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HRSA [Health Resources and Services Administration] Grantee Conference November 17, 1993

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NATIONAL TITLE I AND II
TECHNICAL ASSISTANCE MEETING
November 15-19, 1993

The meeting consists of a variety of plenary sessions, technical assistance workshops, program policy and reauthorization discussions for Title I and Title II constituents. The purpose of the meeting is to provide support, expertise, and direction to Title I and II grantees. The Wednesday session audience will be comprised of both Title I and II representatives.

Budget and Expenditures - see attachments

Reauthorization

- HRSA has a **deadline of March 31, 1994** to submit legislative proposal to the OASH regarding reauthorization recommendations for the CARE Act.
- Dr. Bowen announced on Monday that the HRSA AIDS Advisory Committee will facilitate a **public hearing on the reauthorization** of the CARE Act in mid-December.
- HRSA held 5 discussion group meetings this summer with PLWAs, Title I and II constituencies (separately and together), and National HIV/AIDS Advocacy Organizations. It is anticipated that several program policies and reauthorization recommendations will be taken from these discussions. Areas discussed include:
 - 1) Planning Council and Consortia composition
 - adequate PLWA representation, ethnic diversity.
 - over-representation of service providers and the appearance of conflict of interest.
 - representation of other Titles on planning bodies.
 - HRSA's role in composition.
 - 2) relationship between CEO/grantee and Planning Council
 - interpretation of Planning Council authority; CEOs position and efforts to limit its authority and activities.
 - monitoring by HRSA and its role in conflict resolution.
 - 3) Title I and II interface and coordination
 - defining the role between Titles I and II (by HRSA or legislatively).
 - joint process for needs assessment, a comprehensive plan, and the allocation of resources.
 - coordination of funding and reporting cycles. (Noted in Mondays meeting that coordination efforts are expected of grantees and therefore should apply at the federal level).

Page 2 - Title I and II Meeting

4) flow of funds

- establish funding equity; pooling of CARE Act funds issue.
- administrative costs; the adequacy of the 5 percent cap.
- allocation of Title II monies in a Title I area.
- potential for conflict of interest in allocations (vendors serving on planning bodies).
- adequacy and effectiveness of legislative percentage requirements, 15% for women, children and families and 50% for consortia.

6) planning process and program implementation

- need for technical support.
- single versus multiple funding mechanisms.

7) evaluation issues.

- evaluation's role in meeting community needs; lack of evaluation and experience tools.
- monitoring performance of service providers.
- uniform reporting system.
- grievance procedures.

Uniform Reporting System

OMB has approved the aggregate portion of the URS called the Annual Administrative Report (AAR). Providers will collect information on client characteristics, services, and administrative activities. AAR reports should be submitted for all providers that receive Ryan White Title I and II funds (except those who receive \$10,000 or less in funding). HRSA expects the grantees to incorporate the reporting requirements in their 1994 contracts with providers and consortia. **HRSA wants the data by the end of 1994 to have supporting data available for the CARE Act reauthorization hearings in the spring of 1995.**

Based on HRSA's evaluation of the pilot test experience with respect to resources required to support nationwide client-level reporting, they have decided to concentrate in 1994 on implementing the aggregate AAR. **They have no plans to pursue mandatory client-level reporting.** HRSA will provide, to the extent possible, financial assistance to grantees who voluntarily chose to implement client-level data systems.

HEALTH RESOURCES AND SERVICES ADMINISTRATION AIDS FUNDING HISTORY - FY 1986 - FY 1994

(dollars in thousands)

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Emergency Assistance (Title I, Part A)						87,831	120,456	184,757	325,563
Comprehensive Care (Title II, Part B)						87,831	106,635	115,288	183,897
Early Intervention Services (Title III, Part C)						44,891	48,683	47,968	47,968
Pediatric/Adolescent Services & Research (Title IV, Part D)									22,000
SubTotal RYAN WHITE C.A.R.E. PROGRAMS						\$220,553	\$275,774	\$348,013	\$579,365
AIDS Education and Training Centers *		1,550	11,106	14,640	14,549	17,029	16,877	16,435	16,435
Pediatric/Family HIV Program *			4,787	7,806	14,803	19,518	19,340	20,897	0
AIDS Facilities Renovation *			6,702	3,903	4,342	4,029			7,000
AIDS Service Demonstration Grants **	15,312	10,000	14,361	14,692	17,209				
Low Prevalence Areas **				3,904					
Formula Grants for Home Health **					19,737				
Subacute Care **					1,480				
Drug Reimbursement **		30,000		15,000	29,606				
Community Health Care Service for AIDS **					10,777				
TOTAL HRSA AIDS BUDGET AUTHORITY	\$15,312	\$41,550	\$36,956	\$59,945	\$112,503	\$261,129	\$311,991	\$385,345	\$602,800

* Non Ryan White

** No longer authorized - Incorporated into Ryan White programs.

Updated: 10-22-93

As required by the CARE Act, the Chief Elected Officials (CEO's) of the designated jurisdictions within all 18 Title I urban areas have established HIV Health Services Planning Councils prior to receiving funds. Half of the Councils were created by expanding an existing entity, including 7 planning bodies established in part under the HRSA demonstration grant programs. Councils range in size from 13 to 66 members, and have between two and six members who are self-identified as HIV-positive.

Building on local strengths and filling local gaps in services, the Planning Councils used their \$87 million in resources in FY 1991 as follows:

Figure 2: The Distribution of Title I CARE Act Funds for FY 1991 as Reported by all 16 Eligible Metropolitan Areas

SERVICES	FUNDS ALLOCATED	No. GRANTEES
Primary Care	34.4%	All 16
Case Management	13.3%	16
Medications/Treatment	12.4%	5
Support Services	9.5%	15
Housing Related	7.8%	8
Mental Health Services	7.3%	12
Home Health Care	3.4%	12
Drug Abuse Treatment	2.5%	7
Outreach Services	2.4%	8
Other	7.1	11
Total	100%	---

More than 450 contracts to service providers were implemented by Title I grantees in FY 1991.

—*HETA

Title II * HESA did not have Title II data for FY 92-

Under Title II, HIV Care Grants are awarded on a formula basis to the 50 States and eligible territories to improve the quality, availability and organization of health care and support services to individuals and families with HIV disease. The minimum award is \$100,000; the largest States, New York and California, received \$13,802,740 and \$12,953,753 respectively in FY 1991.

The focus in the first year was on the creation of consortia, coordination of care and drug therapies, home care, and continuation of insurance coverage. All States were required to use 15 percent of funds to provide health and support services to infants, children, women and families with HIV disease. They also were required by the Act to balance the needs of urban areas with those of rural areas. For FY 1991, States/Territories have allocated Title II funds as follows (see Figure 3):

Figure 3: The Proposed Distribution of Title II CARE Act Funds for FY 1991 as Reported by All 54 Grantees (States, the District of Columbia, Puerto Rico, and eligible Territories)

PROGRAM COMPONENT	Funds Allocated	No of States and Territories
Treatment	\$28.3 M (37%)	51
HIV Care Consortia: to provide out-patient health care and support services	\$38.9 M (50%)	40
Home Care	\$2.2 M (3%)	25
Insurance	\$1.3 M (2%)	16
Planning, Evaluation & Administration	\$6.7 M (8%)	54

Some States reported that they allocated Title II funds only to consortia and treatment components. For the 16 States which funded insurance continuation programs, the amount of funds allocated in FY 1991 ranged from \$5,000 to \$517,000, with a total of 3,100 clients projected to be served. With respect to treatment, 4 States cover all FDA approved

The Ryan White Comprehensive AIDS Resources Emergency Relief Act for 1990
TITLE I -- HIV Emergency Relief Grant Program
Grant Awarded During Fiscal Year 1992

DRAFT

**Summary of Contracts by Eligible Metropolitan Area (EMA)
and Type of Service Provided**

Revised using FY 1992 Year End Reports from:

**ATLANTA
BOSTON
CHICAGO
DALLAS
FT. LAUDERDALE
HOUSTON
JERSEY CITY
LOS ANGELES*
MIAMI
PHILADELPHIA
SAN FRANCISCO*
SAN JUAN**

*12 of 18 EMAs reporting
data / breakout of 'other' services
not done by L.A. & S.F.*

BY: Xerox Telecopier 7021 : 11-18-93 : 11:54AM :

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SERVICE CATEGORY	TOTAL EXPENDITURES	% of total	prior % ²
Medical Care	12,065,224.80	17.8	13.6
Dental Care	1,743,439	2.6	2.5
Mental Health/Treatment/Therapy/Counseling	3,732,687	5.5	4.0
Case Management	9,175,681.14	13.5	13.8
Substance Abuse Treatment	4,560,963	6.7	4.1
Rehabilitation Care	930,425	1.4	1.7
Home Health Care	2,543,278.60	3.7	3.6
In-home Hospice Care	883,342	1.3	1.3
Residential Care	632,752	1.0	0.9
Adoption/Foster Care	125,087	0.2	0.2
Buddy/Companion Services	893,450	1.3	0.6
Client Advocacy	724,923	1.1	0.5
Other Counseling/not mental health	1,788,549	2.6	3.2
Day/Respite Care	1,168,623	1.7	0.9
Emergency Financial Assistance	230,699	0.3	0.2
Education/Risk Reduction	48,544	0.0	0.7
Food Bank/Home Delivered Meals	2,891,638	4.3	3.4
Housing Assistance	5,608,422	8.3	8.5
Transportation	719,487	1.1	0.9
Inpatient Personnel	91,625	0.0	0.1
Administrative	2,901,261.21	4.3	0.6
Planning	1,347,199	1.8	0.4
Evaluation	426,259	0.1	0.2
Pharmaceuticals	3,298,022.51	4.9	
Outreach	984,993	1.4	
Volunteer Support	642,350	0.1	
Legal Services	281,182	0.4	
Informational/Referral	370,135	0.1	
Needs Assessment	199,182.50	0.3	
Council Support/Staff	888,264	1.3	
Outpatient Care	6,009,600.50	10.2	
Other (break-out sheet attached)	848,458.56	1.2	34.0
	67,044,324.93		

BREAKOUT OF "OTHER" CATEGORY

Description of service	EMA	Amount Allocated
"insurance assistance"	Atlanta	44,805
"acupuncture" "music therapy"	Boston	97,117
"HSPS support"	Dallas	16,473
"HRSA demonstration project"	Ft. Lauderdale	76,466
multiple services combined	Jersey City	141,189.56
not specified	Los Angeles	470,701
	San Francisco	1,707

NATIONAL AIDS POLICY OFFICE
OFFICE OF THE COORDINATOR

ROUTING SLIP

DATE:

11/9

TO:

FROM:



W. STEVE LEE



For your information

For your action

Review and comment by (date)

Prepare reply for Coordinator's signature

Reply directly and blind copy Coordinator

Circulate/forward to:

File

COMMENTS:

This is on me

you calendar

✓ a Bob Jackson/Tim Fox
George Walter for any
key talking points



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Bureau of Health Resources Development

Health Resources and
Services Administration
Rockville MD 20857

FAX TRANSMISSION COVER SHEET

DATE:

10-29

TO:

Steve Lee

FROM:

HRSA/BERD/DHS

Miguel Gomez

Division of HIV Services (DHS)

Bureau of Health Resources Development (BERD)

Health Resources and Services Administration (HRSA)

This document consists of 3 pages, including this cover page. Should you have any problems with this transmission, please call the Division of HIV Services at: 301-443-6745. The FAX number for the Division of HIV Services is: 301-443-5271.

Comments:

Bureau of Health Resources Development

OCT 5 1992

Kristine Gebbie, R.N., M.N.
National AIDS Policy Coordinator
750 17th Street, N.W.
Washington, D.C. 20503

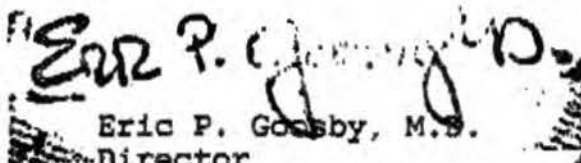
Dear Ms. Gebbie:

The Health Resources and Services Administration, Division of HIV Services requests your participation in the Ryan White CARE Act National Grantee Meeting for Titles I and II.

The Division of HIV Services invites you to give the keynote address on November 17, at the Holiday Inn in Bethesda, MD, with an expected attendance of 300 Title I and Title II grantees. We are requesting that you discuss the expected impact of health care reform on services for people with HIV disease and on the categorical CARE Act programs.

We welcome your participation at this national meeting and look forward to working with you in the future. Please phone (301) 443-6745 to confirm.

Sincerely,


Eric P. Goosby, M.D.
Director
Division of HIV Services

Prepared by: HRSA/BHRD/DHS/PTAB/NBRADY:nb:9-30-93:3-9086
Revised by: HRSA/BHRD/DHS/EGOOSBY:nb:10-4-93

**LOCATION OF NOVEMBER 17, 1993
3:34 P.M. PRESENTATION:**

Bethesda Holiday Inn
8120 Wisconsin Avenue, NW
(Closest Cross Street Bradley Lane)
Bethesda, MD
301 652-2000
301 652-4525 FAX



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Bureau of Health Resources Development

Health Resources and
Services Administration
Rockville MD 20857

OCT 5 1992

- Kristine Gebbie, R.N., M.N.
National AIDS Policy Coordinator
750 17th Street, N.W.
Washington, D.C. 20503

Dear Ms. Gebbie: *Kristine:*

The Health Resources and Services Administration, Division of HIV Services requests your participation in the Ryan White CARE Act National Grantee Meeting for Titles I and II.

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3:45 Bethesda Holiday Inn

Sincerely,

Eric

Eric P. Goosby, M.D.
Director
Division of HIV Services

P H O N E M E M O	TO	Steve Lee	DATE	10/29	TIME	10:13	AM
	FROM	Miguel Gomez	AREA CODE	301			
	OF	HRSA	NO.	443 -			
			EXT.	9086			
M E S S A G E	city/state officials 290 +						
	meeting Nov. 17 Ryan White						
	Care Act Bethesda Holiday Inn						
	RW HCR/HIV						
	RW concerns.						SIGNED
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