

THE SCRIPPS INDEX

1993-94

**An annual factbook of data prepared by
the Office of Planning & Research**

THE SCRIPPS INDEX
1993-94

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SCRIPPS COLLEGE

Fact Sheet

1993-94

Enrollment (Fall)

576 students (572 full-time)

90% living on campus (of those studying in Claremont)
27 (5%) students studying away from campus (26 abroad)
193 (34%) ethnic minority students
26 (5%) international students
13 (2%) reentry scholars
37 states, 18 foreign countries represented

New Students (Fall)

137 first-year students
27 transfers
66% public high school
54% California

Financial Aid

50% on need-based financial aid
58% receiving financial assistance
Total need-based aid \$5,356,140
Total merit award \$162,000

Fees

\$16,442 tuition
\$ 7,050 room & board
\$ 108 fees

Faculty

86 faculty, 60.6 FTE faculty
58 full-time, 28 part-time
98.4% of regular, ongoing faculty possess a Ph.D. or appropriate terminal degree
60% women, 13.5% minority
52.3% tenured

Staff

84 full-time, 19 part-time
79.6% women, 37.9% minority

Student:Faculty Ratio

9.4:1

Endowment (1992-93) (1991-92)

\$74,343,479
\$68,457,000

Alumnae

6,076 alumnae of record

Alumnae Giving

44% of alumnae contributed to the College for all purposes in 92-93.

Annual Budget

\$20,521,000. Tuition income represents about 64.5% of educational and general expenses.

Library

Over 1.8 million volumes in the Libraries of The Claremont Colleges.

The Campus

28 acres; listed in the National Register of Historic Places. Founded in 1926.

Scripps College
The Women's College of the Claremont Colleges

"The paramount obligation of a college is to develop in its students the ability to think clearly and independently and the ability to live confidently, courageously, and hopefully."

Ellen Browning Scripps

The College:

The mission of Scripps College is to educate women for lives of leadership and change in the 21st century. Since its founding by publishing entrepreneur and philanthropist Ellen Browning Scripps in 1926, Scripps has provided for women both a broad general education in humane values and more specialized preparation for advanced study and for professional careers.

The Curriculum:

As a liberal arts college, Scripps is committed to providing students with an introduction to, and a comprehensive education in the humanities, fine arts, social sciences, natural sciences, and mathematics. Scripps is exceptional in having at its core a commitment to an interdisciplinary education which is at the forefront of contemporary intellectual thought.

The Humanities Program, which is the cornerstone of the curriculum required of all students, begins with the Integrated First-Year Program. This program combines a multidisciplinary approach with a broad chronological examination of a central theme. Other innovative programs at Scripps include studio art and dance, Joint Science with Pitzer and Claremont McKenna Colleges, the Student Investment Fund, the Clark Humanities Museum (a teaching museum), the Scripps Press, Psychology Internship and the Interdisciplinary Clinic programs.

The Campus:

Scripps' scenic 28-acre campus, listed in the National Register of Historic places, is located at the foot of the San Gabriel Mountains in Claremont, California, 35 miles east of Los Angeles. The original campus was designed by architect Gordon Kaufmann, one of the forerunners of "California Style." Landscaping was designed by Edward Huntsman-Trout. There are 13 buildings on the campus: 6 academic/administrative and 7 residence halls. Twelve additional buildings are shared by all six of The Claremont Colleges, including libraries, a medical services center, and bookstore.

The Alumnae:

Six thousand alumnae of record pursue careers in a wide variety of fields, including art, science, medicine, business, finance, teaching, research, journalism, law, music, and psychology. Notable Scripps women include: Assistant Secretary of Energy Susan Fallows Tierney; bestselling authors Harriet Doerr and Molly Ivins; News anchor Ruth Ashton Taylor; First woman appointed to the Federal District Court in San Diego Judge Judith Nelsen Keep; theologian Rosemary Radford Ruether; and humanitarian Tanya Cherry Tull.

ADMISSIONS



ADMISSIONS

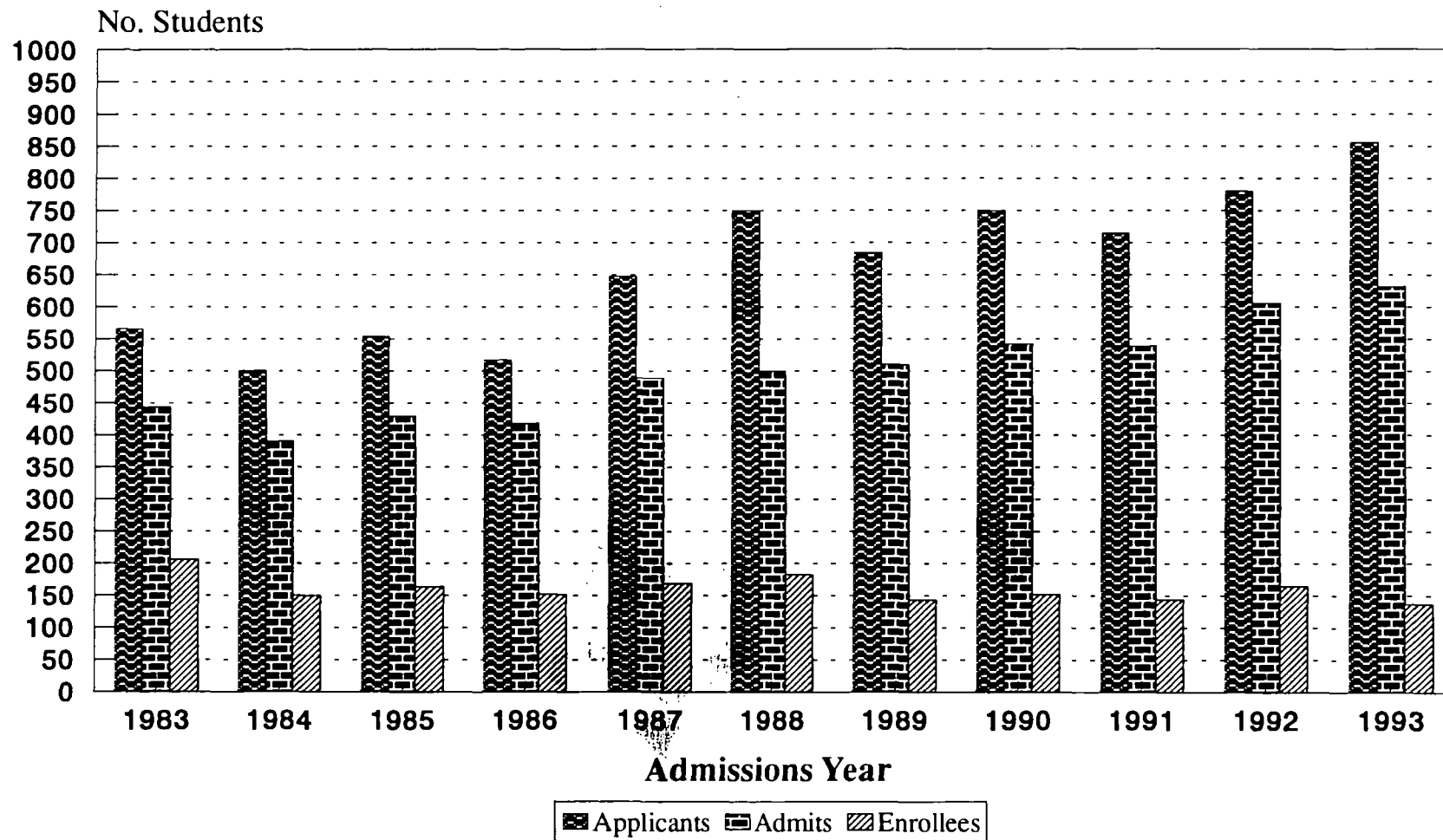
SELECTIVITY AND YIELD

	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Inquiries	8,262	10,049	8,085	8,389	13,351
Applicants (as % of Inquiries)	684 (8.3%)	750 (7.5%)	714 (8.8%)	780 (9.3%)	856 (6.4%)
Admits (as % of Applicants)	510 (75%)	542 (72%)	539 (75%)	600 (77%)	632 (74%)
Enrolling Students (% of Admits)	143 (28%)	152 (28%)	144 (27%)	165 (28%)	139 (22%)

Office of Admissions
October 1993

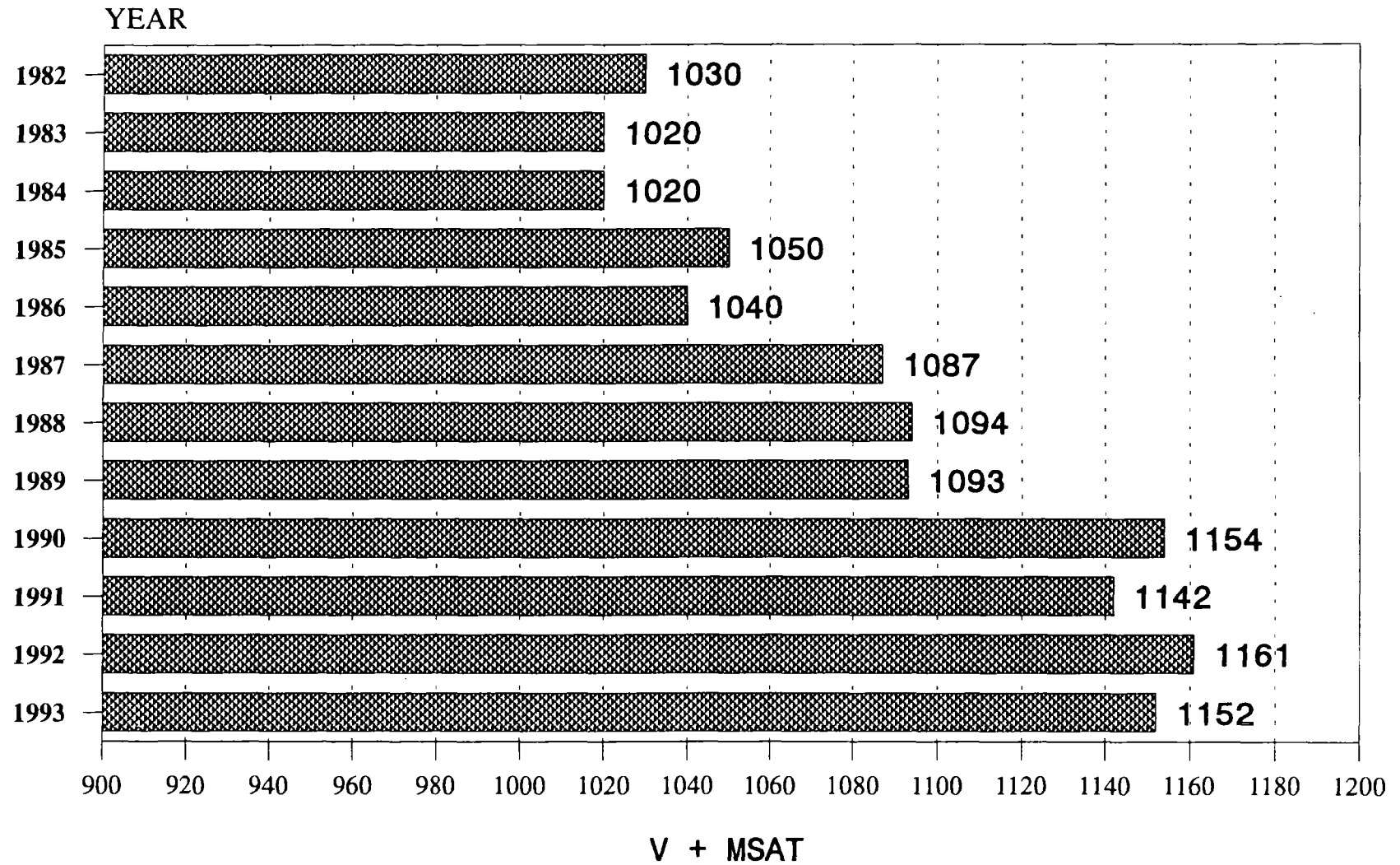
Admissions Yield

Applicants - Admits - Enrollees



FRESHMAN SATS (VERBAL + MATH)

1982-1993



ADMISSIONS

HIGH SCHOOL BACKGROUND

	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Average High School GPA (on a 4.0 scale)	3.2	3.5	3.6	3.6	3.5

High School Academic Honors:

Honors Courses	50%	65%	88%	68%	91%
Advanced Placement	49%	59%	71%	70%	89%
National Merit Program	10%	13%	10%	18%	22%

SAT Scores:

Verbal	539	564	563	571	562
Math	554	590	579	590	590

Claremont Colleges' SAT Scores:

	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Claremont McKenna					
Verbal	600*	600*	600*	610*	600*
Math	660*	660*	660*	670*	670*
Harvey Mudd					
Verbal	630*	570-690 ¹	630*	580-690 ¹	580-690 ¹
Math	740*	710-760 ¹	740*	710-770 ¹	710-770 ¹
Pitzer					
Verbal	540	540*	540*	540*	570*
Math	560	560*	530*	560*	530*
Pomona					
Verbal	630*	640*	640*	640*	640*
Math	690*	690*	690*	700*	700*

*Scores reported are medians, not the arithmetic mean.

¹HMC adopted the College Board recommendation that the 25th-75th percentile of SAT scores be reported.

Office of Admissions
October 1993

ADMISSIONS

DIVERSITY

	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Home State:					
California	43%	45%	58%	53%	54%
West (non-CA)	32%	27%	12%	19%	20%
Southwest	3%	5%	6%	4%	5%
Midwest	9%	7%	12%	7%	6%
East*	6%	11%	7%	8%	6%
South	4%	3%	1%	5%	5%
Foreign**	3%	3%	4%	5%	4%
High School:					
Public	67%	68%	69%	66%	65%
Private	33%	32%	31%	34%	35%
Ethnic origin:					
Black	2%	5%	5%	5%	3%
Hispanic	8%	9%	12%	8%	5%
Asian	13%	13%	14%	13%	24%
Other	<u>1%</u>	<u>2%</u>	<u>4%</u>	<u>5%</u>	<u>10%</u>
	24%	29%	35%	31%	42%
Financial Aid Recipients	42%	55%	54%***	55%***	52%***

* New England & Middle States.

** As of 1987, international students are defined as those students who require an I20 visa to attend college in the United States. The definition in past years has been somewhat broader.

*** Includes recipients of the James E. Scripps Scholarship.

Office of Admissions
October 1993

ADMISSIONS

ACADEMIC INTERESTS OF FRESHMEN

	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Arts	13%	14%	11%	7%	6%
Humanities	16%	16%	17%	21%	12%
Sciences/Math	11%	14%	12%	18%	22%
Social Sciences	37%	34%	40%	33%	34%
Undecided	22%	23%	20%	21%	26%

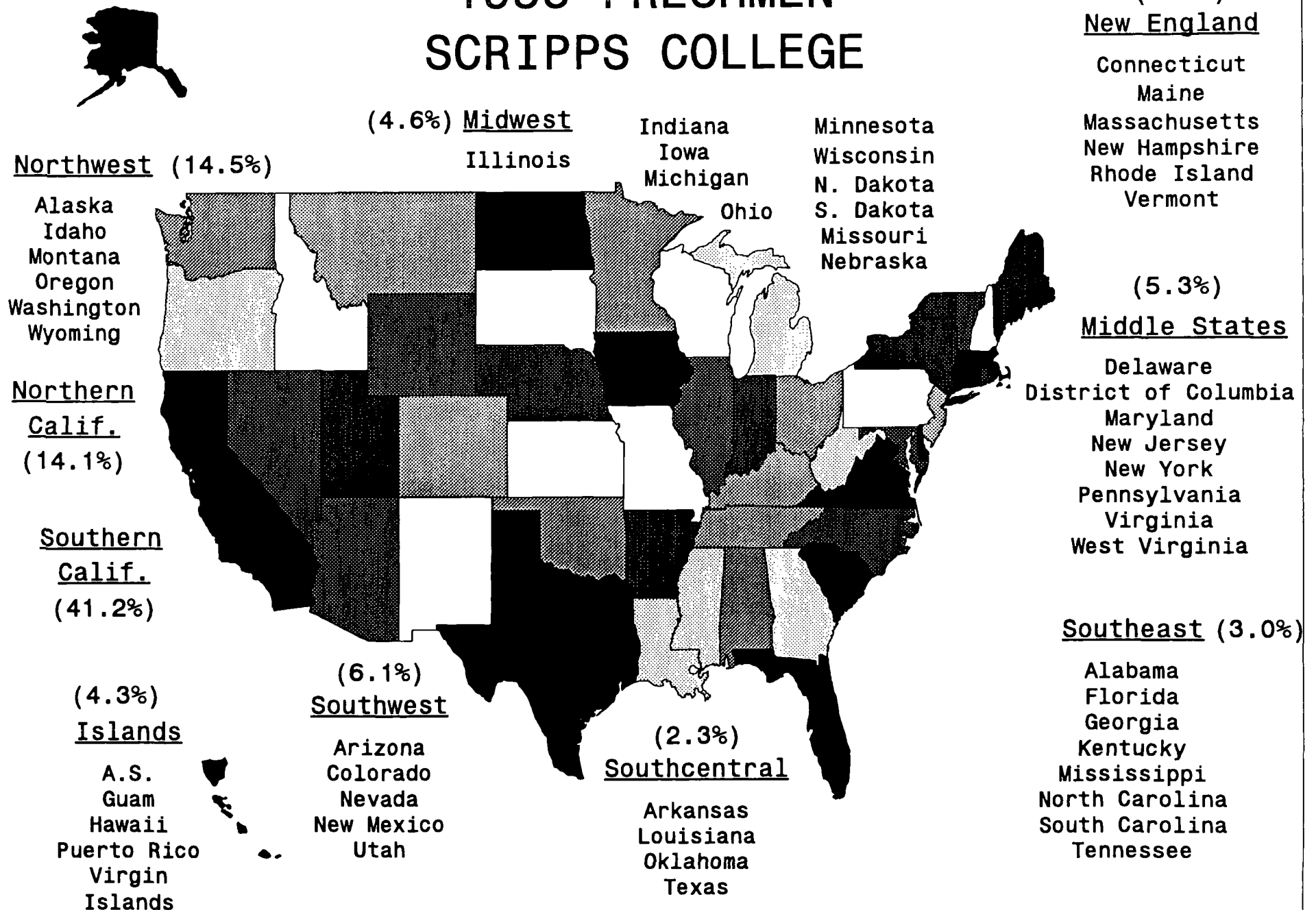
For clarification: the Humanities category largely consists of English, and secondly, foreign languages; Social Studies are primarily psychology, international relations, and "business."

The most popular intended majors are:

	<u>1992</u>	<u>1993</u>
Undecided	34 (21%)	37 (26%)
Psychology/Child Development	18 (11%)	19 (14%)
English	18 (11%)	7 (5%)
Pre Med/Biology	17 (10%)	11 (8%)
International Relations	12 (7%)	11 (8%)
Economics Business	6 (4%)	5 (4%)
History	6 (4%)	5 (4%)
Studio Art	4 (2%)	2 (1%)

Office of Admissions
October 1993

1993 FRESHMEN SCRIPPS COLLEGE



STUDENTS

1 2 3 4 5 6 7 8 9 10 11 12

RETENTION AND ENROLLMENT

5-YEAR ENROLLMENT HISTORY

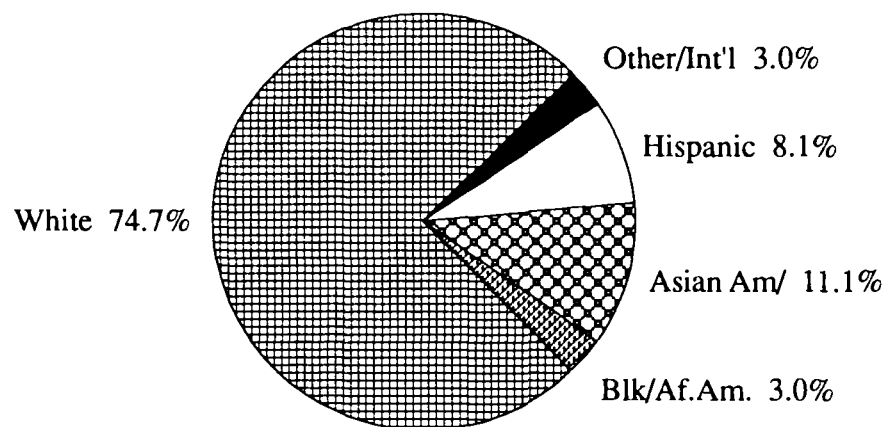
	<u>Fall 1989</u>	<u>Fall 1990</u>	<u>Fall 1991</u>	<u>Fall 1992</u>	<u>Fall 1993</u>	<u>5-Year Average</u>
Total Enrollment ¹	612 100%	629 100%	634 100%	606 100%	576 100%	611 100%
Freshman	181 30%	182 29%	170 28%	192 32%	171 32%	179 30%
Sophomore	175 29%	145 23%	164 26%	137 23%	162 28%	157 26%
Junior	137 22%	169 27%	161 25%	133 22%	142 25%	148 24%
Senior	116 19%	133 21%	139 22%	122 20%	101 17%	122 20%
New	167 27%	175 28%	169 27%	181 30%	164 29%	171 28%
Continuing	445 73%	454 72%	465 73%	425 70%	412 72%	440 72%
Minority Students	121 20%	155 25%	172 27%	179 30%	193 34%	164 27%

¹FTE slightly lower
Data are for fall semester

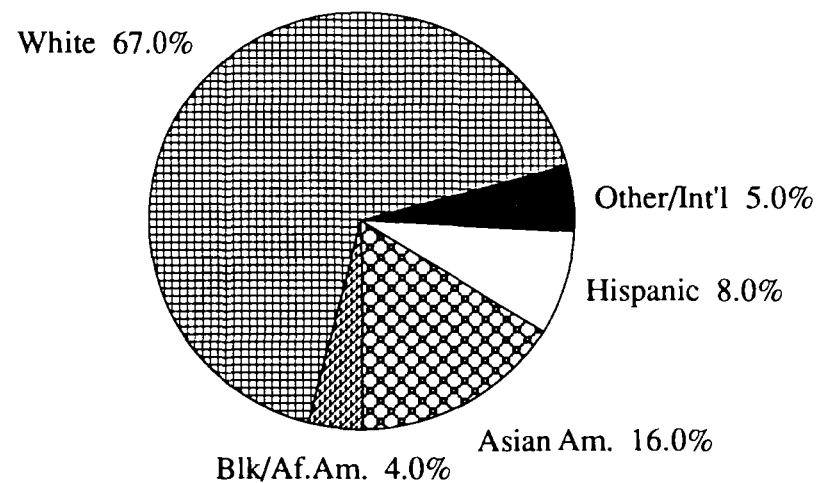
Office of Planning & Research
November 1993

Scripps Student Body

Ethnicity



1989-90

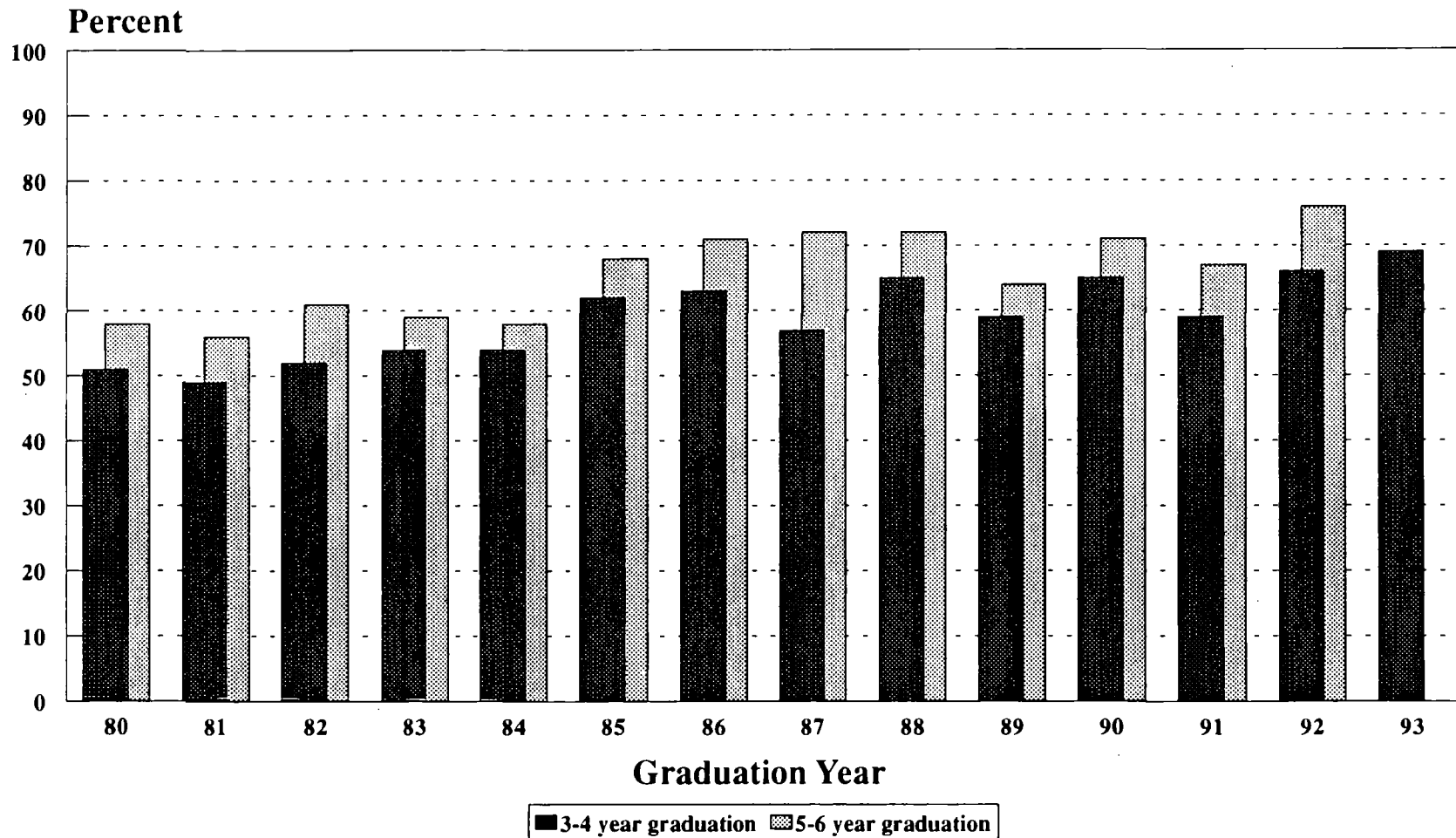


1993-94

Source: Fall enrollment statistics

Graduation Rates

Classes 1980 - 1993



Note: Graduation rates for entering first-time students

SCRIPPS COLLEGE
OFFICE OF PLANNING AND RESEARCH
MEMORANDUM

October 8, 1993

TO: Senior Staff
Faculty Executive Committee
Registrar
Admissions and Student Affairs Committee

FROM: Brenda Barham Hill *BH*

SUBJECT: Retention Statistics for 1993

This memorandum provides student graduation and retention statistics for the 1993 graduating class and returning classes of 1994-96. As we now know, we had a very large and disappointing increase in the number of students eligible to return who did not do so. This is a combination of students taking leave of absence, not returning from a leave or withdrawing from leave or enrollment. What happened and why (to the degree we can ascertain that) is currently under review.

Graduation Statistics

This past May 152 students graduated; of these, 144 graduated from active enrollment. Of the 152, 98 entered Scripps as first-time students in 1989. This is a 69% four-year graduation rate. In 1992 66% of those entering four years earlier graduated. The 69% graduate rate is a record high for Scripps, and something of which to be proud. We remain well below our Board-adopted goal of a 75% graduation rate, however.

It should also be noted that 80% of this four-year class began their senior year last fall. Based upon this, we had expected and hoped for a 70% or higher graduation rate.

I would also note what appears to be an important emerging trend: Scripps is experiencing a sizable increase in the number (and percentage) of students who take five years to graduate. The past three years the five-year graduation class for each cohort (classes of 90, 91, 92) has been between 7-10% higher than the four-year graduation rate for that same class. This year 10 seniors who were part of the original Class of 1993 are enrolled and completing degree requirements. Plus, two seniors from this cohort are not enrolled but will complete degree requirements as of October 18. Thus, the five-year graduation rate for last spring's class could be 76% - five percent higher than last spring 69% graduation rate.

In addition to the above, retention rates for students of color are also closely monitored. This past spring, the overall graduation rate for the cohort which entered as first year students in 1990 was 48%, twenty-one percent below the rate for the class as a whole.

Asian/Asian Americans graduated 68% of those who entered as first year students, this percentage being unchanged from the prior year. Two out of four of the original African American/Black students graduated in May for a 50% rate, compared to 33% the prior year. Only one out of 12 Hispanic/Latina students who entered as first year students in 1990 graduated this spring (8%).

This was noted last spring with alarm and individual cases were examined with no single pattern emerging. The prior year the graduation rate had been 56%. Retention for this group must be very carefully monitored. Last, 60% of those students who designate themselves as Other (a combination of foreign nationals and mixed race) graduated.

Retention

Again this year we have an uneven retention picture, although as noted above, we had a shocking number of students who chose not to return to Scripps this fall. After six years of consistent increases in retention rates for returning third and fourth year classes we had drops in retention for both of these groups. Details by class are below.

First to second year retention:

Retention for second year students increased to 87% this year from 83% the prior year. This is the one good piece of retention news. Not only is 87% an extremely high retention rate for the second year cohort, but it is the highest since the graduating class of 1988!

At present, 12 of those who entered last fall are on a leave of absence and nine have formally withdrawn from the College. We can expect as many as half of the 12 on leave to withdraw from leave, if current patterns continue.

Second to third year retention:

Only 76% of those who entered Scripps two years ago (this year's juniors) returned to enrollment this fall. This is a marked decline from 85% the prior year and the lowest retention rate for this group in four years.

Nine students from this cohort which entered in the Fall, 1991, are currently on a leave of absence (for personal, medical, study or financial reasons) and 26 have formally withdrawn from enrollment.

Third to fourth year retention:

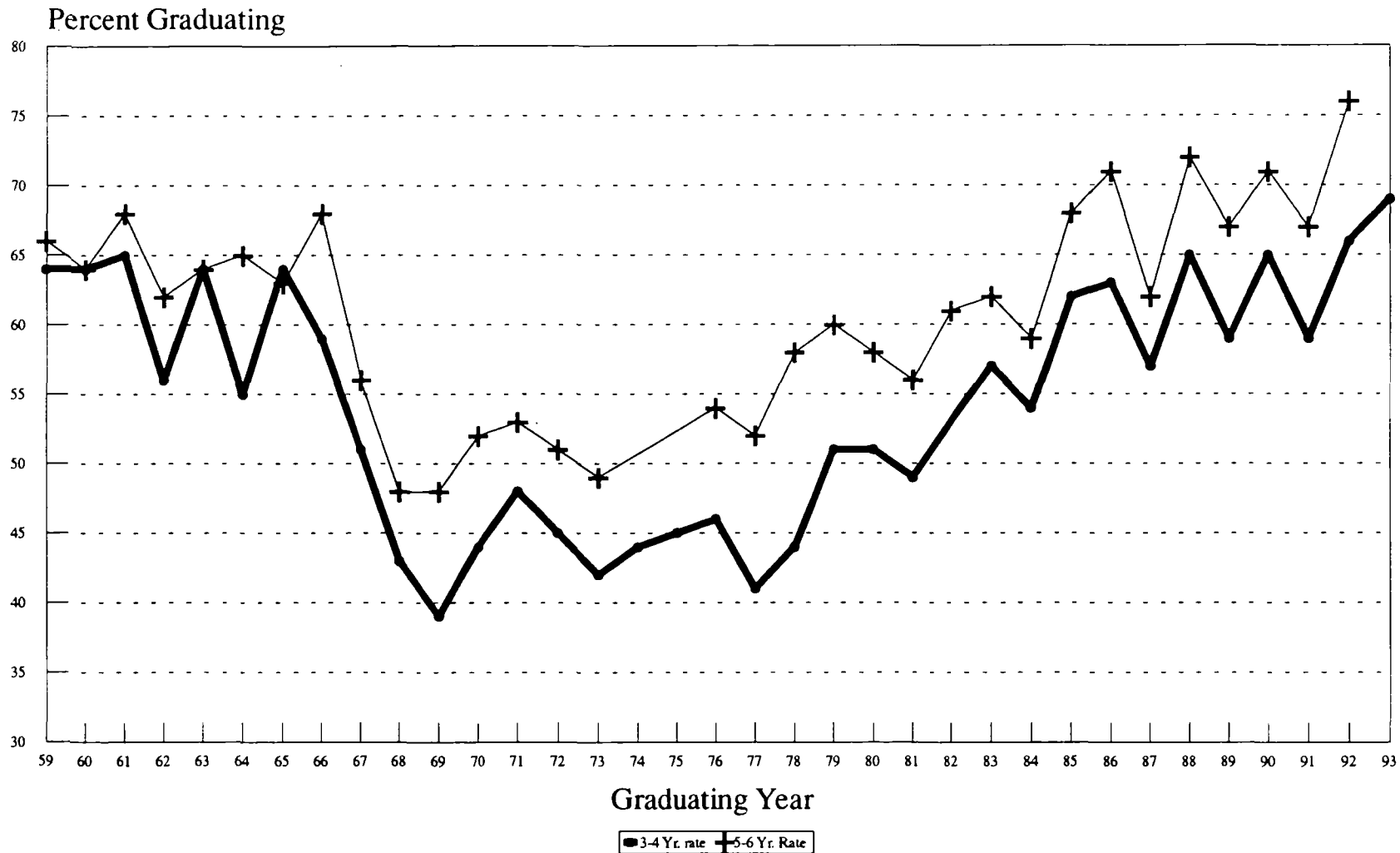
Of those first year students who entered three years ago, 73% returned this fall. This too is a drop from recent years (last year = 80%) and the lowest retention for the senior class in four years. Unfortunately, we can anticipate a low four-year graduation rate for this cohort.

Eight students who entered as first year students in the Fall, 1990, are currently on a leave of absence while 27 have formally withdrawn from enrollment. Several of the eight on leave are completing requirements for a 3/2 program elsewhere; thus, they will eventually graduate from Scripps.

BBH:ncc

Retention at Scripps

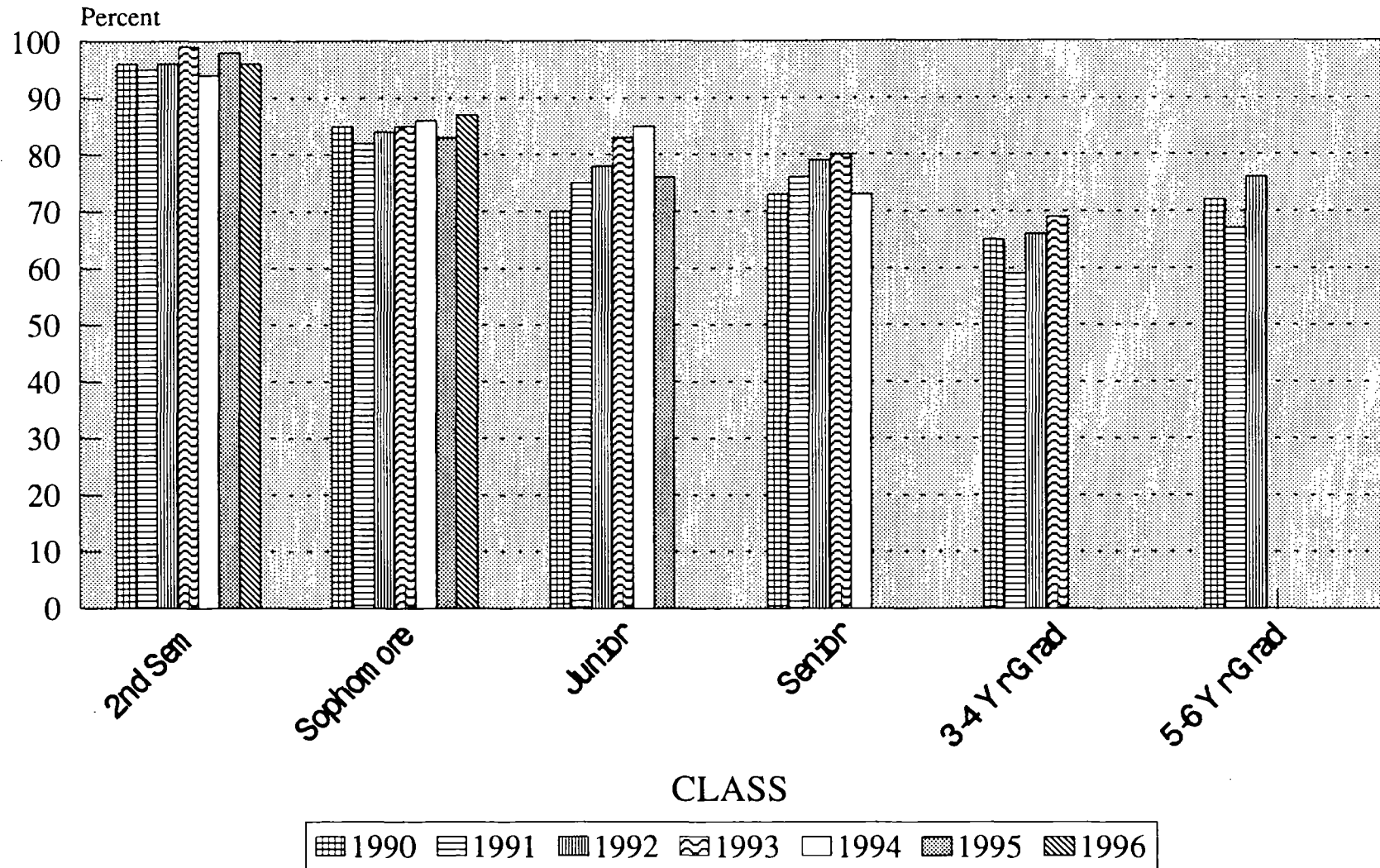
1959 - 1993



Percent graduating, first-time students

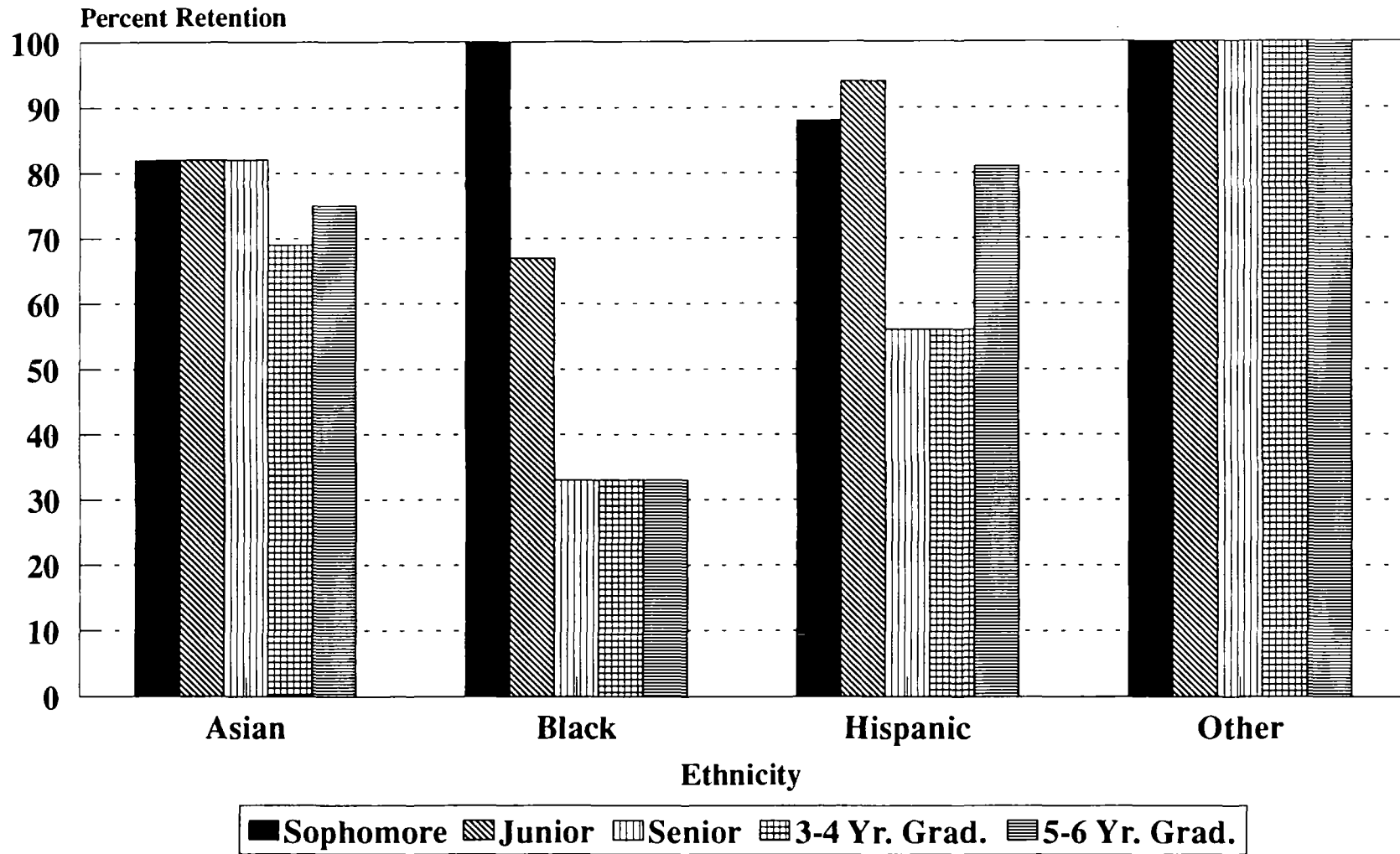
SCRIPPS COLLEGE RETENTION BY CLASS

Classes of 1990 - 1996



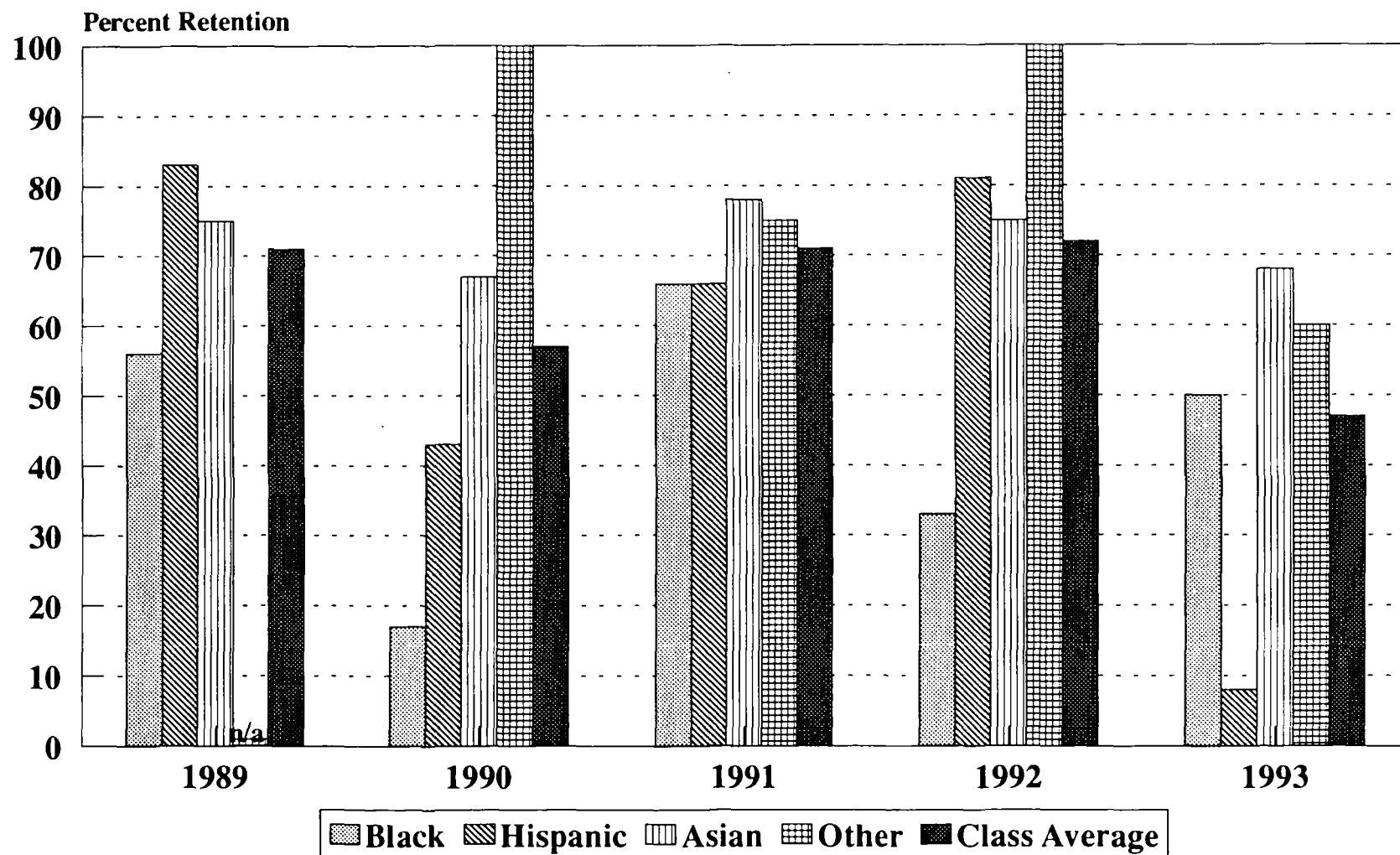
MINORITY RETENTION BY CLASS

CLASS OF 1992



MINORITY GRADUATION RATE

Classes of 1989 - 1993



Data includes 5-6 year graduation rate

ACADEMIC

ACADEMIC

FACULTY SALARIES 1993-94 (Average Salary in Thousands)¹

Claremont Colleges

	<u>Professor (Rank)</u>	<u>Associate (Rank)</u>	<u>Assistant (Rank)</u>	<u>All² (Rank)</u>
Scripps	61.1 (12)	45.8 (10)	37.2 (12)*	51.5 (11)*
Claremont McKenna	71.6 (3)	51.6 (2)	41.1 (2)	59.2 (3)
Pitzer	65.2 (6)	43.9 (12)	38.1 (10)	53.5 (7)
Pomona	73.0 (2)	52.5 (1)	41.7 (1)	60.3 (1)

Comparative Colleges

	<u>Professor (Rank)</u>	<u>Associate (Rank)</u>	<u>Assistant (Rank)</u>	<u>All² (Rank)</u>
Bryn Mawr	62.0 (9)	46.6 (8)	37.9 (11)	52.3 (9)
Carleton	63.8 (7)	48.6 (6)	39.4 (8)	54.0 (6)
Colorado	61.3 (11)	48.8 (5)	39.8 (6)	52.8 (8)*
Connecticut	61.9 (10)	46.1 (9)*	36.6 (13)	51.7 (10)
Hollins	49.8 (16)	39.8 (14)	30.6 (15)	42.5 (14)
Middlebury	67.8 (5)	46.9 (7)*	39.8 (7)	55.9 (5)
Mills	59.3 (14)	46.1 (9)*	40.7 (3)	51.5 (11)*
Mount Holyoke	69.4 (4)	50.5 (4)	40.0 (5)	57.5 (4)
Occidental	62.4 (8)	46.9 (7)*	38.8 (9)	52.8 (8)*
Smith ³	73.1 (1)	51.4 (3)	40.5 (4)	59.8 (2)
Wheaton	60.2 (13)	43.5 (13)	35.7 (14)	50.1 (12)
Whitman	56.8 (15)	45.1 (11)	37.2 (12)*	49.0 (13)
WEIGHTED AVERAGE EXCLUDING SCRIPPS	65.6	48.1	38.9	54.7

¹ Data by rank are reported by each institution to the AAUP.

² Using a Paasche Index - In which the distribution of faculty at Scripps is used as weight.

³ Smith College was added this year. Scripps competes vigorously for many of the same students as are admitted to Smith; this, combined with the fact that this is one of the premier women's colleges in the country, led to its inclusion in our faculty salary comparison college list.

* Tie for rank.

ACADEMIC

FACULTY COMPENSATION 1993-94 (Salary plus benefits in Thousands)¹

Claremont Colleges

	<u>Professor (Rank)</u>	<u>Associate (Rank)</u>	<u>Assistant (Rank)</u>	<u>All² (Rank)</u>
Scripps	77.6 (10)*	58.8 (11)	49.5 (7)	66.1 (10)
Claremont McKenna	89.2 (3)	66.1 (2)	51.0 (2)*	74.0 (3)
Pitzer	82.4 (6)	57.2 (12)	48.2 (9)*	67.9 (7)*
Pomona	91.0 (1)	65.8 (3)	53.0 (1)	75.4 (1)

Comparative Colleges

	<u>Professor (Rank)</u>	<u>Associate (Rank)</u>	<u>Assistant (Rank)</u>	<u>All² (Rank)</u>
Bryn Mawr	76.7 (12)	60.5 (7)	47.8 (10)	65.5 (11)
Carleton	80.7 (8)	60.4 (8)	50.5 (5)	68.3 (6)
Colorado	77.6 (10)*	62.1 (5)	50.9 (3)	67.1 (9)
Connecticut	81.0 (7)	61.3 (6)	47.7 (11)	67.9 (7)*
Hollins	60.9 (15)	51.2 (15)	37.3 (14)	52.4 (14)
Middlebury	87.8 (4)	59.9 (9)	49.3 (8)	71.6 (5)
Mills	73.7 (13)	57.1 (13)*	50.7 (4)	64.0 (12)
Mount Holyoke	86.7 (5)	66.5 (1)	49.6 (6)	72.0 (4)
Occidental	80.6 (9)	59.3 (10)	48.2 (9)*	67.4 (8)
Smith ³	90.1 (2)	64.2 (4)	51.0 (2)*	74.1 (2)
Wheaton	74.0 (12)	53.9 (14)	44.8 (13)	61.9 (13)*
Whitman	71.7 (14)	57.1 (13)*	46.8 (12)	61.9 (13)*
WEIGHTED AVERAGE EXCLUDING SCRIPPS	82.5	61.1	49.0	68.9

¹ Data by rank are reported by each institution to the AAUP.

² Using a Paasche Index--in which the distribution of faculty at Scripps is used as weight.

³ Smith College was added this year. Scripps competes vigorously for many of the same students as are admitted to Smith; this, combined with the fact that this is one of the premier women's colleges in the country, led to its inclusion in our faculty compensation comparison college list.

* Tie for rank.

FACULTY DEMOGRAPHIC DATA
1993-94

NUMBER OF FACULTY

	<u>Full-time</u>	<u>Part-time</u>	<u>Total</u>	<u>Tenured</u>
Women	31	22	53	14 (27%)
Men	27	8	35	25 (73%)

DISTRIBUTION BY DISCIPLINE:

	<u>Full-time</u>	<u>Part-time</u>	<u>Total</u>	<u>Tenured</u>
<u>The Arts</u> (Art, Art History, Dance, Music, Joint Music)				
Women	7	9	16	6
Men	6	3	9	7
<u>Language and Literature</u> (English Literature, Writing, French, German, Hispanic Studies, Italian)				
Women	8	10	18	4
Men	6	5	11	6
<u>Social Studies</u> (Economics, History, International Studies, Mathematics, Psychology)				
Women	11	2	13	2
Men	5	0	5	4
<u>Humanities</u> (Classics, Humanities, Philosophy, Religion)				
Women	2	0	2	1
Men	4	0	4	3
<u>Other</u> (Joint Athletics, Joint Science, Press)				
Women	3	1	4	1
Men	6	0	6	5

DISTRIBUTION BY SEX AND RANK (AAUP DATA):

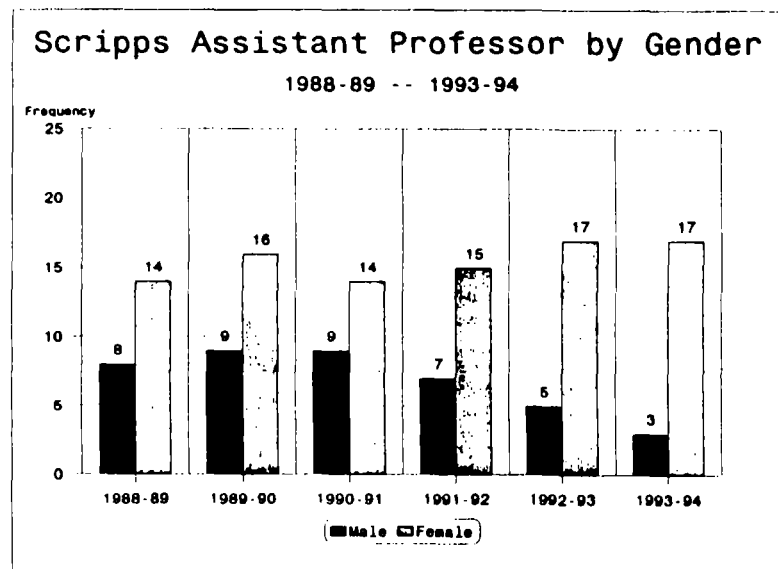
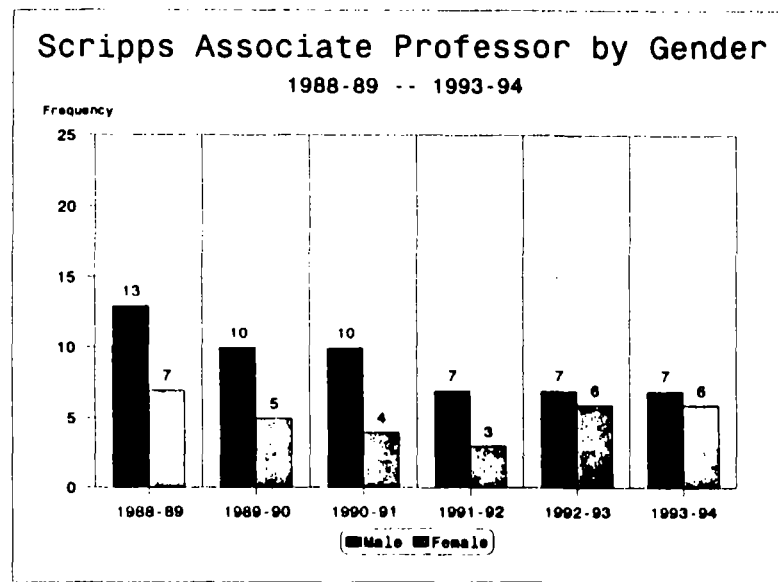
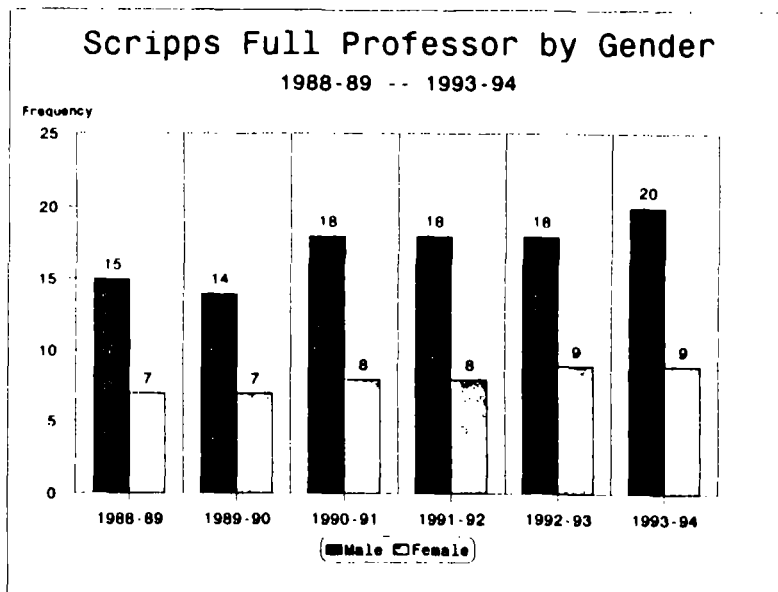
	<u>Professor</u>	<u>Associate</u>	<u>Assistant</u>	<u>Instructor</u>	<u>Lecturer</u>	<u>Other</u>
Women	9	6	17	3	18	53
Men	20	7	3	0	5	35

OTHER DATA:

98.4% of the regular on-going faculty have terminal degrees (Ph.D., M.F.A., D.M.A.)

13.5% of total faculty are members of ethnic minorities.

/ms
Revised 9/17/93



ACADEMIC

AVERAGE CLASS SIZE¹ 1989-90 -- 1993-94

	5 yr Avg.	<u>S94</u>	<u>F93</u>	<u>S93</u>	<u>F92</u>	<u>S92</u>	<u>F91</u>	<u>S91</u>	<u>F90</u>	<u>S90</u>	<u>F89</u>
Art	13	15	12	14	12	16	15	11	12	13	13
Art History	25	26	27	21	27	22	35	24	19	29	21
Classics	12	14	13	12	19	5	11	12	12	7	12
Dance	10	9	12	9	14	13	12	6	7	7	6
Economics	15	14	10	16	16	15	14	15	17	21	16
English	18	19	13	19	18	16	23	23	19	14	14
French	15	17	12	18	13	11	16	17	14	13	15
German	10	6	9	10	11	9	10	10	10	14	12
Hispanic Studies	17	18	16	19	16	16	19	16	16	14	17
History	19	16	10	18	23	18	19	19	22	20	20
Humanities	19	27	16	17	20	17	22	19	16	16	19
Int'l Relations	12	10	6	10	10	9	18	11	15	10	18
Italian	18	10	24	12	17	10	17	19	23	25	19
Literature (Comp.) ²	13	23	12	17	12	N/A	24	12	2	7	5
Mathematics	N/A	19	27	31	29	N/A	N/A	N/A	N/A	N/A	N/A
Music (incl.perf.)	9	9	10	9	12	11	10	8	8	8	5
Philosophy	18	12	9	12	10	22	15	16	28	40	15
Psychology	19	20	24	14	19	18	21	20	17	19	14
Religion	16	17	4	30	9	25	20	16	17	9	12
Writing	N/A	N/A	13	N/A	17	N/A	15	N/A	14	11	13
COLLEGE-WIDE AVG.	15										
Music (Joint)	N/A	35	33	30	34	34	41	38	39		
Science (Joint)	N/A	43	46	39	42	31	41	36	35		

¹ Excludes occasional courses offered in Accounting or Computer Science.

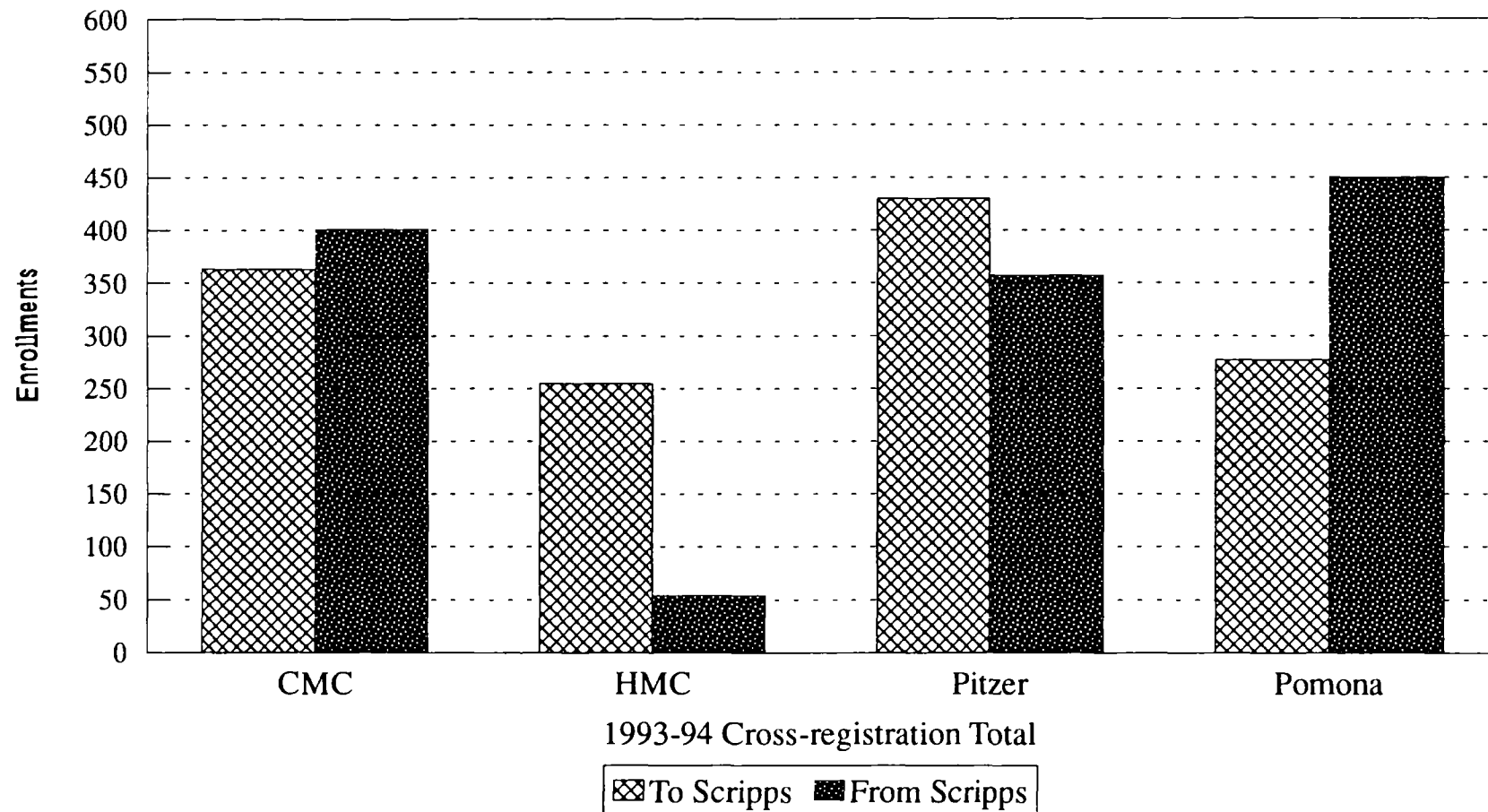
² 9-semester average

* This report should not be construed as necessarily representing either teaching faculty load or enrollments within disciplines. It excludes individual instruction enrollments in music, beginning in 1991-92.

Office of Planning & Research
February 1994

College-to-College

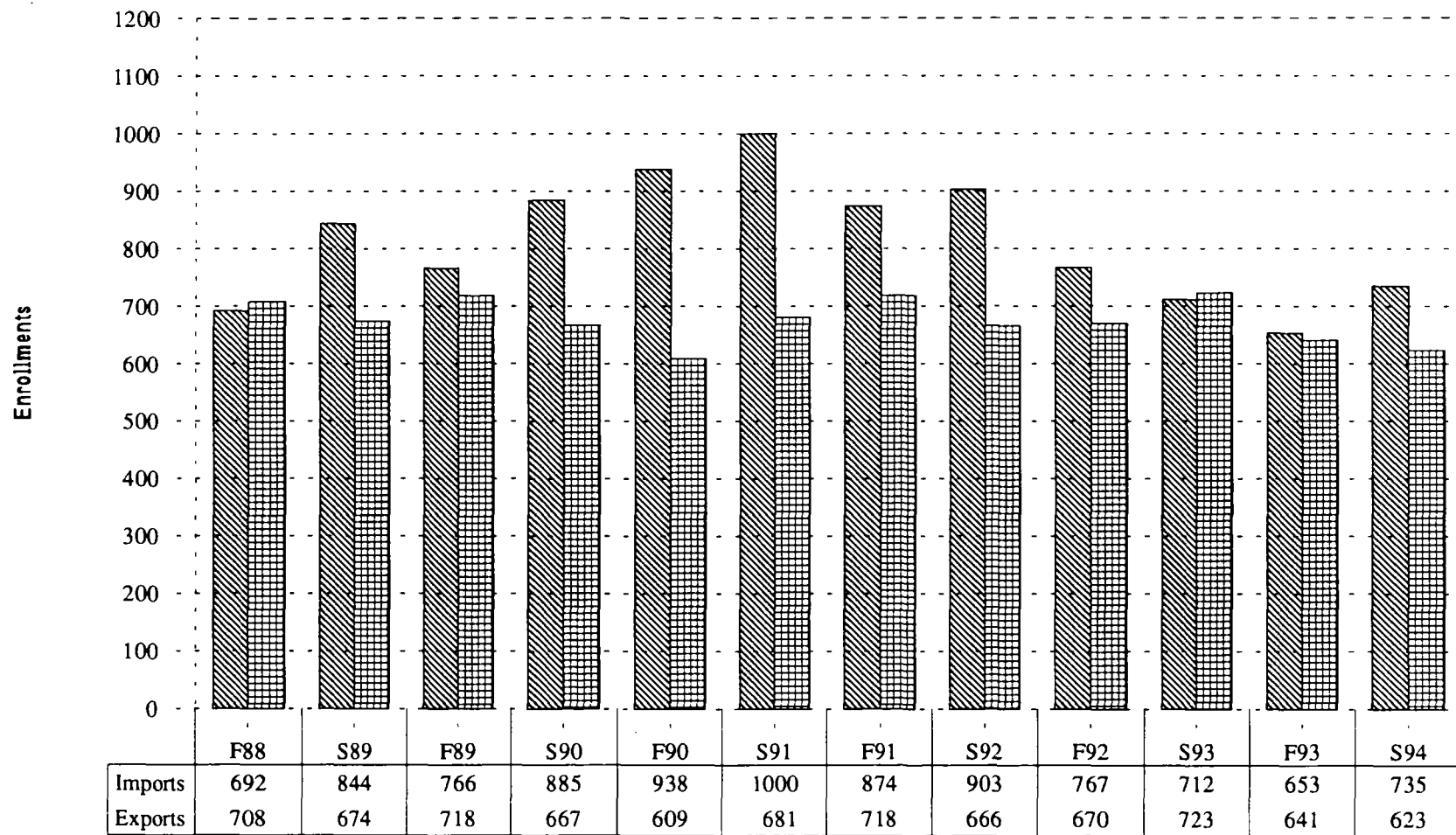
1993-94 Cross-Registration Patterns



Source: Office of the Registrar
Total for both semesters

GROSS IMPORT AND EXPORT ENROLLMENTS

1988-89 - 1993-94



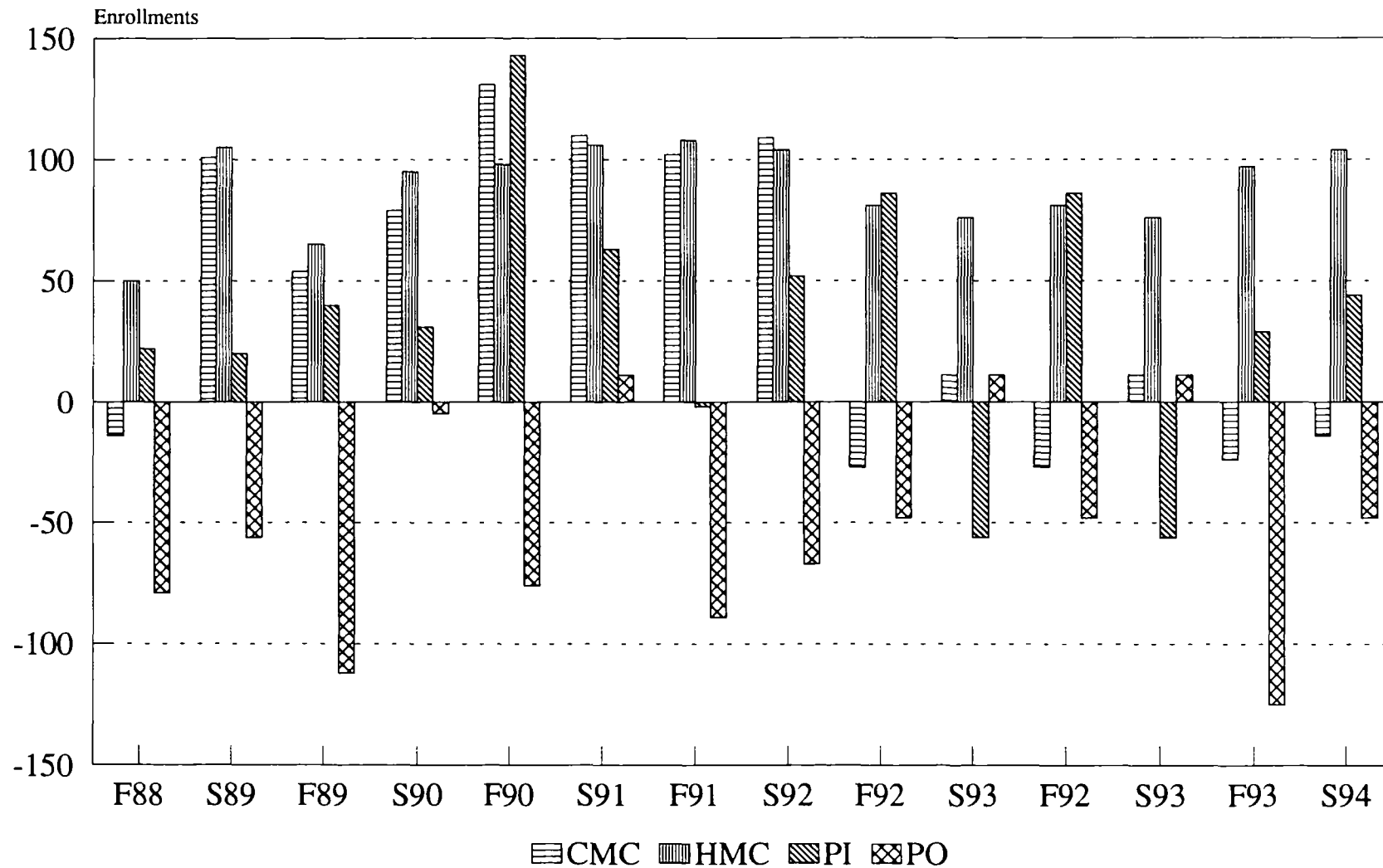
School Semester

SOURCE: Office of the Registrar

Imports Exports

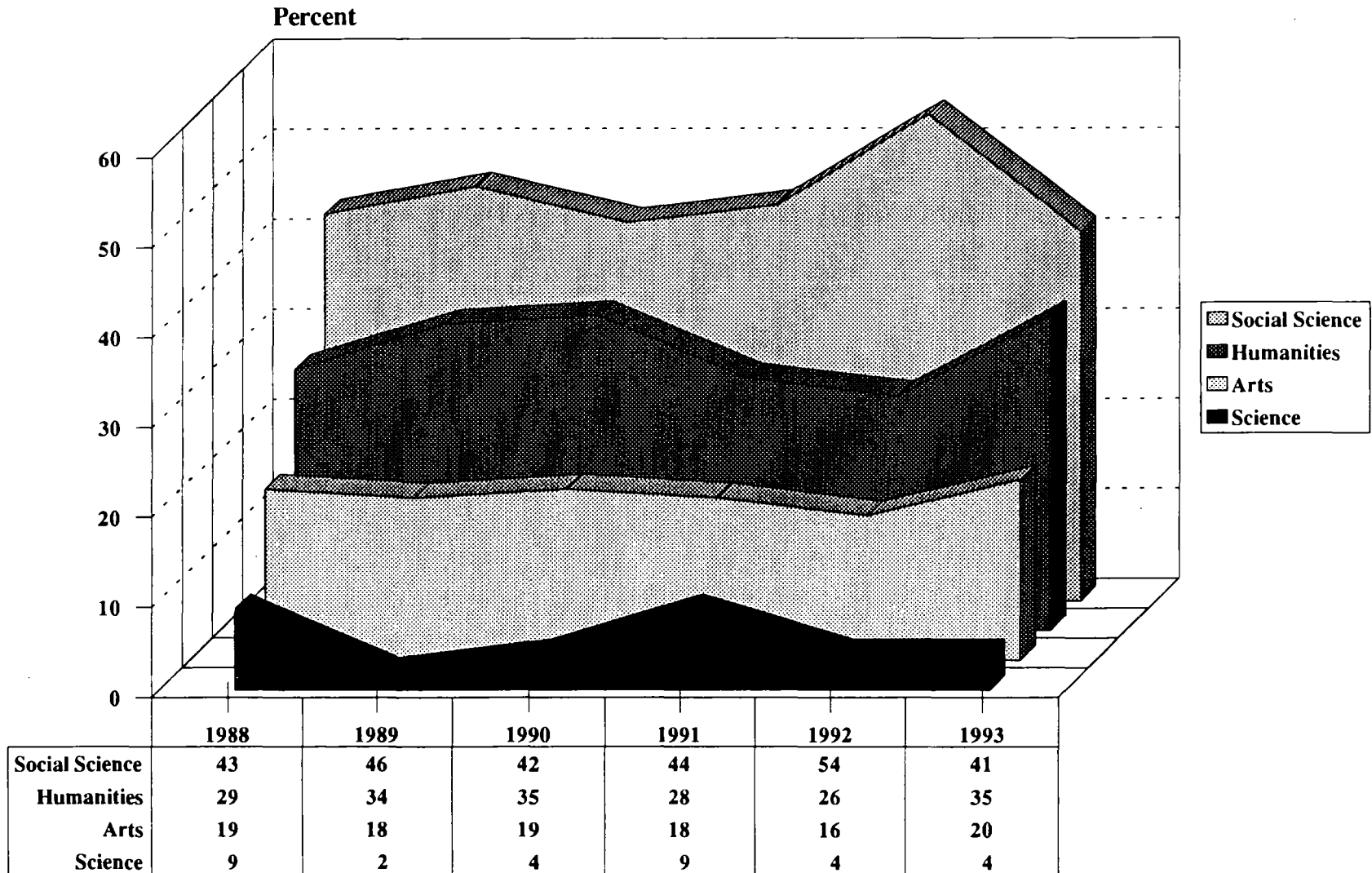
NET CROSS-REGISTRATION/IMPORT FIGURES

1988-89 -- 1993-94



DISTRIBUTION OF MAJORS 1988-1993

As a Percentage of Graduating Class



DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

DEVELOPMENT

Endowment:Student Ratio
Comparison Schools
1992-93

	<u>Full</u> <u>Endowment</u> (000s)	<u>Enrollment</u>	<u>Endowment:Student</u>
<u>Claremont Colleges</u>			
Scripps	\$74,343	602	\$123,493
CMC	182,514	832	219,368
Pitzer	27,525	734	37,500
Pomona	379,632	1,386	273,905
HMC	91,775	630	145,675
<u>Comparison Schools</u>			
Bryn Mawr	208,547	1,502	138,831
Carleton	219,099	1,821	120,318
Colorado	178,446	1,916	93,135
Connecticut	62,732	1,851	33,891
Hollins	47,875	927	51,645
Middlebury	303,647	2,096	144,870
Mills	93,482	1,049	89,115
Mt. Holyoke	221,093	1,894	116,733
Occidental	144,493	1,629	88,700
Wheaton	58,410	1,299	44,965
Whitman	127,978	1,267	101,009

Source: 1993 NACUBO Endowment Study

Office of Planning & Research
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DEVELOPMENT

RANKING OF MOST HIGHLY ENDOWED PRIVATE BACCALAUREATE INSTITUTIONS
BY ENDOWMENT:STUDENT

	<u>COLLEGE</u>	<u>FULL ENDOWMENT</u> (000s)	<u>ENROLLMENT</u>	<u>ENDOWMENT: STUDENT</u>
1.	Agnes Scott College*	\$205,309	576	\$356,439
2.	Swarthmore College	442,298	1,269	348,541
3.	Grinnell College	408,541	1,256	325,271
4.	Pomona College	379,632	1,386	273,905
5.	Macalester College	475,166	1,765	269,216
6.	Berea College	358,286	1,535	233,411
7.	Claremont McKenna College	182,514	832	219,368
8.	Wellesley College*	485,115	2,267	213,990
9.	Amherst College	327,232	1,597	204,904
10.	Wabash College	154,374	767	201,270
11.	Williams College	380,023	2,066	183,941
12.	Smith College*	435,565	2,544	171,213
13.	Harvey Mudd College	91,775	630	145,675
14.	Middlebury College	303,647	2,096	144,870
15.	Earlham College	151,348	1,047	144,554
16.	Bryn Mawr*	208,547	1,502	138,831
17.	Bowdoin College	185,292	1,432	129,394
18.	Southwestern University	152,046	1,181	128,743
19.	Vassar College	279,373	2,203	126,815
20.	Lafayette College	257,909	2,041	126,364
21.	Scripps College*	74,343	602	123,493
22.	Carleton College	219,099	1,821	120,318
23.	Mt. Holyoke College*	221,093	1,894	116,733
24.	University of the South	128,277	1,207	106,278
25.	Haverford College	119,438	1,133	105,417
26.	Sweet Briar College*	58,529	562	104,144
27.	Whitman College	127,978	1,267	101,009
28.	Oberlin College	264,537	2,692	98,268
29.	Trinity College	176,575	1,820	97,019
30.	Colorado College	178,446	1,916	93,135

Note: Top 30 of 298 private baccalaureate institutions.

*Seven of the top 30 are women's colleges

Source: 1993 NACUBO Endowment Study

Office of Planning & Research
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DEVELOPMENT

SCRIPPS' RANK AMONG WOMEN'S COLLEGES
BY ENDOWMENT:STUDENT RATIO

	<u>Full Endowment</u> (000s)	<u>Enrollment</u>	<u>Endowment:Student</u>
1. Agnes Scott College	205,309	576	356,439
2. Wellesley College	485,115	2,267	213,990
3. Smith College	435,565	2,544	171,213
4. Bryn Mawr	208,547	1,502	138,831
5. <u>Scripps College</u>	74,343	602	123,493
6. Mt. Holyoke College	221,093	1,894	116,733
7. Sweet Briar College	58,529	562	104,144
8. Randolph-Macon Woman's College	62,930	695	90,547
9. Mills College	93,482	1,049	89,115
10. Hollins College	47,875	927	51,645

Source: 1993 NACUBO Endowment Study

Office of Planning & Research
February 1994

DEVELOPMENT

Alumni Giving to Annual Fund
1992-93¹

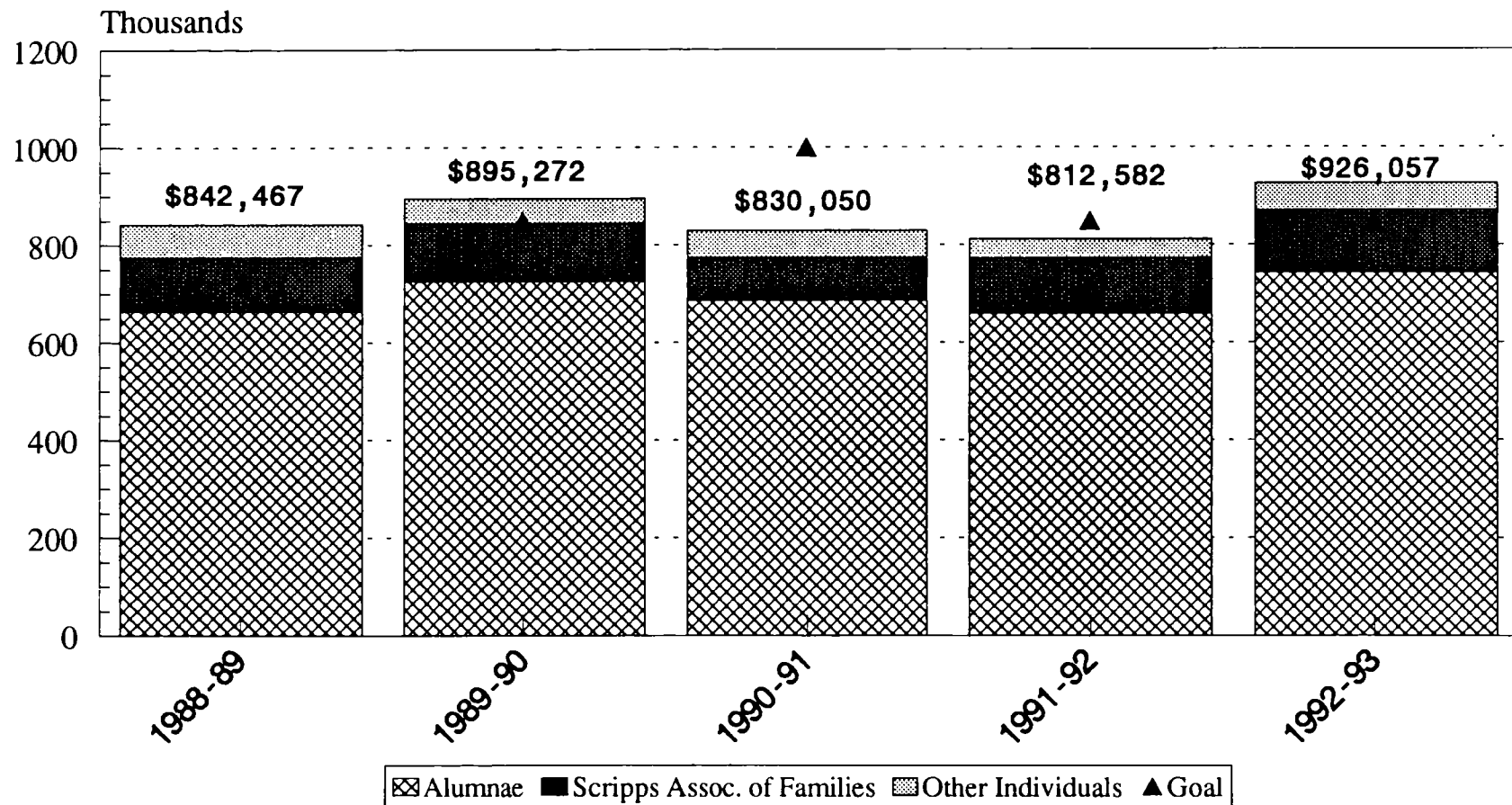
	<u>Total</u> <u>Alumnae</u> <u>of Record</u>	<u>Number</u> <u>Solicited</u>	<u>Number</u> <u>Donors</u>	<u>Total Gifts</u>	<u>Percent</u> ² <u>Giving</u>	<u>Average</u> <u>Gift</u>
<u>Claremont Colleges</u>						
Scripps	5,969	5,535	2,360	\$ 740,000	43%	\$314
Pomona	17,775	17,520	8,101	2,120,535	46%	262
CMC	N/A	N/A	N/A	N/A	N/A	N/A
Harvey Mudd	2,872	2,541	1,178	449,060	46%	381
Pitzer	N/A	N/A	N/A	N/A	N/A	N/A
	<u>Total</u> <u>Alumnae</u> <u>of Record</u>	<u>Number</u> <u>Solicited</u>	<u>Number</u> <u>Donors</u>	<u>Total Gifts</u>	<u>Percent</u> ² <u>Giving</u>	<u>Average</u> <u>Gift</u>
<u>Comparison Schools</u>						
Bryn Mawr	18,635	15,426	5,093	\$1,421,000	33%	\$279
Carleton	20,767	20,381	10,441	2,009,036	51%	192
Colorado	19,597	14,816	9,772	1,234,655	66%	126
Connecticut	18,234	16,043	7,230	1,636,649	45%	226
Hollins	N/A	N/A	N/A	N/A	N/A	N/A
Middlebury	19,825	19,600	9,457	1,862,000	48%	197
Mills	16,546	12,722	5,418	1,755,549	43%	324
Mt. Holyoke	28,879	24,670	12,839	3,889,000	52%	303
Occidental	25,074	20,369	4,978	852,838	24%	171
Wheaton	13,253	12,494	4,678	1,126,476	37%	241
Whitman	N/A	N/A	N/A	N/A	N/A	N/A

¹ Source: "Pumpkin Papers" produced by Williams College, 1993

² Ratio of number of donors to number of alumni solicited

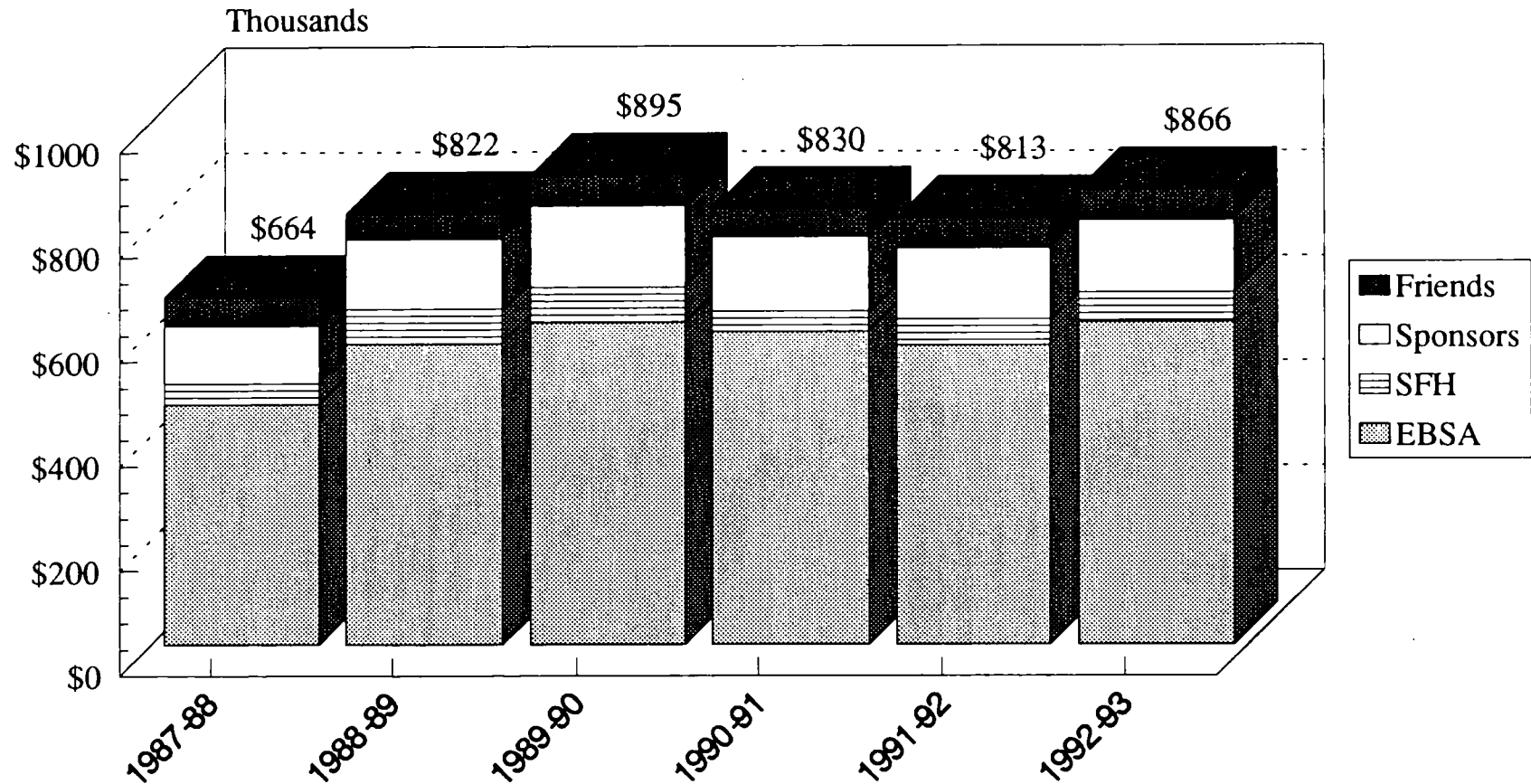
Scripps College Annual Fund

Five Year History



Scripps College Annual Fund

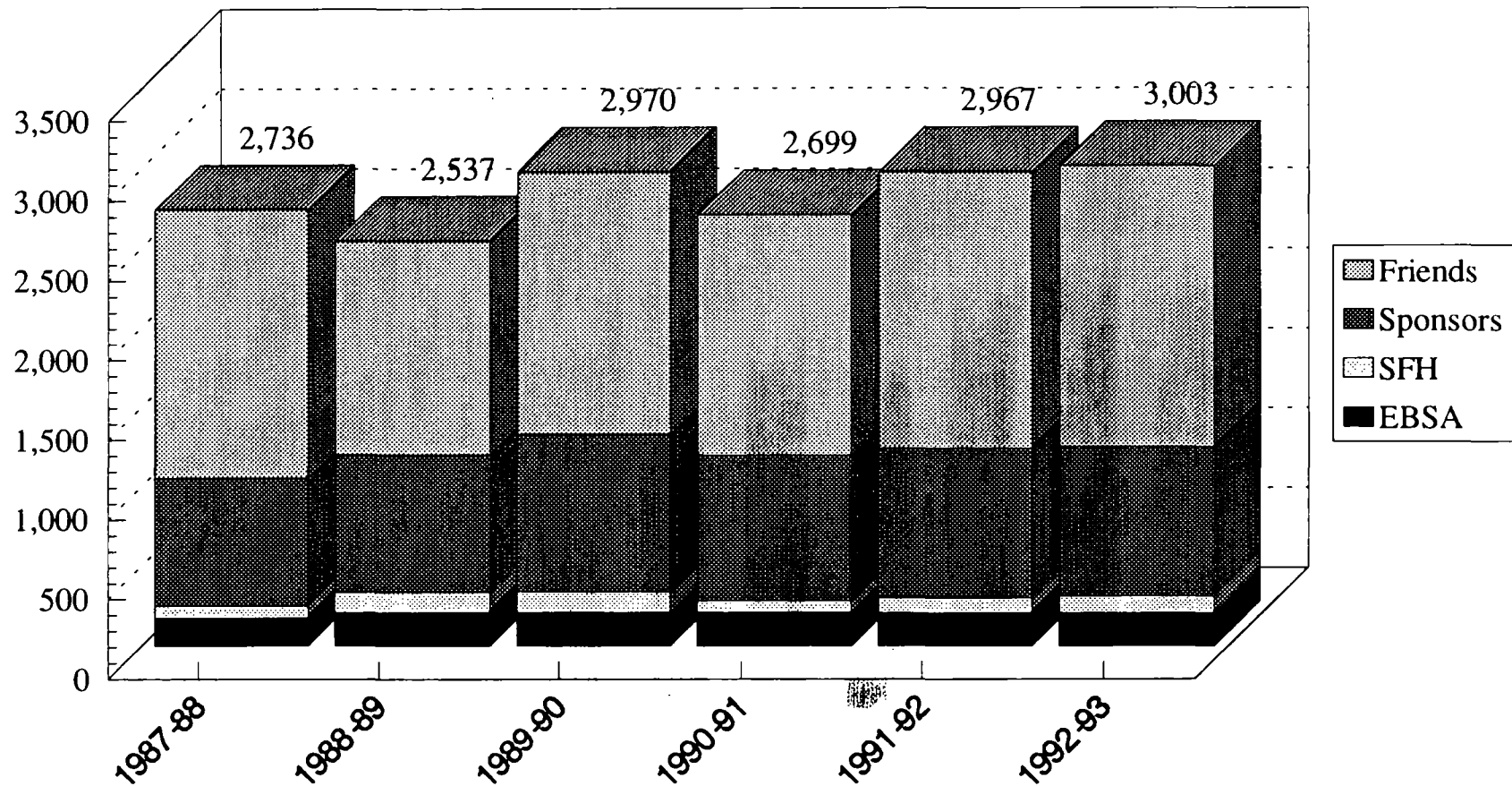
Gift Club Dollars Raised



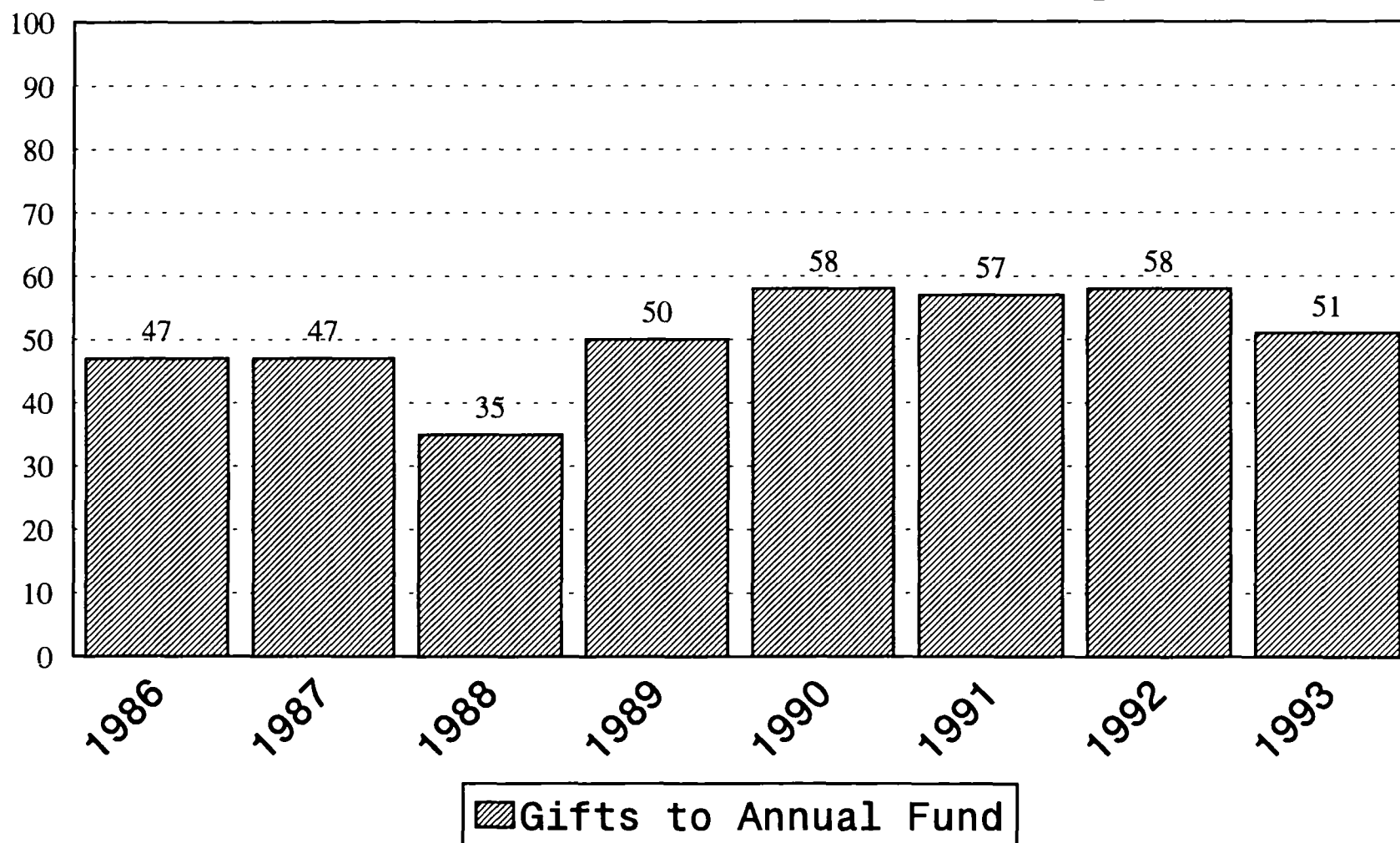
On average EBSA donates 70% of the annual Fund Dollars each year.

Scripps College Annual Fund

Gift Club Donors

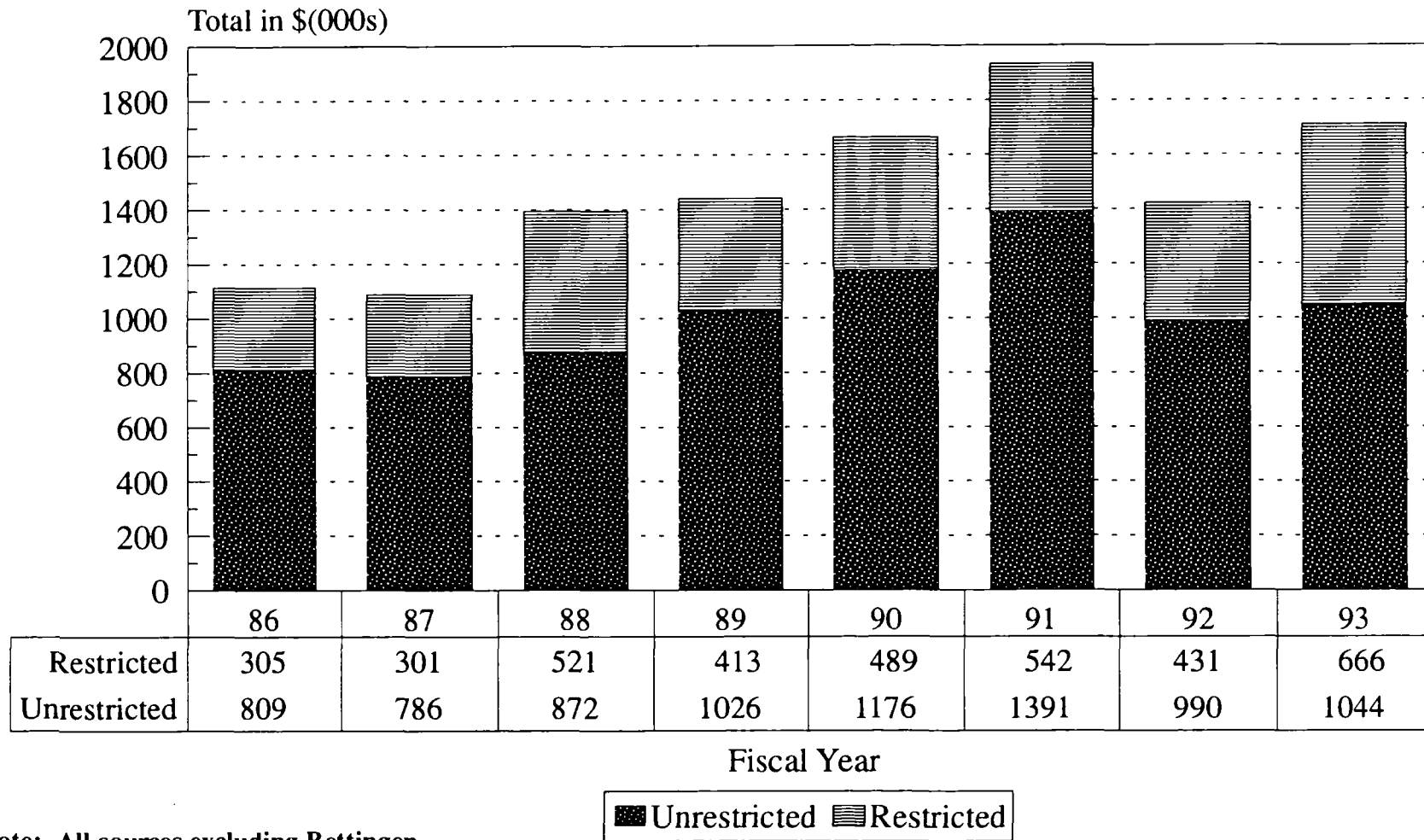


Annual Fund as a Percent of Total Current Giving



Note: Excludes Bettingen gifts

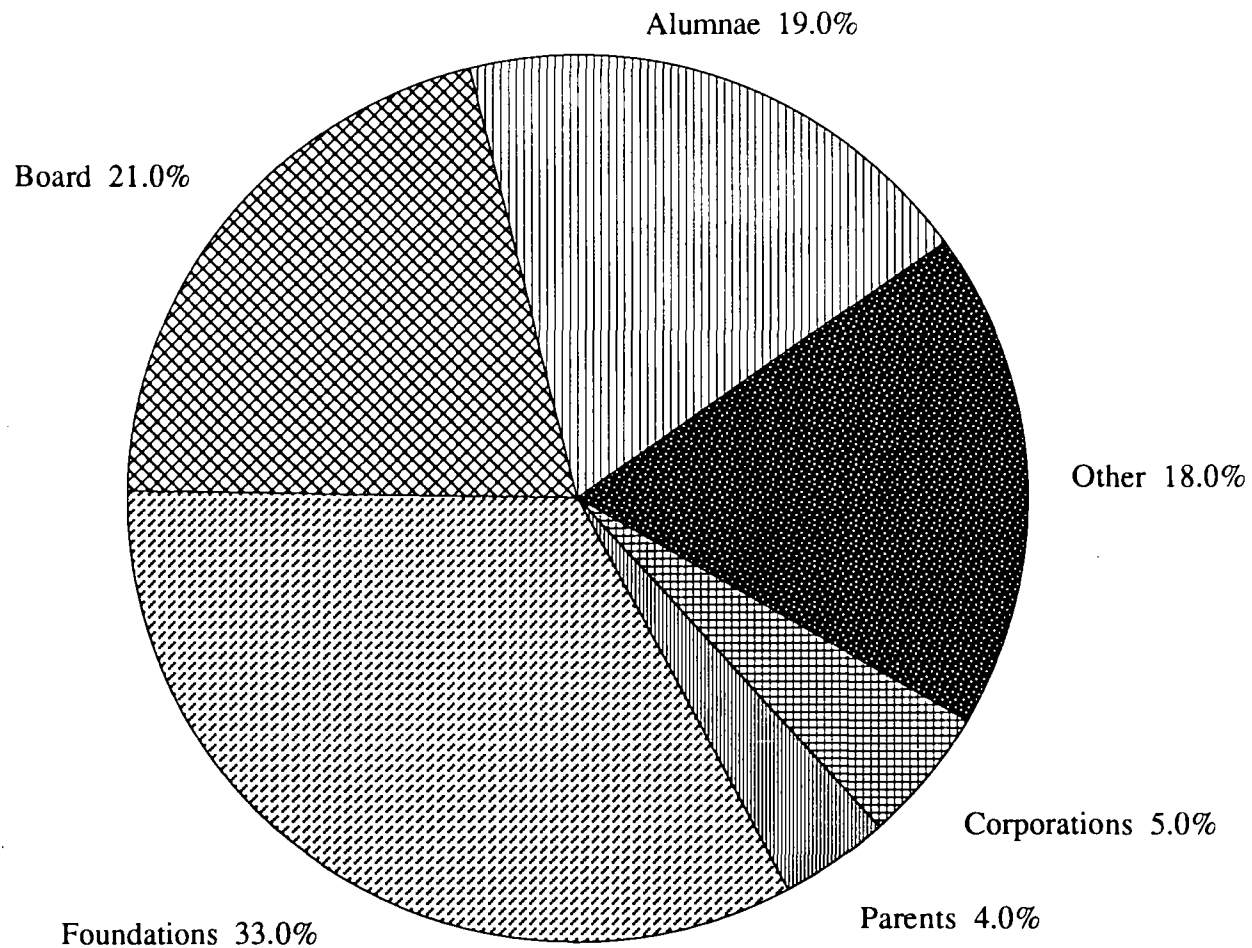
Unrestricted & Restricted Gifts to Operations 85-86 -- 92-93



Note: All sources excluding Bettingen

Sources of Total Gift Support

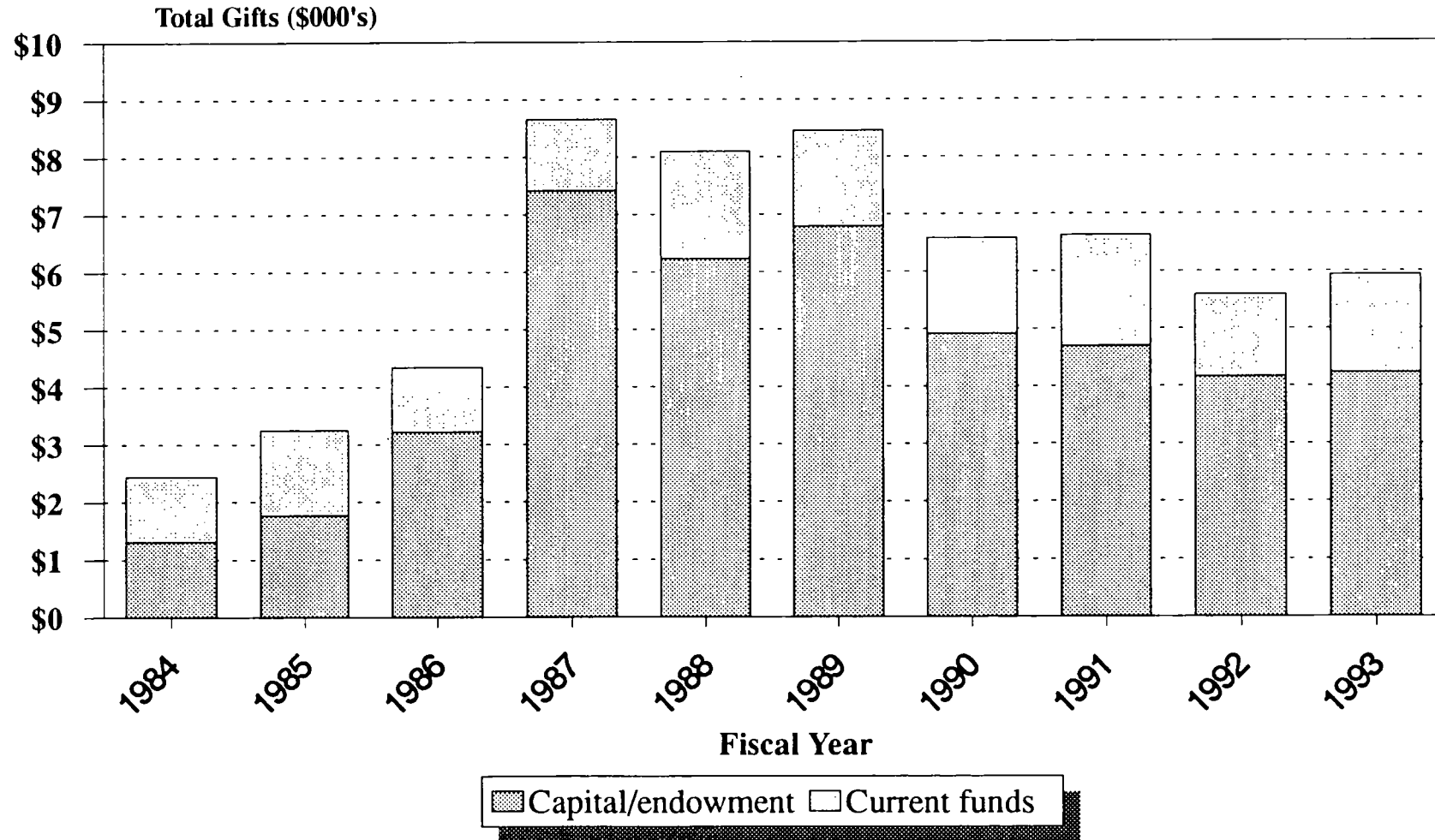
1992-93



Source: Office of Development

Fiscal Year Gifts

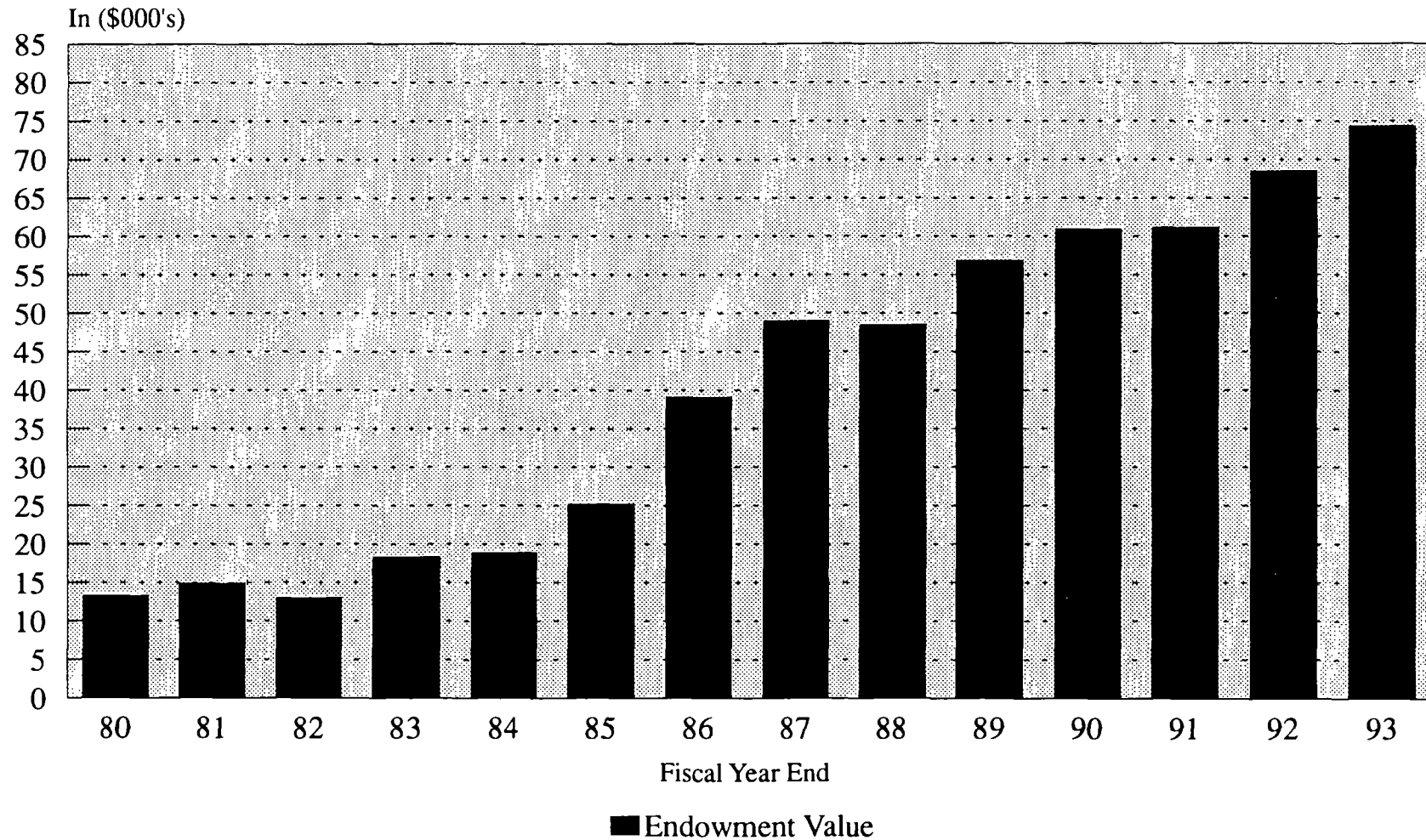
Ten Year Comparison 1984-93



Source: Development Office data

Growth in Scripps Endowment

Market Value 1980-93



Source: Treasurer's Office

BUDGET

BUDGET

**ECONOMIC STATISTICS AND STUDENT CHARGES
1983-1994**

	<u>1994</u>	<u>1993</u>	<u>1992</u>	<u>1991</u>	<u>1990</u>	<u>1983</u>
Tuition	\$16,442	\$15,500	\$14,700	\$13,824	\$12,800	\$7,130
Board	3,700	3,526	3,350	3,200	2,950	1,700
Room	<u>3,350</u>	<u>3,150</u>	<u>3,000</u>	<u>2,800</u>	<u>2,600</u>	<u>1,550</u>
Total	<u>\$23,492</u>	<u>\$22,176</u>	<u>\$21,050</u>	<u>\$19,824</u>	<u>\$18,350</u>	<u>\$10,380</u>
Dollar Increases-Prior Year	1,316	1,126	1,266	1,474	1,374	1,380
Percent Increase-Prior Year	5.9%	5.3%	6.2%	8%	8%	15%
Tuition Only:						
Dollar Increases-Prior Year	942	800	876	1,024	1,084	1,030
Percent Increase-Prior Year	6.1%	5.4%	6.3%	8%	9.3%	17%
HEPI ¹		N/A	100.00	96.9	92.0	65.3
HEPI Percentage Increase		N/A	3.2%	5.3%	5.8%	6.4%
CPI--LA-Anaheim-Riverside (1967 = 100)		433.5	424.1	409.7	399.4	292.7
CPI Percentage Increase (as of 9/93)		2.2%	3.5%	2.5%	6.4%	2%

¹Higher Education Price Index 1991-2 = 100.0

Office of Planning & Research
February 1994

BUDGET

Tuition & Fees
1993-94
Comparison Schools

<u>Institution</u>	<u>Tuition & Fees</u>	<u>Room & Board</u>	<u>Total</u>
Scripps	\$16,550	\$7,050	\$23,600
CMC	16,400	5,750	22,150
Pitzer	18,198	5,582	23,780
Pomona	16,900	6,920	23,820
Harvey Mudd	16,876	6,440	23,316

Bryn Mawr	\$17,175	\$6,450	\$23,625
Carleton	18,405	3,750	22,155
Colorado	16,062	3,976	20,038
Connecticut	18,130	6,030	24,160
Hollins	12,950	5,300	18,250
Middlebury	21,200	3,200	24,400
Mills	14,848	6,000	20,848
Mt. Holyoke	18,145	5,520	23,665
Occidental	16,182	5,610	21,792
Wheaton	17,790	6,050	23,840
Whitman	15,695	4,790	20,485

Office of Planning & Research
January 1994

BUDGET

TUITION DEPENDENCE¹
1992-93

Tuition Income as a Percentage
of Educational & General
Expenditures

	<u>Tuition & Fee Income</u>	<u>Educ. & Gen. Expenditure</u>	<u>Percent Tuition Dependence</u>
Claremont Colleges:			
Scripps	10,159,849	16,720,870	61%
CMC	14,078,961	22,883,921	62%
Pitzer	13,225,850	18,165,456	73%
Pomona	24,071,000	48,009,000	50%
HMC	9,752,446	20,069,727	49%
Comparison Schools:			
Bryn Mawr	24,809,869	43,991,684	56%
Carleton	31,772,351	47,325,550	67%
Colorado	29,986,161	41,851,138	72%
Connecticut	29,131,804	41,902,784	70%
Hollins	10,941,529	14,702,632	74%
Middlebury	55,333,000	62,054,000	89%
Mt. Holyoke	N/A as of 2/9/94		
Mills	12,893,166	22,649,104	57%
Occidental	25,048,745	43,810,905	57%
Wheaton	21,242,200	30,417,210	70%
Whitman	16,677,000	24,914,000	67%

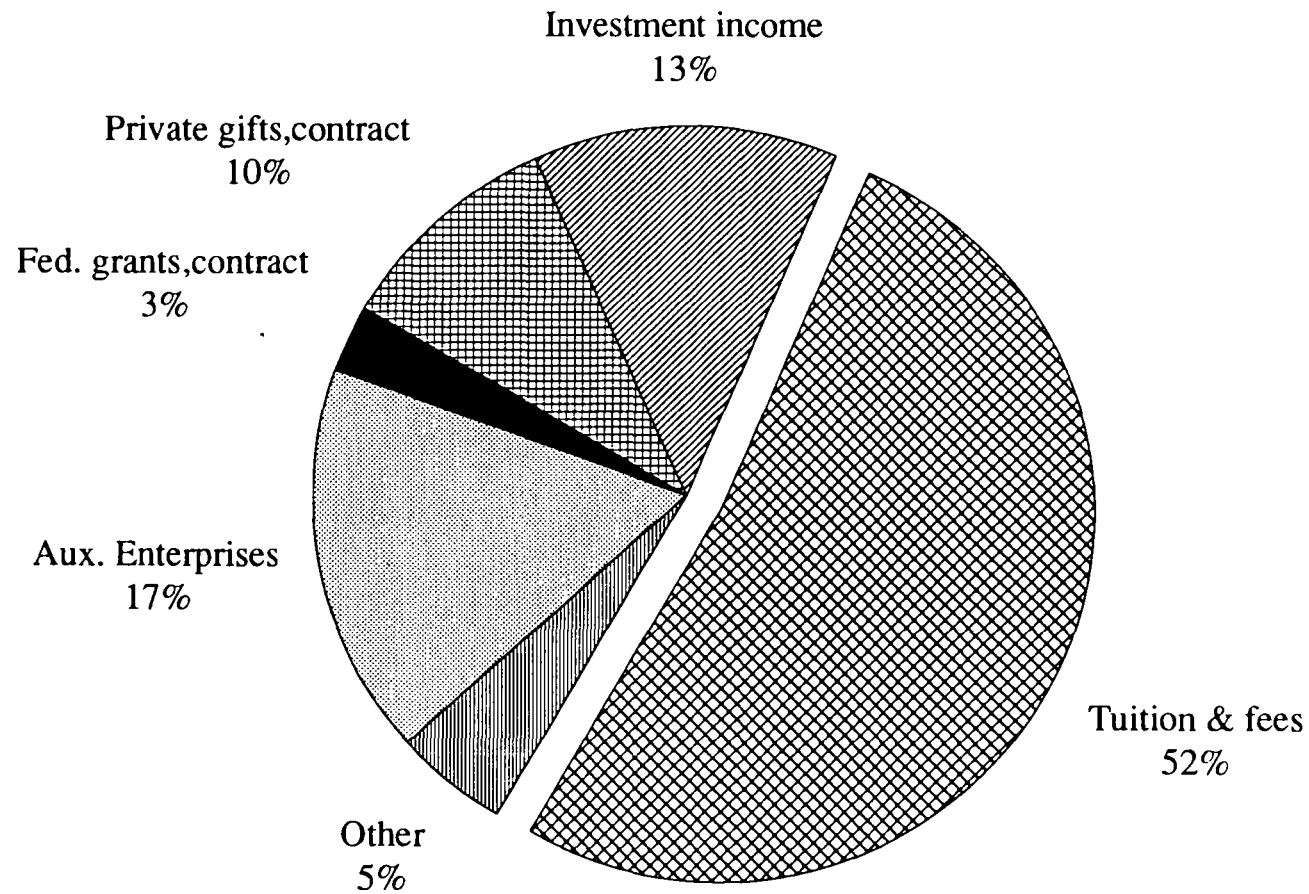
¹ Source: Annual Financial Reports, 1992-93

EXPENSES IN FUNCTIONAL CATEGORIES AS A PERCENT OF
EDUCATIONAL & GENERAL BUDGET FOR COMPARISON SCHOOLS
1992-1993

<u>INSTITUTION</u>	<u>INSTRUCTION</u>	<u>RESEARCH</u>	<u>PUBLIC SERVICE</u>	<u>ACADEMIC SUPPORT</u>	<u>STUDENT SERVICES</u>	<u>INSTITUTIONAL SUPPORT</u>	<u>SCHOLARSHIP</u>	<u>PLANT</u>	<u>OTHER</u>
<u>The Claremont Colleges</u>									
Scripps	34.7	0.0	0.3	9.2	8.6	14.3	23.3	6.9	2.7
CMC	30.8	4.2	0.8	5.6	14.2	17.4	18.0	8.9	0.2
HMC	35.3	9.4	0.1	6.9	8.1	17.0	14.3	7.4	1.5
Pitzer	36.7	1.0	6.0	5.3	8.2	12.0	22.4	4.8	2.7
Pomona	28.3	2.3	0.8	11.8	10.1	14.1	18.1	10.6	4.0
<u>Comparison Schools</u>									
Bryn Mawr	30.3	2.0	1.6	12.1	7.6	14.2	8.5	19.7	4.1
Carleton	33.6	3.1	N/A	8.1	10.7	17.3	18.9	8.2	0.3
Colorado	37.2	0.3	1.7	6.7	12.1	12.0	21.6	8.5	0.0
Connecticut	31.7	1.7	4.1	6.0	9.5	17.3	19.1	9.3	1.4
Hollins	44.4	0.5	3.3	9.2	11.1	25.0	N/A	N/A	6.4
Middlebury	30.8	4.0	N/A	12.6	9.6	14.7	17.4	5.6	5.2
Mills	29.1	2.0	3.0	11.1	11.1	13.3	20.9	8.0	1.3
Mt. Holyoke	Not available as of February 15, 1994								
Occidental	27.5	5.1	2.3	7.0	11.2	14.5	22.7	9.3	0.3
Wheaton	21.2	N/A	N/A	7.8	12.4	16.8	27.5	10.6	3.6
Whitman	30.1	2.6	N/A	10.4	10.9	13.6	25.3	7.1	0.0

1992-93 Current Fund Revenue Items

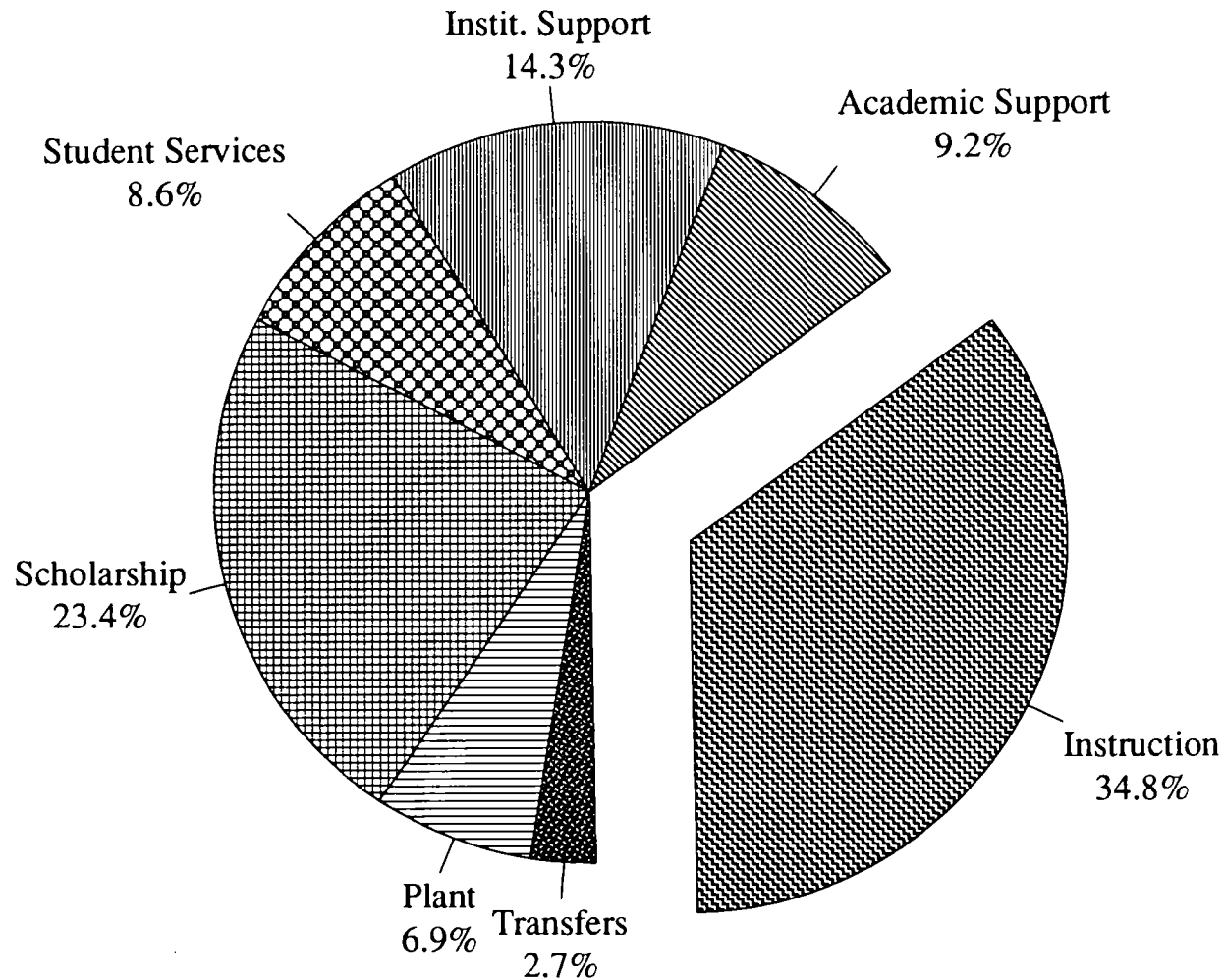
By Percent



Source: 92-93 Financial Statements

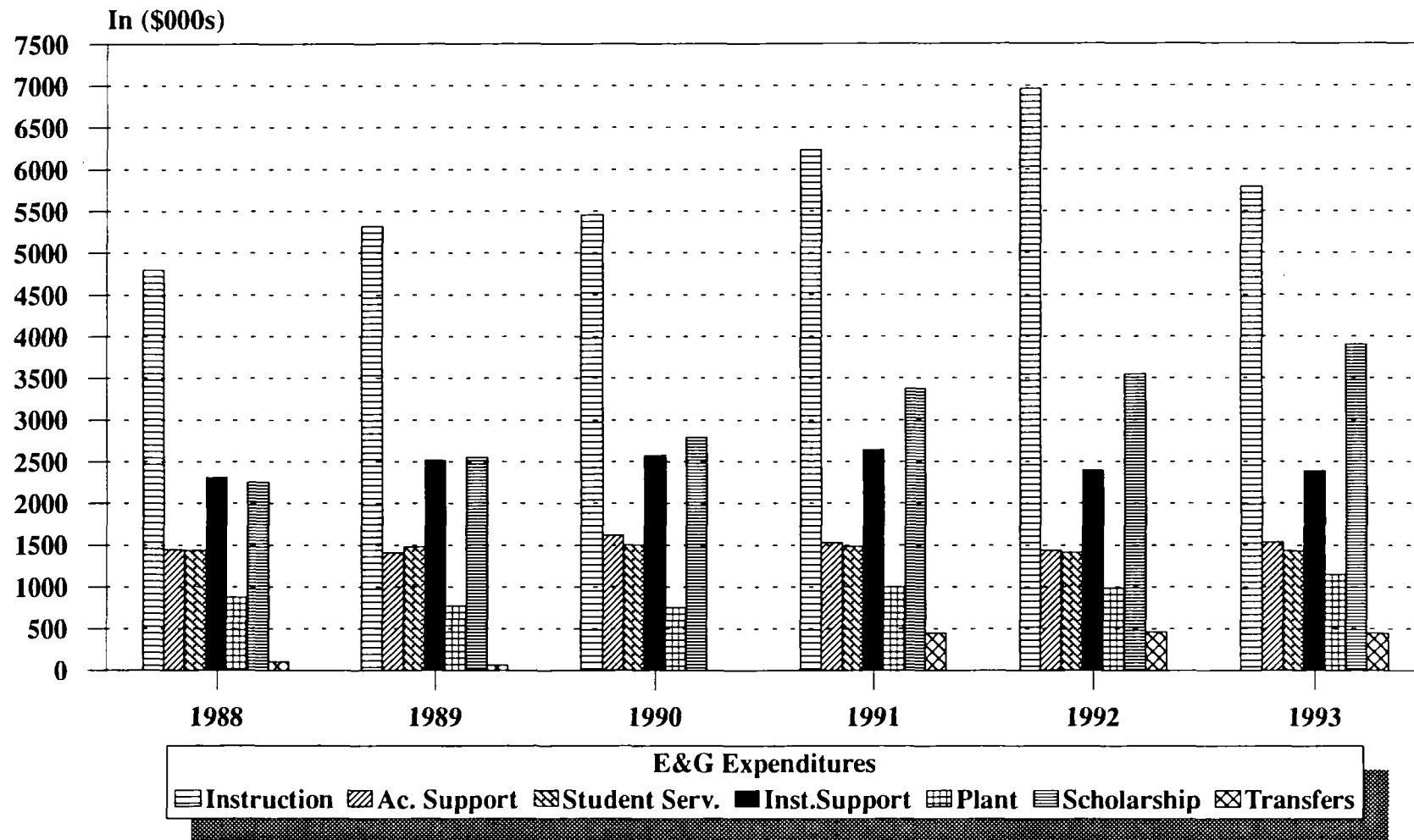
1992-93 E&G Expense Items

Minus Auxiliary Enterprises



Source: 92/93 Financial Statements

Education & General Expenditures in Constant Dollars



Adjusted for Inflation, 1967=100

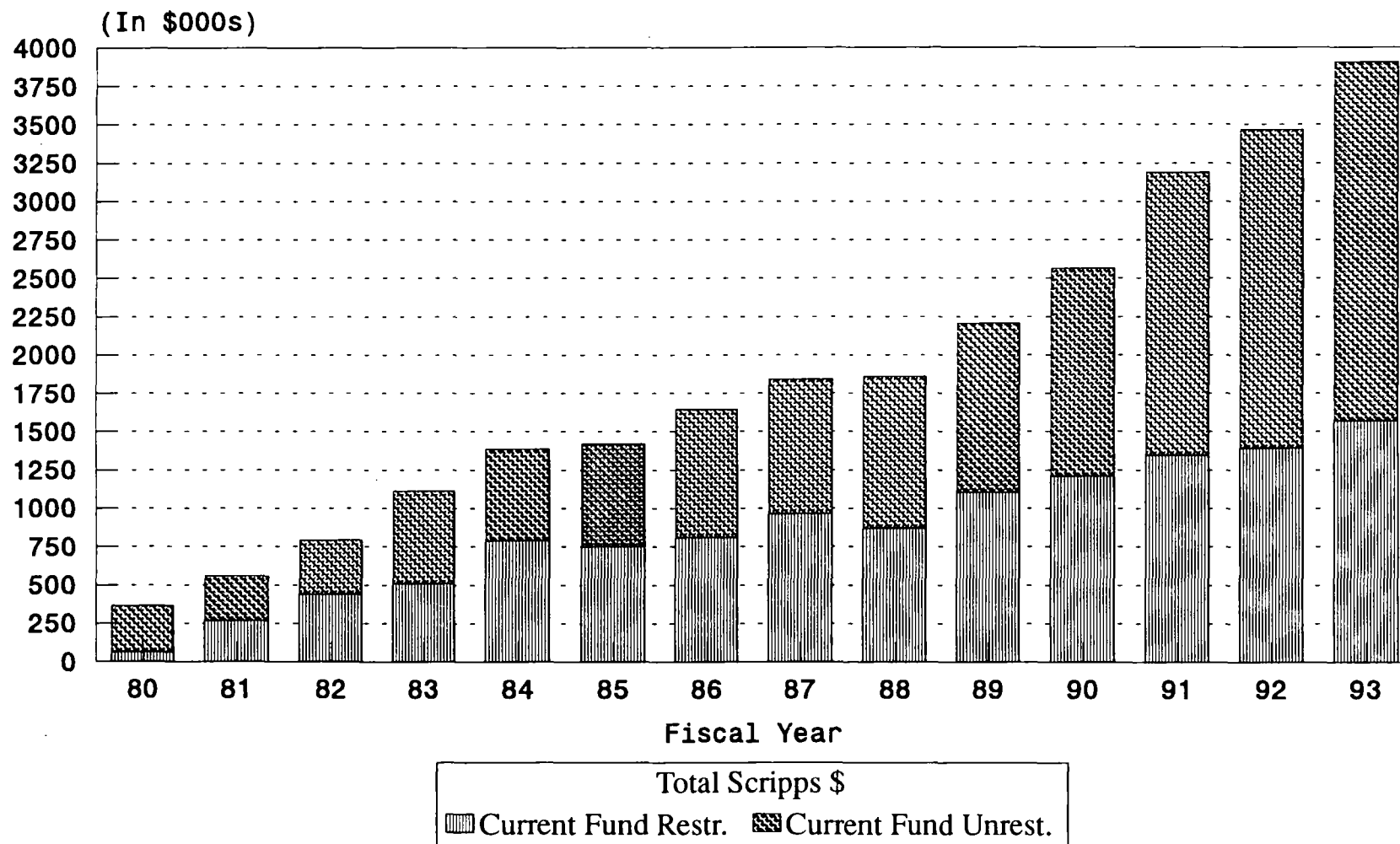
EDUCATION & GENERAL EXPENDITURES PER FTE STUDENT
ADJUSTED FOR INFLATION

	<u>1980-81</u>	<u>1985-86</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
Instruction	\$5,761	\$5,890	\$10,096	\$11,041	\$9,687
Research/Public Service	618	349	208	248	109
Academic Support	951	3,371	2,479	2,286	2,567
Student Services	1,774	2,109	2,400	2,245	2,398
Institutional Support	2,767	4,068	4,277	3,800	3,997
Plant	1,312	1,393	1,618	1,563	1,920
Scholarship	1,561	3,655	5,468	5,628	6,527
Mandatory Transfers	118	145	724	732	756
TOTAL E&G Expenditures per Student	\$14,864	\$20,980	\$27,270	\$27,304	\$27,862
C P I (1967 = 100)	275.0	325.3	409.7	424.1	433.5
Average Enrollment FTE Students	564	601	617	616	598

Office of Planning & Research
February 1994

Total Scholarship Expenditures

1979-80 -- 1992-93



Source: Audited Financial Statement

CFR: Federal funds restricted to financial aid, investment income from SC endowment restricted to student aid, and current gifts restricted to financial aid.

CFU: Provided through the annual budget; in essence, a discount on the price charged to needy students.

BUDGET
 SCRIPPS COLLEGE
SCHOLARSHIP EXPENDITURES 1982-83 TO 1992-93

<u>Year</u>	<u>CFU¹</u>	<u>CFR²</u>	<u>TOTAL</u>	<u>Cost Per Student</u>
1992-93	\$2,331,680 (60%)	\$1,571,486 (40%)	\$3,903,166	\$6,527
1991-92	\$2,073,750 (60%)	\$1,393,422 (40%)	\$3,467,172	\$5,629
1990-91	1,840,817 (58%)	1,346,372 (42%)	3,187,189	5,166
1989-90	1,209,882 (47%)	1,353,658 (53%)	2,563,540	4,273
1988-89	1,105,244 (50%)	1,101,300 (50%)	2,206,544	3,690
1987-88	870,440 (47%)	990,542 (53%)	1,860,982	3,294
1986-87	964,811 (52%)	877,634 (48%)	1,842,445	3,144
1985-86	811,175 (49%)	833,289 (51%)	1,645,004	2,737
1984-85	751,214 (53%)	670,385 (47%)	1,421,572	2,414
1983-84	788,315 (57%)	598,103 (47%)	1,386,418	2,280
1982-83	508,735 (46%)	601,673 (54%)	1,110,408	2,033

¹Current Funds Restricted: Federal funds restricted to financial aid, investment income from Scripps endowment restricted to student aid, and current gifts restricted to financial aid

²Current Funds Unrestricted: Provided through the annual operating budget

Source: Annual Audited Financial Statement of Scripps College

Office of Planning & Research
 February 1994

BUDGET

SCHOLARSHIP AS PERCENT OF EDUCATIONAL & GENERAL BUDGET
1992-93

	<u>SCRIPPS</u>	<u>PITZER</u>	<u>CMC</u>	<u>POMONA</u>	<u>HMC</u>
CFU	\$ 2,331,680 (60%)	\$ 2,884,460 (71%)	\$ 810,605 (20%)	\$ 5,225,000 (60%)	\$ 1,388,457 (48%)
CFR	\$ 1,571,486	\$ 1,175,719	\$ 3,309,253	\$ 3,446,000	\$ 1,485,732
<u>TOTAL SCHOLARSHIP</u>	\$ 3,903,166	\$ 4,060,179	\$ 4,119,858	\$ 8,671,000	\$ 2,874,189
<u>Total Educational & General & Mandatory Transfers</u>	\$16,720,870	\$18,165,456	\$22,883,921	\$48,009,000	\$20,069,727
<u>Scholarship as Percent of Educational & General</u>	23.3%	22.4%	18.0%	18.1%	14.3%
<u>Tuition "Discount" Rate¹</u>	38.4%	30.7%	29.3%	36.0%	29.5%
<u>Per Student Cost</u>	\$6,527	\$5,078	\$4,877	\$6,302	\$4,743

¹Financial aid expenditures as a percent of tuition revenue

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