Reagan and Bush Combined: The Clinton Administration has cleaned up more toxic waste dumps (290) in its first four years than were done in the previous twelve (155). Last year, the President called for an additional 500 sites to be cleaned up by the year 2000 (appropriations are pending). This would bring the total number of toxic waste dumps cleaned up to 900 sites -- more than two-thirds of the sites on EPA's national priority list of the worst toxic waste sites.

Trade

Goal: Eliminate all tariffs on computers, semiconductors, telecommunications equipment, and software products by the year 2000.

Progress: The President said on April 10, 1997, "The information technology agreement that we reached with 37 other nations in December will eliminate tariffs and unshackle trade on \$500 billion of trade in computers, semiconductors, and telecommunications. This amounts to a \$5 billion cut in tariffs on American products exported to other nations. It can lead to hundreds of thousands of high-wage jobs for Americans." [Still seeking more guidance.]