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RWCA [Ryan White CARE Act] [1]

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*Senate* *Bill marked to show language of particular importance to minority AIDS focus*

Calendar No. 548

106TH CONGRESS  
2D SESSION

**S. 2311**

[Report No. 106-294]

To revise and extend the Ryan White CARE Act programs under title XXVI of the Public Health Service Act, to improve access to health care and the quality of care under such programs, and to provide for the development of increased capacity to provide health care and related support services to individuals and families with HIV disease, and for other purposes.

IN THE SENATE OF THE UNITED STATES

MARCH 29, 2000

Mr. JEFFORDS (for himself, Mr. KENNEDY, Mr. FRIST, Mr. HATCH, Mr. DODD, Mr. ENZI, Mr. HARKIN, Ms. MIKULSKI, Mr. BINGAMAN, Mr. WELLSTONE, Mr. REED, Mr. BIDEN, Mr. DURBIN, Mr. BENNETT, Mr. LIEBERMAN, Mr. CLELAND, Mr. ROBB, Mrs. MURRAY, Mr. SARBANES, Mr. GREGG, Mr. GORTON, Mr. BREAUX, Mr. KERRY, Mr. WARNER, Mr. LUGAR, Mr. LAUTENBERG, Mr. L. CHAFEE, Ms. COLLINS, Mr. MOYNIHAN, Mr. SCHUMER, Mr. BAYH, Mr. INOUE, and Mr. WYDEN) introduced the following bill; which was read twice and referred to the Committee on Health, Education, Labor, and Pensions

MAY 15, 2000

Reported by Mr. JEFFORDS, with an amendment

(Strike out all after the enacting clause and insert the part printed in italic)

*Passed by Senate May 15, 2000*

**A BILL**

To revise and extend the Ryan White CARE Act programs under title XXVI of the Public Health Service Act, to improve access to health care and the quality of care

106TH CONGRESS  
2D SESSION

**S. 2311**

[Report No. 106-294]

Calendar No. 548

**A BILL**

To revise and extend the Ryan White CARE Act programs under title XXVI of the Public Health Service Act, to improve access to health care and the quality of care under such programs, and to provide for the development of increased capacity to provide health care and related support services to individuals and families with HIV disease, and for other purposes.

MAY 15, 2000

Reported with an amendment

(c) **REPORT.**—Not later than 90 days after the date on which the study is completed under subsection (a), the Secretary of Health and Human Services shall prepare and submit to the appropriate committees of Congress a report describing the manner in which the conclusions and recommendations of the Institute of Medicine can be addressed and implemented.

#### SECTION 1. SHORT TITLE.

This Act may be cited as the “Ryan White CARE Act Amendments of 2000”.

#### SEC. 2. REFERENCES; TABLE OF CONTENTS.

(a) **REFERENCES.**—Except as otherwise expressly provided, whenever in this Act an amendment or repeal is expressed in terms of an amendment to, or repeal of, a section or other provision, the reference shall be considered to be made to a section or other provision of the Public Health Service Act (42 U.S.C. 201 et seq.).

(b) **Table of Contents.**—The table of contents of this Act is as follows:

Sec. 1. Short title.

Sec. 2. References; table of contents.

#### TITLE I—AMENDMENTS TO HIV HEALTH CARE PROGRAM

##### Subtitle A—Amendments to Part A (Emergency Relief Grants)

Sec. 101. Duties of planning council, funding priorities, quality assessment.

Sec. 102. Quality management.

Sec. 103. Funded entities required to have health care relationships.

Sec. 104. Support services required to be health care-related.

Sec. 105. Use of grant funds for early intervention services.

Sec. 106. Replacement of specified fiscal years regarding the sunset on expedited distribution requirements.

Sec. 107. Hold harmless provision.

Sec. 108. Set-aside for infants, children, and women.

##### Subtitle B—Amendments to Part B (Care Grant Program)

Sec. 121. State requirements concerning identification of need and allocation of resources.

Sec. 122. Quality management.

Sec. 123. Funded entities required to have health care relationships.

Sec. 124. Support services required to be health care-related.

Sec. 125. Use of grant funds for early intervention services.

Sec. 126. Authorization of appropriations for HIV-related services for women and children.

Sec. 127. Repeal of requirement for completed Institute of Medicine report.

Sec. 128. Supplement grants for certain States.

Sec. 129. Use of treatment funds.

Sec. 130. Increase in minimum allotment.

Sec. 131. Set-aside for infants, children, and women.

##### Subtitle C—Amendments to Part C (Early Intervention Services)

Sec. 141. Amendment of heading; repeal of formula grant program.

Sec. 142. Planning and development grants.

Sec. 143. Authorization of appropriations for categorical grants.

Sec. 144. Administrative expenses ceiling; quality management program.

Sec. 145. Preference for certain areas.

Sec. 146. Technical amendment.

##### Subtitle D—Amendments to Part D (General Provisions)

Sec. 151. Research involving women, infants, children, and youth.

Sec. 152. Limitation on administrative expenses.

Sec. 153. Evaluations and reports.

Sec. 154. Authorization of appropriations for grants under parts A and B.

##### Subtitle E—Amendments to Part F (Demonstration and Training)

Sec. 161. Authorization of appropriations.

#### TITLE II—MISCELLANEOUS PROVISIONS

Sec. 201. Institute of Medicine study.

## 1 TITLE I—AMENDMENTS TO HIV 2 HEALTH CARE PROGRAM 3 Subtitle A—Amendments to Part A 4 (Emergency Relief Grants)

### 5 SEC. 101. DUTIES OF PLANNING COUNCIL, FUNDING PRIOR- 6 ITIES, QUALITY ASSESSMENT.

7 Section 2602 (42 U.S.C. 300ff-12) is amended—

(1) in subsection (b)—

(A) in paragraph (2)(C), by inserting before the semicolon the following: “, including providers of housing and homeless services”; and

(B) in paragraph (4), by striking “shall—” and all that follows and inserting “shall have the responsibilities specified in subsection (d).”; and

(2) by adding at the end the following:

“(d) DUTIES OF PLANNING COUNCIL.—The planning council established under subsection (b) shall have the following duties:

“(1) PRIORITIES FOR ALLOCATION OF FUNDS—

The council shall establish priorities for the allocation of funds within the eligible area, including how best to meet each such priority and additional factors that a grantee should consider in allocating funds under a grant, based on the following factors:

“(A) The size and demographic characteristics of the population with HIV disease to be served, including, subject to subsection (e), the needs of individuals living with HIV infection who are not receiving HIV-related health services.

“(B) The documented needs of the population with HIV disease with particular attention being given to disparities in health services among affected subgroups within the eligible area.

“(C) The demonstrated or probable cost and outcome effectiveness of proposed strategies and interventions, to the extent that data are reasonably available.

“(D) Priorities of the communities with HIV disease for whom the services are intended.

“(E) The availability of other governmental and non-governmental resources, including the State medicaid plan under title XIX of the Social Security Act and the State Children’s Health Insurance Program under title XXI of such Act to cover health care costs of eligible individuals and families with HIV disease.

“(F) Capacity development needs resulting from gaps in the availability of HIV services in historically underserved low-income communities.

“(2) COMPREHENSIVE SERVICE DELIVERY PLAN.—The council shall develop a comprehensive plan for the organization and delivery of health and

support services described in section 2604. Such plan shall be compatible with any existing State or local plans regarding the provision of such services to individuals with HIV disease.

“(3) ASSESSMENT OF FUND ALLOCATION EFFICIENCY.—The council shall assess the efficiency of the administrative mechanism in rapidly allocating funds to the areas of greatest need within the eligible area.

“(4) STATEWIDE STATEMENT OF NEED.—The council shall participate in the development of the Statewide coordinated statement of need as initiated by the State public health agency responsible for administering grants under part B.

“(5) COORDINATION WITH OTHER FEDERAL GRANTEES.—The council shall coordinate with Federal grantees providing HIV-related services within the eligible area.

“(6) COMMUNITY PARTICIPATION.—The council shall establish methods for obtaining input on community needs and priorities which may include public meetings, conducting focus groups, and convening ad-hoc panels.

“(e) PROCESS FOR ESTABLISHING ALLOCATION PRIORITIES.—

“(1) IN GENERAL.—Not later than 24 months after the date of enactment of the Ryan White CARE Act Amendments of 2000, the Secretary shall—

“(A) consult with eligible metropolitan areas, affected communities, experts, and other appropriate individuals and entities, to develop epidemiologic measures for establishing the number of individuals living with HIV disease who are not receiving HIV-related health services; and

“(B) provide advice and technical assistance to planning councils with respect to the process for establishing priorities for the allocation of funds under subsection (d)(1).

“(2) EXCEPTION.—Grantees under this part shall not be required to establish priorities for individuals not in care until epidemiologic measures are developed under paragraph (1).”

#### SEC. 102. QUALITY MANAGEMENT.

(a) FUNDS AVAILABLE FOR QUALITY MANAGEMENT.—

Section 2604 (42 U.S.C. 300ff-14) is amended—

(1) by redesignating subsections (c) through (f) as subsections (d) through (g), respectively; and

(2) by inserting after subsection (b) the following:

needs

phase in requirement

“(c) **QUALITY MANAGEMENT.**—

“(1) **REQUIREMENT.**—The chief elected official of an eligible area that receives a grant under this part shall provide for the establishment of a quality management program to assess the extent to which medical services provided to patients under the grant are consistent with the most recent Public Health Service guidelines for the treatment of HIV disease and related opportunistic infection and to develop strategies for improvements in the access to and quality of medical services.

“(2) **USE OF FUNDS.**—From amounts received under a grant awarded under this part, the chief elected official of an eligible area may use, for activities associated with its quality management program, not more than the lesser of—

“(A) 5 percent of amounts received under the grant; or

“(B) \$3,000,000.”

(b) **QUALITY MANAGEMENT REQUIRED FOR ELIGIBILITY FOR GRANTS.**—Section 2605(a) (42 U.S.C. 300ff-15(a)) is amended—

(1) by redesignating paragraphs (3) through (6) as paragraphs (5) through (8), respectively; and

(2) by inserting after paragraph (2) the following:

“(3) that the chief elected official of the eligible area will satisfy all requirements under section 2604(c);”

**SEC. 103. FUNDED ENTITIES REQUIRED TO HAVE HEALTH CARE RELATIONSHIPS.**

(a) **USE OF AMOUNTS.**—Section 2604(e)(1) (42 U.S.C. 300ff-14(d)(1)) (as so redesignated by section 102(a)) is amended by inserting “and the State Children’s Health Insurance Program under title XXI of such Act” after “Social Security Act”.

(b) **APPLICATIONS.**—Section 2605(a) (42 U.S.C. 300ff-15(a)) is amended by inserting after paragraph (3), as added by section 102(b), the following:

“(4) that funded entities within the eligible area that receive funds under a grant under section 2601(a) shall maintain appropriate relationships with entities in the area served that constitute key points of access to the health care system for individuals with HIV disease (including emergency rooms, substance abuse treatment programs, detoxification centers, adult and juvenile detention facilities, sexually transmitted disease clinics, HIV counseling and testing sites, mental health programs, and homeless

shelters) and other entities under section 2652(a) for the purpose of facilitating early intervention for individuals newly diagnosed with HIV disease and individuals knowledgeable of their status but not in care.”.

**SEC. 104. SUPPORT SERVICES REQUIRED TO BE HEALTH CARE-RELATED.**

(a) *IN GENERAL*.—Section 2604(b)(1) (42 U.S.C. 300ff-14(b)(1)) is amended—

(1) in the matter preceding subparagraph (A), by striking “HIV-related—” and inserting “HIV-related services, as follows:”;

(2) in subparagraph (A)—

(A) by striking “outpatient” and all that follows through “substance abuse treatment and” and inserting the following: “*OUTPATIENT HEALTH SERVICES*.—Outpatient and ambulatory health services, including substance abuse treatment,”; and

(B) by striking “; and” and inserting a period;

(3) in subparagraph (B), by striking “(B) inpatient case management” and inserting “(C) *INPATIENT CASE MANAGEMENT SERVICES*.—Inpatient case management”; and

(4) by inserting after subparagraph (A) the following:

“(B) *OUTPATIENT SUPPORT SERVICES*.—

Outpatient and ambulatory support services (including case management), to the extent that such services facilitate, enhance, support, or sustain the delivery, continuity, or benefits of health services for individuals and families with HIV disease.”.

(b) *CONFORMING AMENDMENT TO APPLICATION REQUIREMENTS*.—Section 2605(a) (42 U.S.C. 300ff-15(a)), as amended by section 102(b), is further amended—

(1) in paragraph (7) (as so redesignated), by striking “and” at the end thereof;

(2) in paragraph (8) (as so redesignated), by striking the period and inserting “; and”; and

(3) by adding at the end the following:

“(9) that the eligible area has procedures in place to ensure that services provided with funds received under this part meet the criteria specified in section 2604(b)(1).”.

1 **SEC. 105. USE OF GRANT FUNDS FOR EARLY INTERVENTION**  
 2 **SERVICES.**

3 (a) **IN GENERAL.**—Section 2604(b)(1) (42 U.S.C.  
 4 300ff-14(b)(1)), as amended by section 104(a), is further  
 5 amended by adding at the end the following:

6 “(D) **EARLY INTERVENTION SERVICES.**—  
 7 Early intervention services as described in sec-  
 8 tion 2651(b)(2), with follow-through referral,   
 9 provided for the purpose of facilitating the access  
 10 of individuals receiving the services to HIV-re-  
 11 lated health services, but only if the entity pro-  
 12 viding such services—

13 “(i)(I) is receiving funds under sub-  
 14 paragraph (A) or (C); or

15 “(II) is an entity constituting a point  
 16 of access to services, as described in section  
 17 2605(a)(4), that maintains a relationship  
 18 with an entity described in subclause (I)  
 19 and that is serving individuals at elevated  
 20 risk of HIV disease;

21 “(ii) demonstrates to the satisfaction of  
 22 the chief elected official that Federal, State,  
 23 or local funds are inadequate for the early  
 24 intervention services the entity will provide  
 25 with funds received under this subpara-  
 26 graph; and

1 “(iii) demonstrates to the satisfaction  
 2 of the chief elected official that funds will be  
 3 utilized under this subparagraph to supple-  
 4 ment not supplant other funds available for  
 5 such services in the year for which such  
 6 funds are being utilized.”

7 (b) **CONFORMING AMENDMENTS TO APPLICATION RE-**  
 8 **QUIREMENTS.**—Section 2605(a)(1) (42 U.S.C. 300ff-  
 9 15(a)(1)) is amended—

10 (1) in subparagraph (A), by striking “services to  
 11 individuals with HIV disease” and inserting “services  
 12 as described in section 2604(b)(1)”; and

13 (2) in subparagraph (B), by striking “services  
 14 for individuals with HIV disease” and inserting  
 15 “services as described in section 2604(b)(1)”.

16 **SEC. 106. REPLACEMENT OF SPECIFIED FISCAL YEARS RE-**  
 17 **GARDING THE SUNSET ON EXPEDITED DIS-**  
 18 **TRIBUTION REQUIREMENTS.**

19 Section 2603(a)(2) (42 U.S.C. 300ff-13(a)(2)) is  
 20 amended by striking “for each of the fiscal years 1996  
 21 through 2000” and inserting “for a fiscal year”.

22 **SEC. 107. HOLD HARMLESS PROVISION.**

23 Section 2603(a)(4) (42 U.S.C. 300ff-13(a)(4)) is  
 24 amended to read as follows:



1       “(4) *LIMITATION*.—With respect to each of fiscal  
2       years 2001 through 2005, the Secretary shall ensure  
3       that the amount of a grant made to an eligible area  
4       under paragraph (2) for such a fiscal year is not less  
5       than an amount equal to 98 percent of the amount  
6       the eligible area received for the fiscal year preceding  
7       the year for which the determination is being made.”.

8       **SEC. 108. SET-ASIDE FOR INFANTS, CHILDREN, AND**  
9       **WOMEN.**

10       Section 2604(b)(3) (42 U.S.C. 300ff-14(b)(3)) is  
11       amended—

12       (1) by inserting “for each population under this  
13       subsection” after “council”; and

14       (2) by striking “ratio of the” and inserting  
15       “ratio of each”.

16       **Subtitle B—Amendments to Part B**  
17       **(Care Grant Program)**

18       **SEC. 121. STATE REQUIREMENTS CONCERNING IDENTIFICA-**  
19       **TION OF NEED AND ALLOCATION OF RE-**  
20       **SOURCES.**

21       (a) *GENERAL USE OF GRANTS*.—Section 2612 (42  
22       U.S.C. 300ff-22) is amended—

23       (1) by striking “A State” and inserting “(a) IN  
24       GENERAL.—A State”; and

25       (2) in the matter following paragraph (5)—

1       (A) by striking “Services” and inserting:

2       “(b) *DELIVERY OF SERVICES*.—Services”;

3       (B) by striking “paragraph (1)” and insert-  
4       ing “subsection (a)(1)”; and

5       (C) by striking “paragraph (2)” and insert-  
6       ing “subsection (a)(2) and section 2613”;

7       (b) *APPLICATION*.—Section 2617(b) (42 U.S.C. 300ff-  
8       27(b)) is amended—

9       (1) in paragraph (1)(C)—

10       (A) by striking clause (i) and inserting the  
11       following:

12       “(i) the size and demographic charac-  
13       teristics of the population with HIV disease  
14       to be served, except that by not later than  
15       October 1, 2002, the State shall take into  
16       account the needs of individuals not in care,  
17       based on epidemiologic measures developed  
18       by the Secretary in consultation with the  
19       State, affected communities, experts, and  
20       other appropriate individuals (such State  
21       shall not be required to establish priorities  
22       for individuals not in care until such epi-  
23       demiologic measures are developed);”;

24       (B) in clause (iii), by striking “and” at the  
25       end; and

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(C) by adding at the end the following:

“(v) the availability of other governmental and non-governmental resources;

“(vi) the capacity development needs resulting in gaps in the provision of HIV services in historically underserved low-income and rural low-income communities; and

“(vii) the efficiency of the administrative mechanism in rapidly allocating funds to the areas of greatest need within the State;” and

(2) in paragraph (2)—

(A) in subparagraph (B), by striking “and” at the end;

(B) by redesignating subparagraph (C) as subparagraph (F); and

(C) by inserting after subparagraph (B), the following:

“(C) an assurance that capacity development needs resulting from gaps in the provision of services in underserved low-income and rural low-income communities will be addressed; and

“(D) with respect to fiscal year 2003 and subsequent fiscal years, assurances that, in the

planning and allocation of resources, the State, through systems of HIV-related health services provided under paragraphs (1), (2), and (3) of section 2612(a), will make appropriate provision for the HIV-related health and support service needs of individuals who have been diagnosed with HIV disease but who are not currently receiving such services, based on the epidemiologic measures developed under paragraph (1)(C)(i);”.

#### SEC. 122. QUALITY MANAGEMENT.

(a) STATE REQUIREMENT FOR QUALITY MANAGEMENT.—Section 2617(b)(4) (42 U.S.C. 300ff-27(b)(4)) is amended—

(1) by striking subparagraph (C) and inserting the following:

“(C) the State will provide for—

“(i) the establishment of a quality management program to assess the extent to which medical services provided to patients under the grant are consistent with the most recent Public Health Service guidelines for the treatment of HIV disease and related opportunistic infections and to develop strategies for improvements in the access to and quality of medical services; and

“(ii) a periodic review (such as through an independent peer review) to assess the quality and appropriateness of HIV-related health and support services provided by entities that receive funds from the State under this part;”;

(2) by redesignating subparagraphs (E) and (F) as subparagraphs (F) and (G), respectively;

(3) by inserting after subparagraph (D), the following:

“(E) an assurance that the State, through systems of HIV-related health services provided under paragraphs (1), (2), and (3) of section 2612(a), has considered strategies for working with providers to make optimal use of financial assistance under the State medicaid plan under title XIX of the Social Security Act, the State Children’s Health Insurance Program under title XXI of such Act, and other Federal grantees that provide HIV-related services, to maximize access to quality HIV-related health and support services;”;

(4) in subparagraph (F), as so redesignated, by striking “and” at the end; and

(5) in subparagraph (G), as so redesignated, by striking the period and inserting “; and”.

#### (b) AVAILABILITY OF FUNDS FOR QUALITY MANAGEMENT.—

(1) AVAILABILITY OF GRANT FUNDS FOR PLANNING AND EVALUATION.—Section 2618(c)(3) (42 U.S.C. 300ff-28(c)(3)) is amended by inserting before the period “, including not more than \$3,000,000 for all activities associated with its quality management program”.

(2) EXCEPTION TO COMBINED CEILING ON PLANNING AND ADMINISTRATION FUNDS FOR STATES WITH SMALL GRANTS.—Paragraph (6) of section 2618(c) (42 U.S.C. 300ff-28(c)(6)) is amended to read as follows:

“(6) EXCEPTION FOR QUALITY MANAGEMENT.—Notwithstanding paragraph (5), a State whose grant under this part for a fiscal year does not exceed \$1,500,000 may use not to exceed 20 percent of the amount of the grant for the purposes described in paragraphs (3) and (4) if—

“(A) that portion of the amount that may be used for such purposes in excess of 15 percent of the grant is used for its quality management program; and

“(B) the State submits and the Secretary approves a plan (in such form and containing such information as the Secretary may prescribe) for use of funds for its quality management program.”.

**SEC. 123. FUNDED ENTITIES REQUIRED TO HAVE HEALTH CARE RELATIONSHIPS.**

Section 2617(b)(4) (42 U.S.C. 300ff-27(b)(4)), as amended by section 122(a), is further amended by adding at the end the following:

“(H) that funded entities maintain appropriate relationships with entities in the area served that constitute key points of access to the health care system for individuals with HIV disease (including emergency rooms, substance abuse treatment programs, detoxification centers, adult and juvenile detention facilities, sexually transmitted disease clinics, HIV counseling and testing sites, mental health programs, and homeless shelters), and other entities under section 2652(a), for the purpose of facilitating early intervention for individuals newly diagnosed with HIV disease and individuals knowledgeable of their status but not in care.”.

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Taken  
through  
key  
entry  
points

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**SEC. 124. SUPPORT SERVICES REQUIRED TO BE HEALTH CARE-RELATED.**

(a) **TECHNICAL AMENDMENT.**—Section 3(c)(2)(A)(iii) of the Ryan White CARE Act Amendments of 1996 (Public Law 104-146) is amended by inserting “before paragraph (2) as so redesignated” after “inserting”.

(b) **SERVICES.**—Section 2612(a)(1) (42 U.S.C. 300ff-22(a)(1)), as so designated by section 121(a), is amended by striking “for individuals with HIV disease” and inserting “, subject to the conditions and limitations that apply under such section”.

(c) **CONFORMING AMENDMENT TO STATE APPLICATION REQUIREMENT.**—Section 2617(b)(2) (42 U.S.C. 300ff-27(b)(2)), as amended by section 121(b), is further amended by inserting after subparagraph (D) the following:

“(E) an assurance that the State has procedures in place to ensure that services provided with funds received under this section meet the criteria specified in section 2604(b)(1)(B); and”.

**SEC. 125. USE OF GRANT FUNDS FOR EARLY INTERVENTION SERVICES.**

Section 2612(a) (42 U.S.C. 300ff-22(a)), as amended by section 121, is further amended—

(1) in paragraph (4), by striking “and” at the end;

(2) in paragraph (5), by striking the period and inserting “; and”; and

(3) by adding at the end the following:

“(6) to provide, through systems of HIV-related health services provided under paragraphs (1), (2), and (3), early intervention services, as described in section 2651(b)(2), with follow-up referral, provided for the purpose of facilitating the access of individuals receiving the services to HIV-related health services, but only if the entity providing such services—

“(A)(i) is receiving funds under section 2612(a)(1); or

“(ii) is an entity constituting a point of access to services, as described in section 2617(b)(4), that maintains a referral relationship with an entity described in clause (i) and that is serving individuals at elevated risk of HIV disease;

“(B) demonstrates to the State’s satisfaction that other Federal, State, or local funds are inadequate for the early intervention services the entity will provide with funds received under this paragraph; and

“(C) demonstrates to the satisfaction of the State that funds will be utilized under this para-

re: House bill -  
# very important in the State Grant to limit the use of such funds to case settings

graph to supplement not supplant other funds available for such services in the year for which such funds are being utilized.”

**SEC. 126. AUTHORIZATION OF APPROPRIATIONS FOR HIV-RELATED SERVICES FOR WOMEN AND CHILDREN.**

Section 2625(c)(2) (42 U.S.C. 300ff-33(c)(2)) is amended by striking “fiscal years 1996 through 2000” and inserting “fiscal years 2001 through 2005”.

**SEC. 127. REPEAL OF REQUIREMENT FOR COMPLETED INSTITUTE OF MEDICINE REPORT.**

Section 2628 (42 U.S.C. 300ff-36) is repealed.

**SEC. 128. SUPPLEMENTAL GRANTS FOR CERTAIN STATES.**

Subpart I of part B of title XXVI of the Public Health Service Act (42 U.S.C. 300ff-11 et seq.) is amended by adding at the end the following:

**“SEC. 2622. SUPPLEMENTAL GRANTS.**

“(a) IN GENERAL.—The Secretary shall award supplemental grants to States determined to be eligible under subsection (b) to enable such States to provide comprehensive services of the type described in section 2612(a) to supplement the services otherwise provided by the State under a grant under this subpart in emerging communities within the State that are not eligible to receive grants under part A.

1       “(b) *ELIGIBILITY.*—To be eligible to receive a supple-  
2       mental grant under subsection (a) a State shall—

3               “(1) be eligible to receive a grant under this sub-  
4       part;

5               “(2) demonstrate the existence in the State of an  
6       emerging community as defined in subsection (d)(1);  
7       and

8               “(3) submit the information described in sub-  
9       section (c).

10       “(c) *REPORTING REQUIREMENTS.*—A State that de-  
11       sires a grant under this section shall, as part of the State  
12       application submitted under section 2617, submit a detailed  
13       description of the manner in which the State will use  
14       amounts received under the grant and of the severity of  
15       need. Such description shall include—

16               “(1) a report concerning the dissemination of  
17       supplemental funds under this section and the plan  
18       for the utilization of such funds in the emerging com-  
19       munity;

20               “(2) a demonstration of the existing commitment  
21       of local resources, both financial and in-kind;

22               “(3) a demonstration that the State will main-  
23       tain HIV-related activities at a level that is equal to  
24       not less than the level of such activities in the State  
25       for the 1-year period preceding the fiscal year for

1       which the State is applying to receive a grant under  
2       this part;

3               “(4) a demonstration of the ability of the State  
4       to utilize such supplemental financial resources in a  
5       manner that is immediately responsive and cost effec-  
6       tive;

7               “(5) a demonstration that the resources will be  
8       allocated in accordance with the local demographic  
9       incidence of AIDS including appropriate allocations  
10       for services for infants, children, women, and families  
11       with HIV disease;

12               “(6) a demonstration of the inclusiveness of the  
13       planning process, with particular emphasis on af-  
14       fected communities and individuals with HIV disease;  
15       and

16               “(7) a demonstration of the manner in which the  
17       proposed services are consistent with local needs as-  
18       sessments and the statewide coordinated statement of  
19       need.

20       “(d) *DEFINITION OF EMERGING COMMUNITY.*—In this  
21       section, the term ‘emerging community’ means a metropoli-  
22       tan area—

23               “(1) that is not eligible for a grant under part  
24       A; and

“(2) for which there has been reported to the Director of the Centers for Disease Control and Prevention a cumulative total of between 500 and 1999 cases of acquired immune deficiency syndrome for the most recent period of 5 calendar years for which such data are available.

“(e) FUNDING.—

“(1) IN GENERAL.—Subject to paragraph (2), with respect to each fiscal year beginning with fiscal year 2001, the Secretary, to carry out this section, shall utilize—

“(A) the greater of—

“(i) 25 percent of the amount appropriated under 2677 to carry out part B, excluding the amount appropriated under section 2618(b)(2)(H), for such fiscal year that is in excess of the amount appropriated to carry out such part in fiscal year preceding the fiscal year involved; or

“(ii) \$5,000,000;

to provide funds to States for use in emerging communities with at least 1000, but less than 2000, cases of AIDS as reported to and confirmed by the Director of the Centers for Disease Control and Prevention for the five year period

preceding the year for which the grant is being awarded; and

“(B) the greater of—

“(i) 25 percent of the amount appropriated under 2677 to carry out part B, excluding the amount appropriated under section 2618(b)(2)(H), for such fiscal year that is in excess of the amount appropriated to carry out such part in fiscal year preceding the fiscal year involved; or

“(ii) \$5,000,000;

to provide funds to States for use in emerging communities with at least 500, but less than 1000, cases of AIDS reported to and confirmed by the Director of the Centers for Disease Control and Prevention for the five year period preceding the year for which the grant is being awarded.

“(2) TRIGGER OF FUNDING.—This section shall be effective only for fiscal years beginning in the first fiscal year in which the amount appropriated under 2677 to carry out part B, excluding the amount appropriated under section 2618(b)(2)(H), exceeds by at least \$20,000,000 the amount appropriated under 2677 to carry out part B in fiscal year 2000, exclud-

ing the amount appropriated under section 2618(b)(2)(H).

“(3) *MINIMUM AMOUNT IN FUTURE YEARS.*—Beginning with the first fiscal year in which amounts provided for emerging communities under paragraph (1)(A) equals \$5,000,000 and under paragraph (1)(B) equals \$5,000,000, the Secretary shall ensure that amounts made available under this section for the types of emerging communities described in each such paragraph in subsequent fiscal years is at least \$5,000,000.

“(4) *DISTRIBUTION.*—The amount of a grant awarded to a State under this section shall be determined by the Secretary based on the formula described in section 2618(b)(2), except that in applying such formula, the Secretary shall—

“(A) substitute ‘1.0’ for ‘.80’ in subparagraph (A)(ii)(I) of such section; and

“(B) not consider the provisions of subparagraphs (A)(ii)(II) and (C) of such section.”.

#### SEC. 129. *USE OF TREATMENT FUNDS.*

(a) *STATE DUTIES.*—Section 2616(c) (42 U.S.C. 300ff-26(c)) is amended—

(1) in the matter preceding paragraph (1), by striking “shall—” and inserting “shall use funds made available under this section to—”;

(2) by redesignating paragraphs (1) through (5) as subparagraphs (A) through (E), respectively and realigning the margins of such subparagraphs appropriately;

(3) in subparagraph (D) (as so redesignated), by striking “and” at the end;

(4) in subparagraph (E) (as so redesignated), by striking the period and inserting “; and”; and

(5) by adding at the end the following:

“(F) encourage, support, and enhance adherence to and compliance with treatment regimens, including related medical monitoring.”;

(6) by striking “In carrying” and inserting the following:

“(1) *IN GENERAL.*—In carrying”; and

(7) by adding at the end the following:

“(2) *LIMITATIONS.*—

“(A) *IN GENERAL.*—No State shall use funds under paragraph (1)(F) unless the limitations on access to HIV/AIDS therapeutic regimens as defined in subsection (e)(2) are eliminated.



1       “(B) AMOUNT OF FUNDING.—No State shall  
2       use in excess of 10 percent of the amount set  
3       aside for use under this section in any fiscal  
4       year to carry out activities under paragraph  
5       (1)(F) unless the State demonstrates to the Sec-  
6       retary that such additional services are essential  
7       and in no way diminish access to therapeutics.”.

8       (b) SUPPLEMENT GRANTS.—Section 2616 (42 U.S.C.  
9       300ff-26) is amended by adding at the end the following:

10       “(e) SUPPLEMENTAL GRANTS FOR THE PROVISION OF  
11       TREATMENTS.—

12       “(1) IN GENERAL.—From amounts made avail-  
13       able under paragraph (5), the Secretary shall award  
14       supplemental grants to States determined to be eligi-  
15       ble under paragraph (2) to enable such States to in-  
16       crease access to therapeutics to treat HIV disease as  
17       provided by the State under subsection (c)(1)(B) for  
18       individuals at or below 200 percent of the Federal  
19       poverty line:—

20       “(2) CRITERIA.—The Secretary shall develop cri-  
21       teria for the awarding of grants under paragraph (1)  
22       to States that demonstrate a severe need. In deter-  
23       mining the criteria for demonstrating State severity  
24       of need, the Secretary shall consider eligibility stand-  
25       ards and formulary composition.

1       “(3) STATE REQUIREMENT.—The Secretary may  
2       not make a grant to a State under this subsection un-  
3       less the State agrees that—

4       “(A) the State will make available (directly  
5       or through donations from public or private enti-  
6       ties) non-Federal contributions toward the ac-  
7       tivities to be carried out under the grant in an  
8       amount equal to \$1 for each \$4 of Federal funds  
9       provided in the grant; and

10       “(B) the State will not impose eligibility re-  
11       quirements for services or scope of benefits limi-  
12       tations under subsection (a) that are more re-  
13       strictive than such requirements in effect as of  
14       January 1, 2000.

15       “(4) USE AND COORDINATION.—Amounts made  
16       available under a grant under this subsection shall  
17       only be used by the State to provide HIV/AIDS-re-  
18       lated medications. The State shall coordinate the use  
19       of such amounts with the amounts otherwise provided  
20       under this section in order to maximize drug cov-  
21       erage.

22       “(5) FUNDING.—

23       “(A) RESERVATION OF AMOUNT.—The Sec-  
24       retary shall reserve 3 percent of any amount re-  
25       ferred to in section 2618(b)(2)(H) that is appro-

1        *priated for a fiscal year, to carry out this sub-*  
 2        *section.*

3        *“(B) MINIMUM AMOUNT.—In providing*  
 4        *grants under this subsection, the Secretary shall*  
 5        *ensure that the amount of a grant to a State*  
 6        *under this part is not less than the amount the*  
 7        *State received under this part in the previous*  
 8        *fiscal year, as a result of grants provided under*  
 9        *this subsection.”.*

10        *(c) SUPPLEMENT AND NOT SUPPLANT.—Section 2616*  
 11        *(42 U.S.C. 300ff-26(c)), as amended by subsection (b), is*  
 12        *further amended by adding at the end the following:*

13        *“(f) SUPPLEMENT NOT SUPPLANT.—Notwithstanding*  
 14        *any other provision of law, amounts made available under*  
 15        *this section shall be used to supplement and not supplant*  
 16        *other funding available to provide treatments of the type*  
 17        *that may be provided under this section.”.*

18        **SEC. 130. INCREASE IN MINIMUM ALLOTMENT.**

19        *(a) IN GENERAL.—Section 2618(b)(1)(A)(i) (42*  
 20        *U.S.C. 300ff-28(b)(1)(A)(i)) is amended—*

21                *(1) in subclause (I), by striking “\$100,000” and*  
 22                *inserting “\$200,000”; and*

23                *(2) in subclause (II), by striking “\$250,000” and*  
 24                *inserting “\$500,000”.*

1        *(b) TERRITORIES.—Section 2618(b)(1)(B) (42 U.S.C.*  
 2        *300ff-28(b)(1)(B)) is amended by inserting “the greater of*  
 3        *\$50,000 or” after “shall be”.*

4        *(c) TECHNICAL AMENDMENT.—Section 2618(b)(3)(B)*  
 5        *(42 U.S.C. 300ff-28(b)(3)(B)) is amended by striking “and*  
 6        *the Republic of the Marshall Islands” and inserting “, the*  
 7        *Republic of the Marshall Islands, the Federated States of*  
 8        *Micronesia, and the Republic of Palau, and only for pur-*  
 9        *poses of paragraph (1) the Commonwealth of Puerto Rico”.*

10        **SEC. 131. SET-ASIDE FOR INFANTS, CHILDREN, AND**  
 11        **WOMEN.**

12        *Section 2611(b) (42 U.S.C. 300ff-21(b)) is amended—*

13                *(1) by inserting “for each population under this*  
 14                *subsection” after “State shall use”; and*

15                *(2) by striking “ratio of the” and inserting*  
 16                *“ratio of each”.*

17        **Subtitle C—Amendments to Part C**  
 18        **(Early Intervention Services)**

19        **SEC. 141. AMENDMENT OF HEADING; REPEAL OF FORMULA**  
 20        **GRANT PROGRAM.**

21        *(a) AMENDMENT OF HEADING.—The heading of part*  
 22        *C of title XXVI is amended to read as follows:*

1 "PART C—EARLY INTERVENTION AND PRIMARY CARE  
2 SERVICES".

3 (b) REPEAL.—Part C of title XXVI (42 U.S.C. 300ff-  
4 41 et seq.) is amended—

5 (1) by repealing subpart I; and

6 (2) by redesignating subparts II and III as sub-  
7 parts I and II.

8 (c) CONFORMING AMENDMENTS.—

9 (1) INFORMATION REGARDING RECEIPT OF SERV-  
10 ICES.—Section 2661(a) (42 U.S.C. 300ff-61(a)) is  
11 amended by striking "unless—" and all that follows  
12 through "(2) in the case of" and inserting "unless, in  
13 the case of".

14 (2) ADDITIONAL AGREEMENTS.—Section 2664  
15 (42 U.S.C. 300ff-64) is amended—

16 (A) in subsection (e)(5), by striking  
17 "2642(b) or";

18 (B) in subsection (f)(2), by striking  
19 "2642(b) or"; and

20 (C) by striking subsection (h).

21 **SEC. 142. PLANNING AND DEVELOPMENT GRANTS.**

22 (a) ALLOWING PLANNING AND DEVELOPMENT GRANT  
23 TO EXPAND ABILITY TO PROVIDE PRIMARY CARE SERV-  
24 ICES.—Section 2654(c) (42 U.S.C. 300ff-54(c)) is  
25 amended—

1 (1) in paragraph (1), to read as follows:

2 (1) IN GENERAL.—The Secretary may provide  
3 planning and development grants to public and non-  
4 profit private entities for the purpose of—

5 "(A) enabling such entities to provide HIV  
6 early intervention services; or

7 "(B) assisting such entities to expand the  
8 capacity, preparedness, and expertise to deliver  
9 primary care services to individuals with HIV  
10 disease in underserved low-income communities  
11 on the condition that the funds are not used to  
12 purchase or improve land or to purchase, con-  
13 struct, or permanently improve (other than  
14 minor remodeling) any building or other facil-  
15 ity."; and

16 (2) in paragraphs (2) and (3) by striking "para-  
17 graph (1)" each place that such appears and insert-  
18 ing "paragraph (1)(A)".

19 (b) AMOUNT; DURATION.—Section 2654(c) (42 U.S.C.  
20 300ff-54(c)), as amended by subsection (a), is further  
21 amended—

22 (1) by redesignating paragraph (4) as para-  
23 graph (5); and

24 (2) by inserting after paragraph (3) the fol-  
25 lowing:

1 “(4) AMOUNT AND DURATION OF GRANTS.—

2 “(A) EARLY INTERVENTION SERVICES.—A  
3 grant under paragraph (1)(A) may be made in  
4 an amount not to exceed \$50,000.

5 “(B) CAPACITY DEVELOPMENT.—

6 “(i) AMOUNT.—A grant under para-  
7 graph (1)(B) may be made in an amount  
8 not to exceed \$150,000.

9 “(ii) DURATION.—The total duration  
10 of a grant under paragraph (1)(B), includ-  
11 ing any renewal, may not exceed 3 years.”.

12 (c) INCREASE IN LIMITATION.—Section 2654(c)(5) (42  
13 U.S.C. 300ff-54(c)(5)), as so redesignated by subsection (b),  
14 is amended by striking “1 percent” and inserting “5 per-  
15 cent”.

16 **SEC. 143. AUTHORIZATION OF APPROPRIATIONS FOR CAT-**  
17 **EGORICAL GRANTS.**

18 Section 2655 (42 U.S.C. 300ff-55) is amended by  
19 striking “1996” and all that follows through “2000” and  
20 inserting “2001 through 2005”.

21 **SEC. 144. ADMINISTRATIVE EXPENSES CEILING; QUALITY**  
22 **MANAGEMENT PROGRAM.**

23 Section 2664(g) (42 U.S.C. 300ff-64(g)) is amended—  
24 (1) in paragraph (3), to read as follows:

1 “(3) the applicant will not expend more than 10  
2 percent of the grant for costs of administrative activi-  
3 ties with respect to the grant;”;

4 (2) in paragraph (4), by striking the period and  
5 inserting “; and”; and

6 (3) by adding at the end the following:

7 “(5) the applicant will provide for the establish-  
8 ment of a quality management program to assess the  
9 extent to which medical services funded under this  
10 title that are provided to patients are consistent with  
11 the most recent Public Health Service guidelines for  
12 the treatment of HIV disease and related opportun-  
13 istic infections and that improvements in the access  
14 to and quality of medical services are addressed.”.

15 **SEC. 145. PREFERENCE FOR CERTAIN AREAS.**

16 Section 2651 (42 U.S.C. 300ff-51) is amended by add-  
17 ing at the end the following:

18 “(d) PREFERENCE IN AWARDING GRANTS.—In award-  
19 ing new grants under this section, the Secretary shall give  
20 preference to applicants that will use amounts received  
21 under the grant to serve areas that are determined to be  
22 rural and underserved for the purposes of providing health  
23 care to individuals infected with HIV or diagnosed with  
24 AIDS.”.

*This tips to rural - not  
underserved urban communities  
→ be aware*

1 **SEC. 146. TECHNICAL AMENDMENT.**

2 Section 2652(a) (42 U.S.C. 300ff-52(a)) is amended—

3 (1) by striking paragraphs (1) and (2) and in-  
4 serting the following:

5 “(1) health centers under section 330;” and

6 (2) by redesignating paragraphs (3) through (6)  
7 as paragraphs (2) through (5), respectively.

8 **Subtitle D—Amendments to Part D**  
9 **(General Provisions)**

10 **SEC. 151. RESEARCH INVOLVING WOMEN, INFANTS, CHILDREN, AND YOUTH.**

11 (a) **ELIMINATION OF REQUIREMENT TO ENROLL SIGNIFICANT NUMBERS OF WOMEN AND CHILDREN.**—Section  
12 2671(b) (42 U.S.C. 300ff-71(b)) is amended—

13 (1) in paragraph (1), by striking subparagraphs  
14 (C) and (D); and

15 (2) by striking paragraphs (3) and (4).

16 (b) **INFORMATION AND EDUCATION.**—Section 2671(d)  
17 (42 U.S.C. 300ff-71(d)) is amended by adding at the end  
18 the following:

19 “(4) The applicant will provide individuals with  
20 information and education on opportunities to par-  
21 ticipate in HIV/AIDS-related clinical research.”

22 (c) **QUALITY MANAGEMENT; ADMINISTRATIVE EXPENSES CEILING.**—Section 2671(f) (42 U.S.C. 300ff-71(f))  
23 is amended—

1 (1) by striking the subsection heading and des-  
2 ignation and inserting the following:

3 “(f) **ADMINISTRATION.**—

4 “(1) **APPLICATION.**—”; and

5 (2) by adding at the end the following:

6 “(2) **QUALITY MANAGEMENT PROGRAM.**—A  
7 grantee under this section shall implement a quality  
8 management program.”

9 (d) **COORDINATION.**—Section 2671(g) (42 U.S.C.  
10 300ff-71(g)) is amended by adding at the end the following:

11 “The Secretary acting through the Director of NIH, shall  
12 examine the distribution and availability of ongoing and  
13 appropriate HIV/AIDS-related research projects to existing  
14 sites under this section for purposes of enhancing and ex-  
15 panding voluntary access to HIV-related research, espe-  
16 cially within communities that are not reasonably served  
17 by such projects. Not later than 12 months after the date  
18 of enactment of the Ryan White CARE Act Amendments  
19 of 2000, the Secretary shall prepare and submit to the ap-  
20 propriate committees of Congress a report that describes the  
21 findings made by the Director and the manner in which  
22 the conclusions based on those findings can be addressed.”

23 (e) **AUTHORIZATION OF APPROPRIATIONS.**—Section  
24 2671(j) (42 U.S.C. 300ff-71(j)) is amended by striking “fis-

1 cal years 1996 through 2000" and inserting "fiscal years  
2 2001 through 2005".

3 **SEC. 152. LIMITATION ON ADMINISTRATIVE EXPENSES.**

4 Section 2671 (42 U.S.C. 300ff-71) is amended—

5 (1) by redesignating subsections (i) and (j), as  
6 subsections (j) and (k), respectively; and

7 (2) by inserting after subsection (h), the fol-  
8 lowing:

9 "(i) **LIMITATION ON ADMINISTRATIVE EXPENSES.**—

10 "(1) **DETERMINATION BY SECRETARY.**—Not later  
11 than 12 months after the date of enactment of the  
12 Ryan White CARE Act Amendments of 2000, the Sec-  
13 retary, in consultation with grantees under this part,  
14 shall conduct a review of the administrative, program  
15 support, and direct service-related activities that are  
16 carried out under this part to ensure that eligible in-  
17 dividuals have access to quality, HIV-related health  
18 and support services and research opportunities under  
19 this part, and to support the provision of such serv-  
20 ices.

21 "(2) **REQUIREMENTS.**—

22 "(A) **IN GENERAL.**—Not later than 180  
23 days after the expiration of the 12-month period  
24 referred to in paragraph (1) the Secretary, in  
25 consultation with grantees under this part, shall

1 determine the relationship between the costs of  
2 the activities referred to in paragraph (1) and  
3 the access of eligible individuals to the services  
4 and research opportunities described in such  
5 paragraph.

6 "(B) **LIMITATION.**—After a final determina-  
7 tion under subparagraph (A), the Secretary may  
8 not make a grant under this part unless the  
9 grantee complies with such requirements as may  
10 be included in such determination."

11 **SEC. 153. EVALUATIONS AND REPORTS.**

12 Section 2674(c) (42 U.S.C. 399ff-74(c)) is amended by  
13 striking "1991 through 1995" and inserting "2001 through  
14 2005".

15 **SEC. 154. AUTHORIZATION OF APPROPRIATIONS FOR  
16 GRANTS UNDER PARTS A AND B.**

17 Section 2677 (42 U.S.C. 300ff-77) is amended to read  
18 as follows:

19 **"SEC. 2677. AUTHORIZATION OF APPROPRIATIONS.**

20 "There are authorized to be appropriated—

21 "(1) such sums as may be necessary to carry out  
22 part A for each of the fiscal years 2001 through 2005;  
23 and

1       “(2) such sums as may be necessary to carry out  
2       part B for each of the fiscal years 2001 through  
3       2005.”.

4       **Subtitle E—Amendments to Part F**  
5       **(Demonstration and Training)**

6       **SEC. 161. AUTHORIZATION OF APPROPRIATIONS.**

7       (a) **SCHOOLS; CENTERS.**—Section 2692(c)(1) (42  
8       U.S.C. 300ff–111(c)(1)) is amended by striking “fiscal  
9       years 1996 through 2000” and inserting “fiscal years 2001  
10       through 2005”.

11       (b) **DENTAL SCHOOLS.**—Section 2692(c)(2) (42 U.S.C.  
12       300ff–111(c)(2)) is amended by striking “fiscal years 1996  
13       through 2000” and inserting “fiscal years 2001 through  
14       2005”.

15       (c) **DENTAL SCHOOLS AND PROGRAMS.**—Section  
16       2692(b) of the Public Health Service Act (42 U.S.C. 300ff-  
17       111(b)) is amended—

18               (1) in paragraph (1), by striking “777(b)(4)(B)”  
19       and inserting “777(b)(4)(B) (as such section existed  
20       on the day before the date of enactment of the Health  
21       Professions Education Partnerships Act of 1998 (Pub-  
22       lic Law 105–392)) and dental hygiene programs that  
23       are accredited by the Commission on Dental Accredi-  
24       tation”; and

1       (2) in paragraph (2), by striking “777(b)(4)(B)”  
2       and inserting “777(b)(4)(B) (as such section existed  
3       on the day before the date of enactment of the Health  
4       Professions Education Partnerships Act of 1998 (Pub-  
5       lic Law 105–392))”.

6       **TITLE II—MISCELLANEOUS**  
7       **PROVISIONS**

8       **SEC. 201. INSTITUTE OF MEDICINE STUDY.**

9       (a) **IN GENERAL.**—Not later than 120 days after the  
10       date of enactment of this Act, the Secretary of Health and  
11       Human Services shall enter into a contract with the Insti-  
12       tute of Medicine for the conduct of a study concerning the  
13       appropriate epidemiological measures and their relation-  
14       ship to the financing and delivery of primary care and  
15       health-related support services for low-income, uninsured,  
16       and under-insured individuals with HIV disease.

17       (b) **REQUIREMENTS.**—

18               (1) **COMPLETION.**—The study under subsection  
19       (a) shall be completed not later than 21 months after  
20       the date on which the contract referred to in such sub-  
21       section is entered into.

22               (2) **ISSUES TO BE CONSIDERED.**—The study con-  
23       ducted under subsection (a) shall consider—

24                       (A) the availability and utility of health  
25       outcomes measures and data for HIV primary

1        *care and support services and the extent to which*  
2        *those measures and data could be used to meas-*  
3        *ure the quality of such funded services;*

4        *(B) the effectiveness and efficiency of service*  
5        *delivery (including the quality of services, health*  
6        *outcomes, and resource use) within the context of*  
7        *a changing health care and therapeutic environ-*  
8        *ment as well as the changing epidemiology of the*  
9        *epidemic;*

10       *(C) existing and needed epidemiological*  
11       *data and other analytic tools for resource plan-*  
12       *ning and allocation decisions, specifically for es-*  
13       *timating severity of need of a community and*  
14       *the relationship to the allocations process; and*

15       *(D) other factors determined to be relevant*  
16       *to assessing an individual's or community's abil-*  
17       *ity to gain and sustain access to quality HIV*  
18       *services.*

19       *(c) REPORT.—Not later than 90 days after the date*  
20       *on which the study is completed under subsection (a), the*  
21       *Secretary of Health and Human Services shall prepare and*  
22       *submit to the appropriate committees of Congress a report*  
23       *describing the manner in which the conclusions and rec-*  
24       *ommendations of the Institute of Medicine can be addressed*  
25       *and implemented.*





**COUNTY OF LOS ANGELES • DEPARTMENT OF HEALTH SERVICES  
OFFICE OF AIDS PROGRAMS AND POLICY**

600 S. Commonwealth Avenue • Los Angeles CA 90005  
(213) 351-8000

June 13, 2000

Sandra Thurman, Director  
Office of National AIDS Policy  
750 Seventeenth Street N.W.  
Washington, D.C. 20503

**REAUTHORIZATION OF THE RYAN WHITE COMPREHENSIVE AIDS  
RESOURCES EMERGENCY (CARE) ACT**

Dear Ms. Thurman: *Sandy*

Enclosed please find a copy of a "primer" developed by the Los Angeles County Office of AIDS Programs and Policy to project the effects of various scenarios of a reauthorized Ryan White Comprehensive AIDS Resources Emergency (CARE) Act.

The underlying policy objective of Los Angeles County is to achieve a more equitable distribution of resources so that funds are targeted towards areas of greatest need.

Los Angeles County applauds your efforts and the efforts of the Clinton Administration in directing new and additional resources to areas of greatest need internationally. I believe that same commitment within the United States will lead the Administration to a position consistent with that of Los Angeles County with regard to reauthorization of the CARE Act.

If you have any questions or need additional information, please call me at (213) 351-8001 or Gunther Freehill, Director of Public Affairs, at (213) 351-8340.

Very truly yours,

Charles L. Henry, Director  
Office of AIDS Programs and Policy

CLH:GF

\\OA1\SYS\HOME\GFREEHILL\CARE ACT REAUTHORIZATION\THURMAN.DOC

c: Gunther Freehill  
Susan J. White

Enclosure

## **PRIMER ON PROJECTIONS OF REAUTHORIZATION OF THE RYAN WHITE COMPREHENSIVE AIDS RESOURCES EMERGENCY (CARE) ACT**

In April of 1999, the Los Angeles County Board of Supervisors adopted a policy position in favor of reauthorization of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act, with a view towards eliminating the effect of the "hold harmless" provision added to the CARE Act in 1995. Subsequently, staff of the Los Angeles County Office of AIDS Programs and Policy (OAPP), in cooperation with community advocates and federal partners, have conducted a series of analyses to project the effect of modifications to the formula used to distribute funds from Title I of the CARE Act.

This document includes a number of analyses that have been distributed previously, describes various assumptions upon which the analyses are based, summarizes the impact of plausible scenarios of CARE Act reauthorization and recommends policy approaches suggested by the analyses.

**Living AIDS Cases.** At the request of Senator Dianne Feinstein, the Centers for Disease Control and Prevention (CDC) provided data on the reported living AIDS cases for the fifty-one jurisdictions funded in 1999 by Title I of the CARE Act.

Amendments enacted in the 1995 authorization of the CARE Act modified the formula used to allocate Title I funds to replace the number of cumulative AIDS diagnoses, regardless of mortality, with an estimate of living AIDS cases. The legislation constructs this estimate of living AIDS cases by counting only those individuals diagnosed with an AIDS-defining condition within the previous ten years. Cases diagnosed each year are adjusted to estimate mortality, with a greater weight associated with recently diagnosed cases than with cases diagnosed earlier (the "ten-year weighted band").

Attachment A compares the estimate of living AIDS cases resulting from the ten-year weighted band with the living AIDS cases reported by the CDC. The ten-year weighted band substantially underestimates the total number of individuals living with AIDS in Title I jurisdictions. It is also significant that the ten-year weighted band disregards individuals with an AIDS diagnosis older than ten years, a cohort of people with AIDS that is increasing due to the success of new treatments.

The under-counting of AIDS cases by the ten-year weighted band varies somewhat among jurisdictions. The third and fourth columns of Attachment A list the number of living AIDS cases estimated by the ten-year weighted band, along with the proportion for each jurisdiction of cases estimated among all eligible jurisdictions. The fifth and sixth columns provide the same information for the living AIDS cases reported by the CDC.

The seventh and eighth columns of Attachment A compare the proportion of AIDS cases for each eligible jurisdiction as determined by the two methodologies. The most "under-counted" jurisdiction is San Francisco, suggesting a larger than average cohort of individuals with an AIDS diagnosis older than ten years. The most "over-counted" jurisdiction is New York.

**Recommendation:** Absent a nation-wide standard on HIV surveillance and reporting, Los Angeles County supports the use of living AIDS cases, with a transition to living HIV cases upon the availability of reliable, consistent data from all eligible jurisdictions.

**Assumption:** For the purpose of these analyses, allocation of Title I formula funds are based on the number of living AIDS cases as reported by the Centers for Disease Control and Prevention.

**Hold Harmless.** Attachment B describes the "hold harmless" provision in some detail. The effect of the "hold harmless" provision is to maintain widely disparate per capita funding, ranging from a low of approximately \$1,800 per case to a high of more than \$4,000 per case (based on the Year 10 Title I award and ten year weighted band estimate of cases used by the Health Resources and Services Administration [HRSA] to award Title I formula funds).

**Supplemental Awards.** The supplemental portion of Title I is intended to provide additional funds to address severe needs. The competitive applications for supplemental funds does not employ measures of severe need that are standardized across eligible jurisdictions, rendering it difficult to assess the success of the supplemental program in identifying and addressing severe need.

The striking, historical reality is that supplemental funds have been awarded in proportions roughly equivalent to the formula awards, thereby doubling the effect of the allocation methodology used for the formula award and increasing the disparity of funds among jurisdictions. Consequently, these analyses are applied to both the formula and supplemental portions of Title I.

Despite these concerns, Los Angeles County does not advocate for the discontinuation of the supplemental award program. Rather, Los Angeles County supports the use of standardized measures of severe need, including the severe need associated with rapid growth in the number of people with HIV/AIDS, the increasing diversity of clients to be served, the increased complexity of care and the lack of infrastructure and capacity to provide services.

Los Angeles County supports the development of standardized, consistent measures of severe need that ensure that Title I supplemental funds are distributed to those jurisdictions with the greatest need. The supplemental program could be used to redress the long-standing funding disparities evident in the formula award.

**Projections.** Attached is a series of projections useful to understand the likely impact of modifications to the CARE Act over the five years of its expected authorization. These analyses have been criticized as "inconsistent assumptions." A variety of scenarios are described as a means to understand the impact of a variety of policy options. Los Angeles County believes that policy makers and other stakeholders have the ability to critique, analyze and assess multiple scenarios.

Also, the analyses specify the likely consequences of policy options, and thus offer some protection against unintended consequence.

**Projecting Living AIDS Cases.** Attachment C projects the number of living AIDS cases for each currently eligible jurisdiction. For the years 1994 through 1998, the data are the number of living AIDS cases as reported by the CDC. For subsequent years, the number of living AIDS cases is estimated using a four-year moving average of increase.

The number of living AIDS cases estimated for 1999 is the number of living AIDS cases in 1998 plus a number of cases equivalent to the average increase in living AIDS cases for the years 1994-95, 1995-96, 1996-97 and 1997-98. The number of living AIDS cases estimated for 2000 is the number of living AIDS cases estimated for 1999, plus a number of cases equivalent to the average increase in living

AIDS cases for the years 1995-96, 1996-97, 1997-98 and 1998-99. The same method is employed to estimate living AIDS cases for the years 2001 through 2005.

**Assumption:** The growth in living AIDS cases is reasonably estimated by a five-year moving average.

There is an overall growth rate among all currently eligible jurisdictions of about ten percent each year, but the growth rate varies widely among Title I jurisdictions, from just under 2% in Santa Rosa, California to just under 18% in Phoenix, Arizona. The differences in rates of growth result in projections of very different proportions of cases among jurisdictions over the course of the expected authorization. The growth rate for each Title I jurisdiction is detailed in Attachment C-1.

Attachment C-2 tables for each jurisdiction its proportion of all AIDS cases among Title I jurisdictions. The shift in the epidemic is substantial, with San Francisco projected to lose the greatest proportion of its share of the epidemic (nearly one-half), shifting from 4.8% of the epidemic in 1995 to a projected 2.7% in 2005. New York is projected to increase its share of the epidemic by the greatest proportion, shifting from 19.5% of the epidemic in 1995 to a projected 20.5% in 2005.

**Applying Projected Living AIDS Cases.** Attachment D projects the impact of the legislation currently under consideration in the Senate. As proposed, the bill stipulates a "hold harmless" provision of two percent per year, and does not identify proportions by which the overall authorization will be increased each year. There is one significant exception, in that the projections assumes the use of living AIDS cases, rather than the number of cases calculated by the ten-year weighted band.

The proportion listed for each jurisdiction is a comparison of its per capita allocation with the per capita allocation for all eligible metropolitan areas. A proportion of 100% means that the per capita allocation for the jurisdiction is the same as the overall per capita allocation; a ratio of less than 100% means the jurisdiction has a lower per capita allocation than the per capita allocation overall; a ratio higher than 100% means the jurisdiction has a per capita allocation higher than the overall per capita allocation.

**Assumption (Attachment D):** The Jeffords-Kennedy bill is enacted without an increase in appropriations for Title I.

The effect of the proposed legislation appears to be substantially different from its intent, with the effect being most dramatic for San Francisco. In Year 10, San Francisco has a per capita allocation that is somewhat less than double the overall per capita allocation (188.7%). For the fifth year, San Francisco's per capita allocation is projected to be more than twice the overall per capita allocation (227.1%).

This effect is caused by the discrepant rates of growth in AIDS cases, based on the data reported by the CDC. Although there is among Title I jurisdictions an overall growth in AIDS cases of approximately 10% per year, the growth rate in San Francisco is markedly lower. Consequently, absent a more progressive approach to the "hold harmless" provision, the per capita allocation for San Francisco, relative to the overall per capita allocation, is projected to increase.

The same effect is seen in every jurisdiction that has a greater per capita allocation than the overall per capita allocation, although the specific effect varies with differences in the relative projected rates of growth in AIDS cases.

Please note that, given the average ten percent increase in AIDS cases among Title I jurisdictions and absent any increase in overall appropriations, the overall per capita allocation declines each year. Year 10 would have, using data reported by the CDC, an overall per capita allocation of \$2,016 per living AIDS case, with a range of a minimum of \$1,508 and a maximum of \$3,803. For the projections for Year 15, the overall per capita allocation is \$1,233, with a range of a minimum of \$1,163 and a maximum of \$2,801.

Attachment D-1 depicts the magnitude of the "hold harmless" required to achieve per case equity over the five years of the expected authorization. Absent an increase in appropriations for Title I, a "hold harmless" of nearly 17% is required for each of the five years of the expected authorization to achieve per capita equity.

**Assumption (Attachments E-1, E-2, E-3):** A reauthorized CARE Act benefits from an increase in appropriations for Title I equivalent to the increase in AIDS cases among Title I jurisdictions.

Attachments E-1, E-2 and E-3 display the effect of this assumption under scenarios distinguished by different magnitudes of the "hold harmless" provision, of ten percent, six percent and two percent, respectively.

During the current authorization, appropriations for Title I have averaged an increase of approximately eight percent per year when controlling for new eligible jurisdictions. Comparing Attachment D with these suggests that any amelioration of discrepant per capita funding is attributable to increased appropriations, not to a "hold harmless" amount lesser than the discrepancy in AIDS case increases.

Only the scenario summarized in Attachment E-1 (an increase in appropriations proportionate to the increase in AIDS cases, coupled with a ten percent "hold harmless") achieves per capita equity over the expected five years of the authorization.

**"Hold Harmless" Scenarios, Increased Appropriations.** Attachments F, G and H are three projections of the funding effect of a various "hold harmless" provisions. The number of living AIDS cases is identical to those described above. The overall increase in Title I appropriations is assumed to be in the same proportion as the projected increase in living AIDS cases, approximately ten percent.

The scenarios differ in the magnitude of the "hold harmless," with scenarios of a two percent, six percent and ten percent "hold harmless."

In each of these scenarios, one jurisdiction (San Francisco, California) benefits significantly from the "hold harmless" provision. In some scenarios, a small group of jurisdictions benefit for one or two years as their allocations approach equity. None of these jurisdictions approach the scale of benefit derived by San Francisco, California.

Only one scenario achieves per capita equity by the end of the expected five year course of the next authorization. Achievement of per capita equity depends upon a ten percent "hold harmless," coupled with an annual increase in overall Title I funds proportionate to the projected increase in AIDS cases among the eligible jurisdictions.

**Achieving Equity.** Much of the discussion of reauthorization of the CARE Act has centered on the "hold harmless" provision of Title I. Los Angeles County believes that a variety of means can be employed to achieve greater equity and proposes careful consideration of these strategies:

- The use of living AIDS cases reported by the Centers for Disease Control and Prevention in place of a ten-year weighted band.
- A more progressive approach to the "hold harmless" provision.
- Increased appropriations, including a minimum increase proportionate to the increase in living AIDS cases among eligible jurisdictions.
- Institutionalization of the Minority AIDS Initiative to ensure sustained financial investment to jurisdictions experiencing significant case loads among people of color.
- More progressive guidance for CARE Act Title I supplemental funds.

Attachments

**Projecting Living AIDS Cases**  
**Estimated Living AIDS Cases**

| Eligible Metropolitan Area (EMA) | State | Living AIDS Cases (HRSA, June 99) |       | Living AIDS Cases (CDC, Dec 98) |       | Discrepancy |          |
|----------------------------------|-------|-----------------------------------|-------|---------------------------------|-------|-------------|----------|
|                                  |       |                                   |       |                                 |       |             |          |
| Atlanta                          | GA    | 5,947                             | 2.9%  | 6,778                           | 3.1%  | (831)       | (0.213%) |
| Austin                           | TX    | 1,432                             | 0.7%  | 1,543                           | 0.7%  | (111)       | (0.010%) |
| Baltimore                        | MD    | 6,054                             | 3.0%  | 6,003                           | 2.8%  | 51          | 0.197%   |
| Bergen Passaic                   | NJ    | 1,958                             | 1.0%  | 1,826                           | 0.8%  | 132         | 0.117%   |
| Boston                           | MA    | 4,820                             | 2.4%  | 5,269                           | 2.4%  | (449)       | (0.069%) |
| Caguas                           | PR    | 688                               | 0.3%  | 632                             | 0.3%  | 56          | 0.046%   |
| Chicago                          | IL    | 7,483                             | 3.7%  | 7,039                           | 3.2%  | 444         | 0.419%   |
| Cleveland                        | OH    | 1,242                             | 0.6%  | 1,368                           | 0.6%  | (126)       | (0.022%) |
| Dallas                           | TX    | 4,300                             | 2.1%  | 4,977                           | 2.3%  | (677)       | (0.189%) |
| Denver                           | CO    | 1,806                             | 0.9%  | 2,031                           | 0.9%  | (225)       | (0.052%) |
| Detroit                          | MI    | 2,798                             | 1.4%  | 2,925                           | 1.3%  | (127)       | 0.022%   |
| Dutchess County                  | NY    | 479                               | 0.2%  | 518                             | 0.2%  | (39)        | (0.004%) |
| Fort Lauderdale                  | FL    | 4,838                             | 2.4%  | 5,190                           | 2.4%  | (352)       | (0.024%) |
| Fort Worth                       | TX    | 1,221                             | 0.6%  | 1,370                           | 0.6%  | (149)       | (0.034%) |
| Hartford                         | CT    | 1,682                             | 0.8%  | 1,928                           | 0.9%  | (246)       | (0.065%) |
| Houston                          | TX    | 7,071                             | 3.5%  | 7,612                           | 3.5%  | (541)       | (0.047%) |
| Jacksonville                     | FL    | 1,628                             | 0.8%  | 1,972                           | 0.9%  | (344)       | (0.112%) |
| Jersey City                      | NJ    | 2,296                             | 1.1%  | 2,127                           | 1.0%  | 169         | 0.144%   |
| Kansas City                      | MO    | 1,247                             | 0.6%  | 1,638                           | 0.8%  | (391)       | (0.144%) |
| Las Vegas                        | NV    | 1,502                             | 0.7%  | 1,662                           | 0.8%  | (160)       | (0.031%) |
| Los Angeles                      | CA    | 14,078                            | 6.9%  | 15,273                          | 7.0%  | (1,195)     | (0.147%) |
| Miami                            | FL    | 8,974                             | 4.4%  | 9,703                           | 4.5%  | (729)       | (0.079%) |
| Middlesex-Somerset-Hunterdon     | NJ    | 1,109                             | 0.5%  | 1,091                           | 0.5%  | 18          | 0.040%   |
| Minneapolis-St. Paul             | MN    | 1,121                             | 0.5%  | 1,282                           | 0.6%  | (161)       | (0.042%) |
| Nassau (Suffolk County)          | NY    | 2,387                             | 1.2%  | 2,610                           | 1.2%  | (223)       | (0.034%) |
| New Haven                        | CT    | 2,551                             | 1.2%  | 3,061                           | 1.4%  | (510)       | (0.162%) |
| New Orleans                      | LA    | 2,568                             | 1.3%  | 2,661                           | 1.2%  | (93)        | 0.031%   |
| New York                         | NY    | 42,374                            | 20.7% | 42,991                          | 19.8% | (617)       | 0.930%   |
| Newark                           | NJ    | 5,988                             | 2.9%  | 5,551                           | 2.6%  | 437         | 0.373%   |
| Norfolk                          | VA    | 1,652                             | 0.8%  | 1,612                           | 0.7%  | 40          | 0.066%   |
| Oakland                          | CA    | 2,672                             | 1.3%  | 2,886                           | 1.3%  | (214)       | (0.022%) |
| Orange County                    | CA    | 1,854                             | 0.9%  | 2,360                           | 1.1%  | (506)       | (0.180%) |
| Orlando                          | FL    | 2,439                             | 1.2%  | 2,605                           | 1.2%  | (166)       | (0.007%) |
| Philadelphia                     | PA    | 7,177                             | 3.5%  | 7,663                           | 3.5%  | (486)       | (0.018%) |
| Phoenix                          | AZ    | 1,969                             | 1.0%  | 1,838                           | 0.8%  | 131         | 0.117%   |
| Ponce                            | PR    | 994                               | 0.5%  | 1,072                           | 0.5%  | (78)        | (0.007%) |
| Portland                         | OR    | 1,285                             | 0.6%  | 1,493                           | 0.7%  | (208)       | (0.059%) |
| Riverside / San Bernardino       | CA    | 2,747                             | 1.3%  | 3,082                           | 1.4%  | (335)       | (0.076%) |
| Sacramento                       | CA    | 1,158                             | 0.6%  | 1,169                           | 0.5%  | (11)        | 0.028%   |
| San Antonio                      | TX    | 1,501                             | 0.7%  | 1,739                           | 0.8%  | (238)       | (0.067%) |
| San Diego                        | CA    | 3,785                             | 1.9%  | 4,214                           | 1.9%  | (429)       | (0.089%) |

**Projecting Living AIDS Cases**  
**Estimated Living AIDS Cases**

**Attachment A**  
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| Eligible Metropolitan Area (EMA) | State | Living AIDS Cases (HRSA, June 99) |             | Living AIDS Cases (CDC, Dec 98) |             | Discrepancy     |          |
|----------------------------------|-------|-----------------------------------|-------------|---------------------------------|-------------|-----------------|----------|
|                                  |       |                                   |             |                                 |             |                 |          |
| San Francisco                    | CA    | 7,703                             | 3.8%        | 8,747                           | 4.0%        | (1,044)         | (0.260%) |
| San Jose                         | CA    | 1,070                             | 0.5%        | 1,221                           | 0.6%        | (151)           | (0.039%) |
| San Juan                         | PR    | 5,802                             | 2.8%        | 5,435                           | 2.5%        | 367             | 0.335%   |
| Santa Rosa                       | CA    | 491                               | 0.2%        | 592                             | 0.3%        | (101)           | (0.032%) |
| Seattle                          | WA    | 2,163                             | 1.1%        | 2,583                           | 1.2%        | (420)           | (0.132%) |
| St. Louis                        | MO    | 1,674                             | 0.8%        | 1,886                           | 0.9%        | (212)           | (0.050%) |
| Tampa - St Petersburg            | FL    | 3,114                             | 1.5%        | 3,468                           | 1.6%        | (354)           | (0.074%) |
| Vineland-Millville-Bridgeton     | NJ    | 284                               | 0.1%        | 267                             | 0.1%        | 17              | 0.016%   |
| Washington, D.C.                 | DC    | 8,243                             | 4.0%        | 9,309                           | 4.3%        | (1,066)         | (0.255%) |
| West Palm Beach                  | FL    | 2,879                             | 1.4%        | 3,130                           | 1.4%        | (251)           | (0.033%) |
|                                  |       |                                   |             |                                 |             |                 |          |
| <b>Total</b>                     |       | <b>204,298</b>                    | <b>100%</b> | <b>217,002</b>                  | <b>100%</b> | <b>(12,704)</b> |          |



## Fact Sheet

# CARE Act "Hold Harmless" Provision

The CARE Act was first authorized for fiscal year 1990. Funds available through Title I of the CARE Act were distributed on the basis of a formula that considered the cumulative number of cases of AIDS diagnosed within an eligible metropolitan area (EMA). The formula was not adjusted to estimate cases of HIV infection, mortality or migration.

In the re-authorized CARE Act, effective for fiscal year 1996 through fiscal year 2000, the formula was revised to estimate living cases of people with AIDS. The formula considers only those cases diagnosed within the preceding ten years. (For fiscal year 1996, cases diagnosed between 1985 and 1995 were considered; for fiscal year 1997, cases diagnosed between 1986 and 1996 were considered, and so on.) The federal Health Resources and Services Administration using data provided by the Centers for Disease Control and Prevention estimates the survival rates for individuals diagnosed for each of the ten years in the reference period, and uses that estimation to weight the cases considered in the formula.

The shift from considering cumulative cases to an estimated number of living cases would have resulted in decreased funding in at least ten jurisdictions in 1996. In order to maintain stability in allocations, a "hold harmless" provision was included in the 1995 CARE Act that guarantees no jurisdiction will receive a reduction in formula award of greater than one percent for each of the five years of the authorization.

The majority of funding increases in the CARE Act in recent years has been to the AIDS Drug Assistance Program in Title II. The increases in Title I funding have been relatively modest. That fact, coupled with the "hold harmless" provision, has resulted in an inability to allocate funds to jurisdictions with increasing caseloads.

Title I was funded in Year 10 at \$526,811,000. The Centers for Disease Control and Prevention estimated number of living AIDS cases in Title I jurisdictions for Year 10 at 217,002, yielding a national per case allocation of \$2,428. Due to the "hold harmless" provision, per case allocations among the fifty-one funded jurisdictions ranged from \$1,819 per case in San Antonio, Texas to \$4,030 per case in San Francisco, California.

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**Projecting Living AIDS Cases**  
**Estimated Living AIDS Cases**

| Eligible Metropolitan Area (EMA) | State | 1994   | 1995   | 1996   | 1997   | 1998   | 1999 (Proj) | 2000 (Proj) | 2001 (Proj) | 2002 (Proj) | 2003 (Proj) | 2004 (Proj) | 2005 (Proj) |
|----------------------------------|-------|--------|--------|--------|--------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Atlanta                          | GA    | 4,652  | 5,082  | 5,571  | 6,132  | 6,713  | 7,358       | 8,071       | 8,854       | 9,706       | 10,643      | 11,673      | 12,801      |
| Austin                           | TX    | 1,099  | 1,144  | 1,249  | 1,392  | 1,523  | 1,653       | 1,812       | 1,989       | 2,175       | 2,378       | 2,604       | 2,851       |
| Baltimore                        | MD    | 3,769  | 4,254  | 4,807  | 5,458  | 6,100  | 6,880       | 7,759       | 8,746       | 9,841       | 11,090      | 12,496      | 14,077      |
| Bergen Passaic                   | NJ    | 1,279  | 1,382  | 1,556  | 1,718  | 1,802  | 1,964       | 2,145       | 2,325       | 2,508       | 2,724       | 2,956       | 3,202       |
| Boston                           | MA    | 3,918  | 4,101  | 4,411  | 4,844  | 5,464  | 5,940       | 6,517       | 7,186       | 7,932       | 8,706       | 9,580       | 10,548      |
| Caguas                           | PR    | 405    | 455    | 507    | 572    | 628    | 701         | 781         | 870         | 966         | 1,076       | 1,197       | 1,332       |
| Chicago                          | IL    | 5,441  | 5,859  | 6,347  | 6,980  | 7,314  | 7,877       | 8,483       | 9,122       | 9,754       | 10,482      | 11,258      | 12,084      |
| Cleveland                        | OH    | 1,001  | 1,046  | 1,119  | 1,249  | 1,378  | 1,493       | 1,632       | 1,794       | 1,964       | 2,146       | 2,350       | 2,574       |
| Dallas                           | TX    | 3,237  | 3,577  | 4,015  | 4,471  | 4,889  | 5,420       | 6,014       | 6,653       | 7,348       | 8,136       | 9,006       | 9,963       |
| Denver                           | CO    | 1,567  | 1,597  | 1,713  | 1,871  | 2,018  | 2,150       | 2,317       | 2,498       | 2,686       | 2,885       | 3,104       | 3,340       |
| Detroit                          | MI    | 2,123  | 2,261  | 2,458  | 2,665  | 2,920  | 3,162       | 3,439       | 3,740       | 4,071       | 4,424       | 4,811       | 5,233       |
| Dutchess County                  | NY    | 370    | 396    | 453    | 490    | 529    | 579         | 636         | 693         | 756         | 826         | 903         | 985         |
| Fort Lauderdale                  | FL    | 2,978  | 3,302  | 3,847  | 4,388  | 4,940  | 5,607       | 6,401       | 7,271       | 8,249       | 9,377       | 10,664      | 12,115      |
| Fort Worth                       | TX    | 985    | 1,065  | 1,161  | 1,284  | 1,353  | 1,465       | 1,587       | 1,716       | 1,845       | 1,994       | 2,154       | 2,324       |
| Hartford                         | CT    | 1,258  | 1,434  | 1,618  | 1,832  | 1,936  | 2,157       | 2,390       | 2,636       | 2,887       | 3,191       | 3,519       | 3,876       |
| Houston                          | TX    | 4,673  | 5,212  | 6,092  | 6,993  | 7,484  | 8,424       | 9,503       | 10,624      | 11,798      | 13,220      | 14,796      | 16,528      |
| Jacksonville                     | FL    | 1,363  | 1,420  | 1,561  | 1,769  | 1,883  | 2,042       | 2,237       | 2,449       | 2,656       | 2,895       | 3,159       | 3,443       |
| Jersey City                      | NJ    | 1,631  | 1,761  | 1,905  | 2,048  | 2,099  | 2,236       | 2,374       | 2,509       | 2,640       | 2,796       | 2,957       | 3,123       |
| Kansas City                      | MO    | 1,237  | 1,314  | 1,389  | 1,518  | 1,630  | 1,747       | 1,875       | 2,022       | 2,172       | 2,333       | 2,509       | 2,698       |
| Las Vegas                        | NV    | 858    | 1,067  | 1,307  | 1,513  | 1,652  | 1,949       | 2,267       | 2,603       | 2,982       | 3,457       | 3,990       | 4,596       |
| Los Angeles                      | CA    | 10,534 | 11,570 | 12,654 | 13,956 | 15,235 | 16,707      | 18,315      | 20,089      | 22,004      | 24,122      | 26,442      | 28,984      |
| Miami                            | FL    | 5,790  | 6,481  | 7,317  | 8,168  | 9,172  | 10,290      | 11,551      | 12,947      | 14,528      | 16,298      | 18,284      | 20,508      |
| Middlesex-Somerset-Hunterdon     | NJ    | 819    | 878    | 964    | 1,044  | 1,079  | 1,156       | 1,239       | 1,319       | 1,399       | 1,493       | 1,592       | 1,694       |
| Minneapolis-St. Paul             | MN    | 916    | 998    | 1,065  | 1,169  | 1,301  | 1,420       | 1,552       | 1,705       | 1,873       | 2,052       | 2,250       | 2,469       |
| Nassau (Suffolk County)          | NY    | 1,563  | 1,838  | 2,063  | 2,296  | 2,593  | 2,943       | 3,311       | 3,727       | 4,207       | 4,748       | 5,351       | 6,034       |
| New Haven                        | CT    | 2,064  | 2,297  | 2,626  | 2,890  | 3,066  | 3,386       | 3,732       | 4,076       | 4,442       | 4,874       | 5,338       | 5,838       |
| New Orleans                      | LA    | 1,751  | 1,838  | 2,113  | 2,391  | 2,639  | 2,926       | 3,287       | 3,671       | 4,086       | 4,558       | 5,092       | 5,681       |
| New York                         | NY    | 27,713 | 31,201 | 34,789 | 39,054 | 42,498 | 47,296      | 52,484      | 58,170      | 64,265      | 71,265      | 78,956      | 87,443      |
| Newark                           | NJ    | 4,148  | 4,424  | 4,811  | 5,226  | 5,502  | 5,905       | 6,348       | 6,804       | 7,268       | 7,792       | 8,351       | 8,943       |

**Projecting Living AIDS Cases**  
**Estimated Living AIDS Cases**

| Eligible Metropolitan Area (EMA) | State | 1994           | 1995           | 1996           | 1997           | 1998           | 1999 (Proj)    | 2000 (Proj)    | 2001 (Proj)    | 2002 (Proj)    | 2003 (Proj)    | 2004 (Proj)    | 2005 (Proj)    |
|----------------------------------|-------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Norfolk                          | VA    | 916            | 1,051          | 1,246          | 1,440          | 1,594          | 1,831          | 2,105          | 2,400          | 2,727          | 3,119          | 3,563          | 4,064          |
| Oakland                          | CA    | 2,106          | 2,193          | 2,356          | 2,585          | 2,805          | 3,014          | 3,263          | 3,540          | 3,830          | 4,140          | 4,482          | 4,853          |
| Orange County                    | CA    | 1,606          | 1,767          | 1,930          | 2,090          | 2,246          | 2,443          | 2,649          | 2,867          | 3,102          | 3,363          | 3,643          | 3,945          |
| Orlando                          | FL    | 1,489          | 1,671          | 1,910          | 2,184          | 2,453          | 2,779          | 3,156          | 3,579          | 4,049          | 4,589          | 5,202          | 5,894          |
| Philadelphia                     | PA    | 4,866          | 5,499          | 6,113          | 6,905          | 7,660          | 8,580          | 9,590          | 10,733         | 11,985         | 13,404         | 14,985         | 16,754         |
| Phoenix                          | AZ    | 1,324          | 1,473          | 1,564          | 1,797          | 2,117          | 2,382          | 2,689          | 3,079          | 3,523          | 4,002          | 4,556          | 5,199          |
| Ponce                            | PR    | 907            | 936            | 947            | 969            | 1,065          | 1,109          | 1,158          | 1,218          | 1,290          | 1,353          | 1,422          | 1,497          |
| Portland                         | OR    | 1,118          | 1,195          | 1,293          | 1,382          | 1,480          | 1,588          | 1,704          | 1,826          | 1,958          | 2,100          | 2,252          | 2,415          |
| Riverside / San Bernardino       | CA    | 2,169          | 2,315          | 2,519          | 2,797          | 3,018          | 3,278          | 3,576          | 3,904          | 4,243          | 4,621          | 5,035          | 5,484          |
| Sacramento                       | CA    | 915            | 919            | 944            | 1,050          | 1,120          | 1,179          | 1,255          | 1,348          | 1,435          | 1,527          | 1,629          | 1,739          |
| San Antonio                      | TX    | 1,102          | 1,184          | 1,382          | 1,544          | 1,682          | 1,870          | 2,098          | 2,329          | 2,581          | 2,872          | 3,197          | 3,552          |
| San Diego                        | CA    | 2,782          | 3,046          | 3,395          | 3,776          | 4,148          | 4,584          | 5,077          | 5,614          | 6,200          | 6,855          | 7,580          | 8,379          |
| San Francisco                    | CA    | 7,648          | 7,727          | 7,773          | 8,210          | 8,660          | 8,936          | 9,268          | 9,685          | 10,094         | 10,488         | 10,917         | 11,373         |
| San Jose                         | CA    | 844            | 912            | 984            | 1,096          | 1,197          | 1,306          | 1,429          | 1,569          | 1,716          | 1,878          | 2,057          | 2,253          |
| San Juan                         | PR    | 3,768          | 4,024          | 4,369          | 4,864          | 5,331          | 5,815          | 6,376          | 7,008          | 7,677          | 8,410          | 9,223          | 10,115         |
| Santa Rosa                       | CA    | 481            | 522            | 541            | 565            | 575            | 601            | 623            | 646            | 667            | 693            | 718            | 744            |
| Seattle                          | WA    | 1,960          | 2,034          | 2,172          | 2,377          | 2,557          | 2,733          | 2,943          | 3,175          | 3,414          | 3,669          | 3,950          | 4,251          |
| St. Louis                        | MO    | 1,372          | 1,435          | 1,625          | 1,801          | 1,890          | 2,049          | 2,240          | 2,428          | 2,617          | 2,839          | 3,080          | 3,335          |
| Tampa - St Petersburg            | FL    | 2,161          | 2,369          | 2,637          | 2,949          | 3,272          | 3,630          | 4,038          | 4,492          | 4,991          | 5,546          | 6,166          | 6,855          |
| Vineland-Millville-Bridgeton     | NJ    | 195            | 219            | 245            | 250            | 265            | 286            | 306            | 324            | 346            | 370            | 394            | 419            |
| Washington, D.C.                 | DC    | 6,127          | 6,722          | 7,427          | 8,369          | 9,458          | 10,543         | 11,799         | 13,247         | 14,859         | 16,636         | 18,645         | 20,904         |
| West Palm Beach                  | FL    | 1,678          | 1,926          | 2,291          | 2,644          | 2,961          | 3,414          | 3,939          | 4,512          | 5,157          | 5,924          | 6,799          | 7,793          |
| <b>Total</b>                     |       | <b>146,676</b> | <b>160,393</b> | <b>177,151</b> | <b>197,025</b> | <b>214,894</b> | <b>236,786</b> | <b>261,343</b> | <b>288,331</b> | <b>317,468</b> | <b>350,379</b> | <b>386,836</b> | <b>427,107</b> |
|                                  |       |                | 109.4%         | 110.4%         | 111.2%         | 109.1%         | 110.2%         | 110.4%         | 110.3%         | 110.1%         | 110.4%         | 110.4%         | 110.4%         |

**Projecting Living AIDS Cases**  
**Annual Projected Increase in Living AIDS Cases**

| Eligible Metropolitan Area (EMA) | State | 1994 | 1995   | 1996   | 1997   | 1998   | 1999 (Proj) | 2000 (Proj) | 2001 (Proj) | 2002 (Proj) | 2003 (Proj) | 2004 (Proj) | 2005 (Proj) |
|----------------------------------|-------|------|--------|--------|--------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Atlanta                          | GA    |      | 109.2% | 109.6% | 110.1% | 109.5% | 109.6%      | 109.7%      | 109.7%      | 109.6%      | 109.7%      | 109.7%      | 109.7%      |
| Austin                           | TX    |      | 104.1% | 109.2% | 111.4% | 109.4% | 108.5%      | 109.6%      | 109.8%      | 109.3%      | 109.3%      | 109.5%      | 109.5%      |
| Baltimore                        | MD    |      | 112.9% | 113.0% | 113.5% | 111.8% | 112.8%      | 112.8%      | 112.7%      | 112.5%      | 112.7%      | 112.7%      | 112.7%      |
| Bergen Passaic                   | NJ    |      | 108.1% | 112.6% | 110.4% | 104.9% | 109.0%      | 109.2%      | 108.4%      | 107.9%      | 108.6%      | 108.5%      | 108.3%      |
| Boston                           | MA    |      | 104.7% | 107.6% | 109.8% | 112.8% | 108.7%      | 109.7%      | 110.3%      | 110.4%      | 109.8%      | 110.0%      | 110.1%      |
| Caguas                           | PR    |      | 112.3% | 111.4% | 112.8% | 109.8% | 111.6%      | 111.4%      | 111.4%      | 111.0%      | 111.4%      | 111.3%      | 111.3%      |
| Chicago                          | IL    |      | 107.7% | 108.3% | 110.0% | 104.8% | 107.7%      | 107.7%      | 107.5%      | 106.9%      | 107.5%      | 107.4%      | 107.3%      |
| Cleveland                        | OH    |      | 104.5% | 107.0% | 111.6% | 110.3% | 108.4%      | 109.3%      | 109.9%      | 109.5%      | 109.3%      | 109.5%      | 109.5%      |
| Dallas                           | TX    |      | 110.5% | 112.2% | 111.4% | 109.3% | 110.9%      | 111.0%      | 110.6%      | 110.4%      | 110.7%      | 110.7%      | 110.6%      |
| Denver                           | CO    |      | 101.9% | 107.3% | 109.2% | 107.9% | 106.6%      | 107.7%      | 107.8%      | 107.5%      | 107.4%      | 107.6%      | 107.6%      |
| Detroit                          | MI    |      | 106.5% | 108.7% | 108.4% | 109.6% | 108.3%      | 108.8%      | 108.8%      | 108.8%      | 108.7%      | 108.8%      | 108.8%      |
| Dutchess County                  | NY    |      | 107.0% | 114.4% | 108.2% | 108.0% | 109.4%      | 110.0%      | 108.9%      | 109.0%      | 109.3%      | 109.3%      | 109.1%      |
| Fort Lauderdale                  | FL    |      | 110.9% | 116.5% | 114.1% | 112.6% | 113.5%      | 114.2%      | 113.6%      | 113.5%      | 113.7%      | 113.7%      | 113.6%      |
| Fort Worth                       | TX    |      | 108.1% | 109.0% | 110.6% | 105.4% | 108.3%      | 108.3%      | 108.1%      | 107.5%      | 108.1%      | 108.0%      | 107.9%      |
| Hartford                         | CT    |      | 114.0% | 112.8% | 113.2% | 105.7% | 111.4%      | 110.8%      | 110.3%      | 109.5%      | 110.5%      | 110.3%      | 110.2%      |
| Houston                          | TX    |      | 111.5% | 116.9% | 114.8% | 107.0% | 112.6%      | 112.8%      | 111.8%      | 111.0%      | 112.1%      | 111.9%      | 111.7%      |
| Jacksonville                     | FL    |      | 104.2% | 109.9% | 113.3% | 106.4% | 108.5%      | 109.5%      | 109.4%      | 108.5%      | 109.0%      | 109.1%      | 109.0%      |
| Jersey City                      | NJ    |      | 108.0% | 108.2% | 107.5% | 102.5% | 106.5%      | 106.2%      | 105.7%      | 105.2%      | 105.9%      | 105.7%      | 105.6%      |
| Kansas City                      | MO    |      | 106.2% | 105.7% | 109.3% | 107.4% | 107.1%      | 107.4%      | 107.8%      | 107.4%      | 107.4%      | 107.5%      | 107.5%      |
| Las Vegas                        | NV    |      | 124.4% | 122.5% | 115.8% | 109.2% | 118.0%      | 116.3%      | 114.8%      | 114.6%      | 115.9%      | 115.4%      | 115.2%      |
| Los Angeles                      | CA    |      | 109.8% | 109.4% | 110.3% | 109.2% | 109.7%      | 109.6%      | 109.7%      | 109.5%      | 109.6%      | 109.6%      | 109.6%      |
| Miami                            | FL    |      | 111.9% | 112.9% | 111.6% | 112.3% | 112.2%      | 112.3%      | 112.1%      | 112.2%      | 112.2%      | 112.2%      | 112.2%      |
| Middlesex-Somerset-Hunterdon     | NJ    |      | 107.2% | 109.8% | 108.3% | 103.4% | 107.2%      | 107.2%      | 106.5%      | 106.0%      | 106.7%      | 106.6%      | 106.5%      |
| Minneapolis-St. Paul             | MN    |      | 109.0% | 106.7% | 109.8% | 111.3% | 109.2%      | 109.2%      | 109.9%      | 109.9%      | 109.5%      | 109.6%      | 109.7%      |
| Nassau (Suffolk County)          | NY    |      | 117.6% | 112.2% | 111.3% | 112.9% | 113.5%      | 112.5%      | 112.6%      | 112.9%      | 112.9%      | 112.7%      | 112.8%      |
| New Haven                        | CT    |      | 111.3% | 114.3% | 110.1% | 106.1% | 110.4%      | 110.2%      | 109.2%      | 109.0%      | 109.7%      | 109.5%      | 109.4%      |
| New Orleans                      | LA    |      | 105.0% | 115.0% | 113.2% | 110.4% | 110.9%      | 112.3%      | 111.7%      | 111.3%      | 111.6%      | 111.7%      | 111.6%      |
| New York                         | NY    |      | 112.6% | 111.5% | 112.3% | 108.8% | 111.3%      | 111.0%      | 110.8%      | 110.5%      | 110.9%      | 110.8%      | 110.7%      |
| Newark                           | NJ    |      | 106.7% | 108.7% | 108.6% | 105.3% | 107.3%      | 107.5%      | 107.2%      | 106.8%      | 107.2%      | 107.2%      | 107.1%      |

**Projecting Living AIDS Cases**  
**Annual Projected Increase in Living AIDS Cases**

| Eligible Metropolitan Area (EMA) | State | 1994 | 1995   | 1996   | 1997   | 1998   | 1999 (Proj) | 2000 (Proj) | 2001 (Proj) | 2002 (Proj) | 2003 (Proj) | 2004 (Proj) | 2005 (Proj) |
|----------------------------------|-------|------|--------|--------|--------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Norfolk                          | VA    |      | 114.7% | 118.6% | 115.6% | 110.7% | 114.9%      | 114.9%      | 114.0%      | 113.6%      | 114.4%      | 114.2%      | 114.1%      |
| Oakland                          | CA    |      | 104.1% | 107.4% | 109.7% | 108.5% | 107.4%      | 108.3%      | 108.5%      | 108.2%      | 108.1%      | 108.3%      | 108.3%      |
| Orange County                    | CA    |      | 110.0% | 109.2% | 108.3% | 107.5% | 108.8%      | 108.4%      | 108.2%      | 108.2%      | 108.4%      | 108.3%      | 108.3%      |
| Orlando                          | FL    |      | 112.2% | 114.3% | 114.3% | 112.3% | 113.3%      | 113.6%      | 113.4%      | 113.1%      | 113.3%      | 113.4%      | 113.3%      |
| Philadelphia                     | PA    |      | 113.0% | 111.2% | 113.0% | 110.9% | 112.0%      | 111.8%      | 111.9%      | 111.7%      | 111.8%      | 111.8%      | 111.8%      |
| Phoenix                          | AZ    |      | 111.3% | 106.2% | 114.9% | 117.8% | 112.5%      | 112.9%      | 114.5%      | 114.4%      | 113.6%      | 113.8%      | 114.1%      |
| Ponce                            | PR    |      | 103.2% | 101.2% | 102.3% | 109.9% | 104.2%      | 104.4%      | 105.2%      | 105.9%      | 104.9%      | 105.1%      | 105.3%      |
| Portland                         | OR    |      | 106.9% | 108.2% | 106.9% | 107.1% | 107.3%      | 107.4%      | 107.2%      | 107.2%      | 107.2%      | 107.2%      | 107.2%      |
| Riverside / San Bernardino       | CA    |      | 106.7% | 108.8% | 111.0% | 107.9% | 108.6%      | 109.1%      | 109.2%      | 108.7%      | 108.9%      | 109.0%      | 108.9%      |
| Sacramento                       | CA    |      | 100.4% | 102.7% | 111.2% | 106.7% | 105.3%      | 106.5%      | 107.4%      | 106.5%      | 106.4%      | 106.7%      | 106.7%      |
| San Antonio                      | TX    |      | 107.4% | 116.7% | 111.7% | 108.9% | 111.2%      | 112.1%      | 111.0%      | 110.8%      | 111.3%      | 111.3%      | 111.1%      |
| San Diego                        | CA    |      | 109.5% | 111.5% | 111.2% | 109.9% | 110.5%      | 110.8%      | 110.6%      | 110.4%      | 110.6%      | 110.6%      | 110.5%      |
| San Francisco                    | CA    |      | 101.0% | 100.6% | 105.6% | 105.5% | 103.2%      | 103.7%      | 104.5%      | 104.2%      | 103.9%      | 104.1%      | 104.2%      |
| San Jose                         | CA    |      | 108.1% | 107.9% | 111.4% | 109.2% | 109.1%      | 109.4%      | 109.8%      | 109.4%      | 109.4%      | 109.5%      | 109.5%      |
| San Juan                         | PR    |      | 106.8% | 108.6% | 111.3% | 109.6% | 109.1%      | 109.6%      | 109.9%      | 109.6%      | 109.5%      | 109.7%      | 109.7%      |
| Santa Rosa                       | CA    |      | 108.5% | 103.6% | 104.4% | 101.8% | 104.6%      | 103.6%      | 103.6%      | 103.4%      | 103.8%      | 103.6%      | 103.6%      |
| Seattle                          | WA    |      | 103.8% | 106.8% | 109.4% | 107.6% | 106.9%      | 107.7%      | 107.9%      | 107.5%      | 107.5%      | 107.6%      | 107.6%      |
| St. Louis                        | MO    |      | 104.6% | 113.2% | 110.8% | 104.9% | 108.4%      | 109.4%      | 108.4%      | 107.8%      | 108.5%      | 108.5%      | 108.3%      |
| Tampa - St Petersburg            | FL    |      | 109.6% | 111.3% | 111.8% | 111.0% | 110.9%      | 111.3%      | 111.2%      | 111.1%      | 111.1%      | 111.2%      | 111.2%      |
| Vineland-Millville-Bridgeton     | NJ    |      | 112.3% | 111.9% | 102.0% | 106.0% | 108.1%      | 107.0%      | 105.8%      | 106.7%      | 106.9%      | 106.6%      | 106.5%      |
| Washington, D.C.                 | DC    |      | 109.7% | 110.5% | 112.7% | 113.0% | 111.5%      | 111.9%      | 112.3%      | 112.2%      | 112.0%      | 112.1%      | 112.1%      |
| West Palm Beach                  | FL    |      | 114.8% | 119.0% | 115.4% | 112.0% | 115.3%      | 115.4%      | 114.5%      | 114.3%      | 114.9%      | 114.8%      | 114.6%      |
|                                  |       |      |        |        |        |        |             |             |             |             |             |             |             |
| Total                            |       |      | 109.4% | 110.4% | 111.2% | 109.1% | 110.2%      | 110.4%      | 110.3%      | 110.1%      | 110.4%      | 110.4%      | 110.4%      |

**Projecting Living AIDS Cases**  
**Proportion of Projected Living AIDS Cases**

| Eligible Metropolitan Area (EMA) | State | 1994  | 1995  | 1996  | 1997  | 1998  | 1999 (Proj) | 2000 (Proj) | 2001 (Proj) | 2002 (Proj) | 2003 (Proj) | 2004 (Proj) | 2005 (Proj) | 1995:2005 |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|
| Atlanta                          | GA    | 3.2%  | 3.2%  | 3.1%  | 3.1%  | 3.1%  | 3.1%        | 3.1%        | 3.1%        | 3.1%        | 3.0%        | 3.0%        | 3.0%        | 94.59%    |
| Austin                           | TX    | 0.7%  | 0.7%  | 0.7%  | 0.7%  | 0.7%  | 0.7%        | 0.7%        | 0.7%        | 0.7%        | 0.7%        | 0.7%        | 0.7%        | 93.58%    |
| Baltimore                        | MD    | 2.6%  | 2.7%  | 2.7%  | 2.8%  | 2.8%  | 2.9%        | 3.0%        | 3.0%        | 3.1%        | 3.2%        | 3.2%        | 3.3%        | 124.27%   |
| Bergen Passaic                   | NJ    | 0.9%  | 0.9%  | 0.9%  | 0.9%  | 0.8%  | 0.8%        | 0.8%        | 0.8%        | 0.8%        | 0.8%        | 0.8%        | 0.7%        | 87.01%    |
| Boston                           | MA    | 2.7%  | 2.6%  | 2.5%  | 2.5%  | 2.5%  | 2.5%        | 2.5%        | 2.5%        | 2.5%        | 2.5%        | 2.5%        | 2.5%        | 96.59%    |
| Caguas                           | PR    | 0.3%  | 0.3%  | 0.3%  | 0.3%  | 0.3%  | 0.3%        | 0.3%        | 0.3%        | 0.3%        | 0.3%        | 0.3%        | 0.3%        | 109.97%   |
| Chicago                          | IL    | 3.7%  | 3.7%  | 3.6%  | 3.5%  | 3.4%  | 3.3%        | 3.2%        | 3.2%        | 3.1%        | 3.0%        | 2.9%        | 2.8%        | 77.45%    |
| Cleveland                        | OH    | 0.7%  | 0.7%  | 0.6%  | 0.6%  | 0.6%  | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 92.40%    |
| Dallas                           | TX    | 2.2%  | 2.2%  | 2.3%  | 2.3%  | 2.3%  | 2.3%        | 2.3%        | 2.3%        | 2.3%        | 2.3%        | 2.3%        | 2.3%        | 104.60%   |
| Denver                           | CO    | 1.1%  | 1.0%  | 1.0%  | 0.9%  | 0.9%  | 0.9%        | 0.9%        | 0.9%        | 0.8%        | 0.8%        | 0.8%        | 0.8%        | 78.54%    |
| Detroit                          | MI    | 1.4%  | 1.4%  | 1.4%  | 1.4%  | 1.4%  | 1.3%        | 1.3%        | 1.3%        | 1.3%        | 1.3%        | 1.2%        | 1.2%        | 86.91%    |
| Dutchess County                  | NY    | 0.3%  | 0.2%  | 0.3%  | 0.2%  | 0.2%  | 0.2%        | 0.2%        | 0.2%        | 0.2%        | 0.2%        | 0.2%        | 0.2%        | 93.44%    |
| Fort Lauderdale                  | FL    | 2.0%  | 2.1%  | 2.2%  | 2.2%  | 2.3%  | 2.4%        | 2.4%        | 2.5%        | 2.6%        | 2.7%        | 2.8%        | 2.8%        | 137.78%   |
| Fort Worth                       | TX    | 0.7%  | 0.7%  | 0.7%  | 0.7%  | 0.6%  | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 0.5%        | 81.96%    |
| Hartford                         | CT    | 0.9%  | 0.9%  | 0.9%  | 0.9%  | 0.9%  | 0.9%        | 0.9%        | 0.9%        | 0.9%        | 0.9%        | 0.9%        | 0.9%        | 101.52%   |
| Houston                          | TX    | 3.2%  | 3.2%  | 3.4%  | 3.5%  | 3.5%  | 3.6%        | 3.6%        | 3.7%        | 3.7%        | 3.8%        | 3.8%        | 3.9%        | 119.09%   |
| Jacksonville                     | FL    | 0.9%  | 0.9%  | 0.9%  | 0.9%  | 0.9%  | 0.9%        | 0.9%        | 0.8%        | 0.8%        | 0.8%        | 0.8%        | 0.8%        | 91.06%    |
| Jersey City                      | NJ    | 1.1%  | 1.1%  | 1.1%  | 1.0%  | 1.0%  | 0.9%        | 0.9%        | 0.9%        | 0.8%        | 0.8%        | 0.8%        | 0.7%        | 66.60%    |
| Kansas City                      | MO    | 0.8%  | 0.8%  | 0.8%  | 0.8%  | 0.8%  | 0.7%        | 0.7%        | 0.7%        | 0.7%        | 0.7%        | 0.6%        | 0.6%        | 77.11%    |
| Las Vegas                        | NV    | 0.6%  | 0.7%  | 0.7%  | 0.8%  | 0.8%  | 0.8%        | 0.9%        | 0.9%        | 0.9%        | 1.0%        | 1.0%        | 1.1%        | 161.74%   |
| Los Angeles                      | CA    | 7.2%  | 7.2%  | 7.1%  | 7.1%  | 7.1%  | 7.1%        | 7.0%        | 7.0%        | 6.9%        | 6.9%        | 6.8%        | 6.8%        | 94.08%    |
| Miami                            | FL    | 3.9%  | 4.0%  | 4.1%  | 4.1%  | 4.3%  | 4.3%        | 4.4%        | 4.5%        | 4.6%        | 4.7%        | 4.7%        | 4.8%        | 118.83%   |
| Middlesex-Somerset-Hunterdon     | NJ    | 0.6%  | 0.5%  | 0.5%  | 0.5%  | 0.5%  | 0.5%        | 0.5%        | 0.5%        | 0.4%        | 0.4%        | 0.4%        | 0.4%        | 72.47%    |
| Minneapolis-St. Paul             | MN    | 0.6%  | 0.6%  | 0.6%  | 0.6%  | 0.6%  | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 0.6%        | 92.91%    |
| Nassau (Suffolk County)          | NY    | 1.1%  | 1.1%  | 1.2%  | 1.2%  | 1.2%  | 1.2%        | 1.3%        | 1.3%        | 1.3%        | 1.4%        | 1.4%        | 1.4%        | 123.28%   |
| New Haven                        | CT    | 1.4%  | 1.4%  | 1.5%  | 1.5%  | 1.4%  | 1.4%        | 1.4%        | 1.4%        | 1.4%        | 1.4%        | 1.4%        | 1.4%        | 95.44%    |
| New Orleans                      | LA    | 1.2%  | 1.1%  | 1.2%  | 1.2%  | 1.2%  | 1.2%        | 1.3%        | 1.3%        | 1.3%        | 1.3%        | 1.3%        | 1.3%        | 116.08%   |
| New York                         | NY    | 18.9% | 19.5% | 19.6% | 19.8% | 19.8% | 20.0%       | 20.1%       | 20.2%       | 20.2%       | 20.3%       | 20.4%       | 20.5%       | 105.25%   |
| Newark                           | NJ    | 2.8%  | 2.8%  | 2.7%  | 2.7%  | 2.6%  | 2.5%        | 2.4%        | 2.4%        | 2.3%        | 2.2%        | 2.2%        | 2.1%        | 75.92%    |

## Projecting Living AIDS Cases

### Proportion of Projected Living AIDS Cases

[illegible]

**Projected Effect of Proposed Senate Reauthorization**  
**Proportion of overall per capita allocation**

| Eligible Metropolitan Area (EMA) | State | Year 10 | Year 11     | Year 12     | Year 13     | Year 14     | Year 15     |
|----------------------------------|-------|---------|-------------|-------------|-------------|-------------|-------------|
|                                  |       |         |             |             |             |             |             |
| <b>Title I Increase</b>          |       |         | <b>0.0%</b> | <b>0.0%</b> | <b>0.0%</b> | <b>0.0%</b> | <b>0.0%</b> |
| <b>"Hold Harmless"</b>           |       |         | <b>2.0%</b> | <b>2.0%</b> | <b>2.0%</b> | <b>2.0%</b> | <b>2.0%</b> |
|                                  |       |         |             |             |             |             |             |
| Atlanta                          | GA    | 92.3%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Austin                           | TX    | 93.9%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Baltimore                        | MD    | 101.9%  | 101.6%      | 101.3%      | 101.4%      | 101.3%      | 101.3%      |
| Bergen Passaic                   | NJ    | 87.5%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Boston                           | MA    | 95.9%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Caguas                           | PR    | 108.5%  | 109.2%      | 110.7%      | 112.5%      | 114.1%      | 115.7%      |
| Chicago                          | IL    | 88.6%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Cleveland                        | OH    | 188.7%  | 195.2%      | 202.1%      | 210.4%      | 218.7%      | 227.1%      |
| Dallas                           | TX    | 90.7%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Denver                           | CO    | 91.7%   | 92.8%       | 94.5%       | 100.0%      | 104.4%      | 109.1%      |
| Detroit                          | MI    | 98.1%   | 100.0%      | 100.4%      | 101.1%      | 101.6%      | 102.2%      |
| Dutchess County                  | NY    | 91.7%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Fort Lauderdale                  | FL    | 83.2%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Fort Worth                       | TX    | 83.7%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Hartford                         | CT    | 88.6%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Houston                          | TX    | 92.6%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Jacksonville                     | FL    | 100.7%  | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Jersey City                      | NJ    | 94.4%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Kansas City                      | MO    | 98.5%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Las Vegas                        | NV    | 90.3%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Los Angeles                      | CA    | 95.3%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Miami                            | FL    | 111.1%  | 111.7%      | 112.8%      | 113.5%      | 114.3%      | 115.3%      |
| Middlesex-Somerset-Hunterdon     | NJ    | 89.6%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Minneapolis-St. Paul             | MN    | 94.9%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Nassau (Suffolk County)          | NY    | 98.1%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| New Haven                        | CT    | 104.4%  | 103.7%      | 102.8%      | 102.4%      | 101.8%      | 101.3%      |
| New Orleans                      | LA    | 90.4%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| New York                         | NY    | 81.1%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |
| Newark                           | NJ    | 93.9%   | 92.8%       | 94.5%       | 94.4%       | 94.4%       | 94.3%       |



**Projected Effect of Proposed Senate Reauthorization**  
**Proportion of overall per capita allocation**

| Eligible Metropolitan Area (EMA) | State | Year 10 | Year 11 | Year 12 | Year 13 | Year 14 | Year 15 |
|----------------------------------|-------|---------|---------|---------|---------|---------|---------|
| <b>Title I Increase</b>          |       |         | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 0.0%    |
| <b>"Hold Harmless"</b>           |       |         | 2.0%    | 2.0%    | 2.0%    | 2.0%    | 2.0%    |
| Norfolk                          | VA    | 107.0%  | 106.8%  | 106.8%  | 106.3%  | 106.0%  | 105.9%  |
| Oakland                          | CA    | 115.8%  | 118.5%  | 121.5%  | 124.1%  | 126.9%  | 130.0%  |
| Orange County                    | CA    | 110.1%  | 111.8%  | 113.8%  | 115.3%  | 117.1%  | 119.0%  |
| Orlando                          | FL    | 113.7%  | 114.7%  | 115.9%  | 116.9%  | 118.0%  | 119.3%  |
| Philadelphia                     | PA    | 110.9%  | 113.4%  | 114.6%  | 116.0%  | 117.8%  | 119.7%  |
| Phoenix                          | AZ    | 80.7%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Ponce                            | PR    | 94.2%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Portland                         | OR    | 91.7%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Riverside / San Bernardino       | CA    | 101.7%  | 100.0%  | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Sacramento                       | CA    | 94.5%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| San Antonio                      | TX    | 93.6%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| San Diego                        | CA    | 93.8%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| San Francisco                    | CA    | 108.9%  | 105.7%  | 102.7%  | 100.0%  | 94.4%   | 94.3%   |
| San Jose                         | CA    | 105.4%  | 108.4%  | 110.4%  | 113.8%  | 117.2%  | 120.4%  |
| San Juan                         | PR    | 105.5%  | 103.8%  | 102.2%  | 100.9%  | 100.0%  | 100.0%  |
| Santa Rosa                       | CA    | 97.9%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Seattle                          | WA    | 91.4%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| St. Louis                        | MO    | 92.8%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Tampa - St Petersburg            | FL    | 92.2%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Vineland-Millville-Bridgeton     | NJ    | 74.8%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Washington, D.C.                 | DC    | 96.4%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| West Palm Beach                  | FL    | 92.5%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Minimum                          |       | 74.8%   | 92.8%   | 94.5%   | 94.4%   | 94.4%   | 94.3%   |
| Maximum                          |       | 188.7%  | 195.2%  | 202.1%  | 210.4%  | 218.7%  | 227.1%  |
| Average                          |       | 97.8%   | 98.9%   | 100.3%  | 100.7%  | 101.0%  | 101.5%  |
| Standard Deviation               |       | 15.7%   | 15.6%   | 16.2%   | 17.4%   | 18.8%   | 20.1%   |

**Projected Effect**

**Proportion of overall per capita allocation, "hold harmless" to achieve equity**

**Attachment D-1**

**Page 1**

| Eligible Metropolitan Area (EMA) | State | Year 10 | Year 11 | Year 12 | Year 13 | Year 14 | Year 15 |
|----------------------------------|-------|---------|---------|---------|---------|---------|---------|
| Title I Increase                 |       |         | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 0.0%    |
| "Hold Harmless"                  |       |         | 83.2%   | 83.2%   | 83.2%   | 83.2%   | 83.2%   |
| Living Cases (Proj)              |       |         |         |         |         |         |         |
| Atlanta                          | GA    | 95.3%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Austin                           | TX    | 97.9%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Baltimore                        | MD    | 98.1%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Bergen Passaic                   | NJ    | 107.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Boston                           | MA    | 94.9%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Caguas                           | PR    | 108.9%  | 100.0%  | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Chicago                          | IL    | 111.1%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Cleveland                        | OH    | 94.5%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Dallas                           | TX    | 91.4%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Denver                           | CO    | 98.1%   | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Detroit                          | MI    | 104.4%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Dutchess County                  | NY    | 94.2%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Fort Lauderdale                  | FL    | 88.6%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Fort Worth                       | TX    | 92.8%   | 96.4%   | 98.2%   | 100.0%  | 100.0%  | 100.0%  |
| Hartford                         | CT    | 91.7%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Houston                          | TX    | 92.2%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Jacksonville                     | FL    | 92.6%   | 96.4%   | 98.2%   | 98.9%   | 100.0%  | 100.0%  |
| Jersey City                      | NJ    | 115.8%  | 100.5%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Kansas City                      | MO    | 81.1%   | 96.4%   | 98.2%   | 100.0%  | 100.0%  | 100.0%  |
| Las Vegas                        | NV    | 80.7%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Los Angeles                      | CA    | 93.9%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Miami                            | FL    | 100.7%  | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Middlesex-Somerset-Hunterdon     | NJ    | 110.1%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Minneapolis-St. Paul             | MN    | 90.4%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Nassau (Suffolk County)          | NY    | 91.7%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| New Haven                        | CT    | 83.2%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| New Orleans                      | LA    | 89.6%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| New York                         | NY    | 101.7%  | 100.0%  | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Newark                           | NJ    | 113.7%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |

# Projected Effect

Proportion of overall per capita allocation, "hold harmless" to achieve equity

Attachment D-1

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| Eligible Metropolitan Area (EMA) | State | Year 10 | Year 11 | Year 12 | Year 13 | Year 14 | Year 15 |
|----------------------------------|-------|---------|---------|---------|---------|---------|---------|
| Title I Increase                 |       |         | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 0.0%    |
| "Hold Harmless"                  |       |         | 83.2%   | 83.2%   | 83.2%   | 83.2%   | 83.2%   |
| Living Cases (Proj)              |       |         |         |         |         |         |         |
| Norfolk                          | VA    | 96.4%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Oakland                          | CA    | 101.9%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Orange County                    | CA    | 87.5%   | 96.4%   | 98.2%   | 100.0%  | 100.0%  | 100.0%  |
| Orlando                          | FL    | 94.4%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Philadelphia                     | PA    | 93.8%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Phoenix                          | AZ    | 92.3%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Ponce                            | PR    | 105.4%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Portland                         | OR    | 93.6%   | 96.4%   | 98.2%   | 100.0%  | 100.0%  | 100.0%  |
| Riverside / San Bernardino       | CA    | 95.9%   | 96.4%   | 98.2%   | 98.9%   | 100.0%  | 100.0%  |
| Sacramento                       | CA    | 108.5%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| San Antonio                      | TX    | 74.8%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| San Diego                        | CA    | 88.6%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| San Francisco                    | CA    | 188.7%  | 165.7%  | 145.6%  | 128.6%  | 113.5%  | 100.0%  |
| San Jose                         | CA    | 90.7%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| San Juan                         | PR    | 105.5%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Santa Rosa                       | CA    | 91.7%   | 96.4%   | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Seattle                          | WA    | 92.5%   | 96.4%   | 98.2%   | 100.0%  | 100.0%  | 100.0%  |
| St. Louis                        | MO    | 93.9%   | 96.4%   | 98.2%   | 98.9%   | 100.0%  | 100.0%  |
| Tampa - St Petersburg            | FL    | 98.5%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Vineland-Millville-Bridgeton     | NJ    | 110.9%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 100.0%  |
| Washington, D.C.                 | DC    | 83.7%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| West Palm Beach                  | FL    | 90.3%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Minimum                          |       | 74.8%   | 96.4%   | 98.2%   | 98.9%   | 99.5%   | 100.0%  |
| Maximum                          |       | 188.7%  | 165.7%  | 145.6%  | 128.6%  | 113.5%  | 100.0%  |
| Average                          |       | 97.8%   | 98.8%   | 99.6%   | 99.9%   | 100.0%  | 100.0%  |
| Standard Deviation               |       | 15.7%   | 9.7%    | 6.6%    | 4.1%    | 1.9%    | 0.0%    |

**Projected Effect of Proposed Legislation**  
**Proportion of overall per capita allocation, Proportional Increase, Ten Percent Hold Harmless**

**Attachment E-1**  
**Page 1**

| Eligible Metropolitan Area (EMA)    | State     | Year 10 | Year 11      | Year 12      | Year 13      | Year 14      | Year 15      |
|-------------------------------------|-----------|---------|--------------|--------------|--------------|--------------|--------------|
| <b>Title I Increase</b>             |           |         | <b>10.3%</b> | <b>10.1%</b> | <b>10.4%</b> | <b>10.4%</b> | <b>10.4%</b> |
| <b>"Hold Harmless"</b>              |           |         | <b>10.0%</b> | <b>10.0%</b> | <b>10.0%</b> | <b>10.0%</b> | <b>10.0%</b> |
| <b>Atlanta</b>                      | <b>GA</b> | 92.3%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Austin</b>                       | <b>TX</b> | 93.9%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Baltimore</b>                    | <b>MD</b> | 101.9%  | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Bergen Passaic</b>               | <b>NJ</b> | 87.5%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Boston</b>                       | <b>MA</b> | 95.9%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Caguas</b>                       | <b>PR</b> | 108.5%  | 100.0%       | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Chicago</b>                      | <b>IL</b> | 88.6%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Cleveland</b>                    | <b>OH</b> | 188.7%  | 162.5%       | 140.3%       | 121.5%       | 105.1%       | 100.0%       |
| <b>Dallas</b>                       | <b>TX</b> | 90.7%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Denver</b>                       | <b>CO</b> | 91.7%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Detroit</b>                      | <b>MI</b> | 98.1%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Dutchess County</b>              | <b>NY</b> | 91.7%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Fort Lauderdale</b>              | <b>FL</b> | 83.2%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Fort Worth</b>                   | <b>TX</b> | 83.7%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Hartford</b>                     | <b>CT</b> | 88.6%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Houston</b>                      | <b>TX</b> | 92.6%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Jacksonville</b>                 | <b>FL</b> | 100.7%  | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Jersey City</b>                  | <b>NJ</b> | 94.4%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Kansas City</b>                  | <b>MO</b> | 98.5%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Las Vegas</b>                    | <b>NV</b> | 90.3%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Los Angeles</b>                  | <b>CA</b> | 95.3%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Miami</b>                        | <b>FL</b> | 111.1%  | 100.0%       | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Middlesex-Somerset-Hunterdon</b> | <b>NJ</b> | 89.6%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Minneapolis-St. Paul</b>         | <b>MN</b> | 94.9%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Nassau (Suffolk County)</b>      | <b>NY</b> | 98.1%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>New Haven</b>                    | <b>CT</b> | 104.4%  | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>New Orleans</b>                  | <b>LA</b> | 90.4%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>New York</b>                     | <b>NY</b> | 81.1%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| <b>Newark</b>                       | <b>NJ</b> | 93.9%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |

**Projected Effect of Proposed Legislation**  
**Proportion of overall per capita allocation, Proportional Increase, Ten Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 10 | Year 11      | Year 12      | Year 13      | Year 14      | Year 15      |
|----------------------------------|-------|---------|--------------|--------------|--------------|--------------|--------------|
| <b>Title I Increase</b>          |       |         | <b>10.3%</b> | <b>10.1%</b> | <b>10.4%</b> | <b>10.4%</b> | <b>10.4%</b> |
| <b>"Hold Harmless"</b>           |       |         | <b>10.0%</b> | <b>10.0%</b> | <b>10.0%</b> | <b>10.0%</b> | <b>10.0%</b> |
| Norfolk                          | VA    | 107.0%  | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Oakland                          | CA    | 115.8%  | 100.0%       | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Orange County                    | CA    | 110.1%  | 100.0%       | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Orlando                          | FL    | 113.7%  | 100.0%       | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Philadelphia                     | PA    | 110.9%  | 100.0%       | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Phoenix                          | AZ    | 80.7%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Ponce                            | PR    | 94.2%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Portland                         | OR    | 91.7%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Riverside / San Bernardino       | CA    | 101.7%  | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Sacramento                       | CA    | 94.5%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| San Antonio                      | TX    | 93.6%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| San Diego                        | CA    | 93.8%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| San Francisco                    | CA    | 108.9%  | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| San Jose                         | CA    | 105.4%  | 100.0%       | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| San Juan                         | PR    | 105.5%  | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Santa Rosa                       | CA    | 97.9%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Seattle                          | WA    | 91.4%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| St. Louis                        | MO    | 92.8%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Tampa - St Petersburg            | FL    | 92.2%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Vineland-Millville-Bridgeton     | NJ    | 74.8%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Washington, D.C.                 | DC    | 96.4%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| West Palm Beach                  | FL    | 92.5%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Minimum                          |       | 74.8%   | 97.6%        | 98.7%        | 99.3%        | 99.9%        | 100.0%       |
| Maximum                          |       | 188.7%  | 162.5%       | 140.3%       | 121.5%       | 105.1%       | 100.0%       |
| Average                          |       | 97.8%   | 99.2%        | 99.5%        | 99.8%        | 100.0%       | 100.0%       |
| Standard Deviation               |       | 15.7%   | 9.1%         | 5.8%         | 3.1%         | 0.7%         | 0.0%         |

**Projected Effect of Proposed Legislation**  
**Proportion of overall per capita allocation, Proportional Increase, Six Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 10 | Year 11      | Year 12      | Year 13      | Year 14      | Year 15      |
|----------------------------------|-------|---------|--------------|--------------|--------------|--------------|--------------|
|                                  |       |         |              |              |              |              |              |
| <b>Title I Increase</b>          |       |         | <b>10.3%</b> | <b>10.1%</b> | <b>10.4%</b> | <b>10.4%</b> | <b>10.4%</b> |
| <b>"Hold Harmless"</b>           |       |         | <b>6.0%</b>  | <b>6.0%</b>  | <b>6.0%</b>  | <b>6.0%</b>  | <b>6.0%</b>  |
|                                  |       |         |              |              |              |              |              |
| Atlanta                          | GA    | 92.3%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Austin                           | TX    | 93.9%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Baltimore                        | MD    | 101.9%  | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Bergen Passaic                   | NJ    | 87.5%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Boston                           | MA    | 95.9%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Caguas                           | PR    | 108.5%  | 100.0%       | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Chicago                          | IL    | 88.6%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Cleveland                        | OH    | 188.7%  | 169.7%       | 153.1%       | 138.5%       | 125.0%       | 112.8%       |
| Dallas                           | TX    | 90.7%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Denver                           | CO    | 91.7%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Detroit                          | MI    | 98.1%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Dutchess County                  | NY    | 91.7%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Fort Lauderdale                  | FL    | 83.2%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Fort Worth                       | TX    | 83.7%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Hartford                         | CT    | 88.6%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Houston                          | TX    | 92.6%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Jacksonville                     | FL    | 100.7%  | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Jersey City                      | NJ    | 94.4%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Kansas City                      | MO    | 98.5%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Las Vegas                        | NV    | 90.3%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Los Angeles                      | CA    | 95.3%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Miami                            | FL    | 111.1%  | 100.0%       | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Middlesex-Somerset-Hunterdon     | NJ    | 89.6%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Minneapolis-St. Paul             | MN    | 94.9%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Nassau (Suffolk County)          | NY    | 98.1%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| New Haven                        | CT    | 104.4%  | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| New Orleans                      | LA    | 90.4%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| New York                         | NY    | 81.1%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Newark                           | NJ    | 93.9%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |

**Projected Effect of Proposed Legislation**  
**Proportion of overall per capita allocation, Proportional Increase, Six Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 10 | Year 11      | Year 12      | Year 13      | Year 14      | Year 15      |
|----------------------------------|-------|---------|--------------|--------------|--------------|--------------|--------------|
| <b>Title I Increase</b>          |       |         | <b>10.3%</b> | <b>10.1%</b> | <b>10.4%</b> | <b>10.4%</b> | <b>10.4%</b> |
| <b>"Hold Harmless"</b>           |       |         | <b>6.0%</b>  | <b>6.0%</b>  | <b>6.0%</b>  | <b>6.0%</b>  | <b>6.0%</b>  |
| Norfolk                          | VA    | 107.0%  | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Oakland                          | CA    | 115.8%  | 103.0%       | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Orange County                    | CA    | 110.1%  | 100.0%       | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Orlando                          | FL    | 113.7%  | 100.0%       | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Philadelphia                     | PA    | 110.9%  | 100.0%       | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Phoenix                          | AZ    | 80.7%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Ponce                            | PR    | 94.2%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Portland                         | OR    | 91.7%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Riverside / San Bernardino       | CA    | 101.7%  | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Sacramento                       | CA    | 94.5%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| San Antonio                      | TX    | 93.6%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| San Diego                        | CA    | 93.8%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| San Francisco                    | CA    | 108.9%  | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| San Jose                         | CA    | 105.4%  | 100.0%       | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| San Juan                         | PR    | 105.5%  | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Santa Rosa                       | CA    | 97.9%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Seattle                          | WA    | 91.4%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| St. Louis                        | MO    | 92.8%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Tampa - St Petersburg            | FL    | 92.2%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Vineland-Millville-Bridgeton     | NJ    | 74.8%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Washington, D.C.                 | DC    | 96.4%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| West Palm Beach                  | FL    | 92.5%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Minimum                          |       | 74.8%   | 97.3%        | 98.3%        | 98.8%        | 99.3%        | 99.6%        |
| Maximum                          |       | 188.7%  | 169.7%       | 153.1%       | 138.5%       | 125.0%       | 112.8%       |
| Average                          |       | 97.8%   | 99.2%        | 99.3%        | 99.6%        | 99.8%        | 99.9%        |
| Standard Deviation               |       | 15.7%   | 10.1%        | 7.7%         | 5.6%         | 3.6%         | 1.8%         |

**Projected Effect of Proposed Legislation**  
**Proportion of overall per capita allocation, Proportional Increase, Two Percent Hold Harmless**

| Eligible Metropolitan Area (EMA)    | State     | Year 10 | Year 11      | Year 12      | Year 13      | Year 14      | Year 15      |
|-------------------------------------|-----------|---------|--------------|--------------|--------------|--------------|--------------|
| <b>Title I Increase</b>             |           |         | <b>10.3%</b> | <b>10.1%</b> | <b>10.4%</b> | <b>10.4%</b> | <b>10.4%</b> |
| <b>"Hold Harmless"</b>              |           |         | <b>2.0%</b>  | <b>2.0%</b>  | <b>2.0%</b>  | <b>2.0%</b>  | <b>2.0%</b>  |
| <b>Atlanta</b>                      | <b>GA</b> | 92.3%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Austin</b>                       | <b>TX</b> | 93.9%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Baltimore</b>                    | <b>MD</b> | 101.9%  | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Bergen Passaic</b>               | <b>NJ</b> | 87.5%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Boston</b>                       | <b>MA</b> | 95.9%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Caguas</b>                       | <b>PR</b> | 108.5%  | 100.0%       | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Chicago</b>                      | <b>IL</b> | 88.6%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Cleveland</b>                    | <b>OH</b> | 188.7%  | 176.9%       | 166.4%       | 156.9%       | 147.7%       | 139.0%       |
| <b>Dallas</b>                       | <b>TX</b> | 90.7%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Denver</b>                       | <b>CO</b> | 91.7%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Detroit</b>                      | <b>MI</b> | 98.1%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Dutchess County</b>              | <b>NY</b> | 91.7%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Fort Lauderdale</b>              | <b>FL</b> | 83.2%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Fort Worth</b>                   | <b>TX</b> | 83.7%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Hartford</b>                     | <b>CT</b> | 88.6%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Houston</b>                      | <b>TX</b> | 92.6%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Jacksonville</b>                 | <b>FL</b> | 100.7%  | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Jersey City</b>                  | <b>NJ</b> | 94.4%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Kansas City</b>                  | <b>MO</b> | 98.5%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Las Vegas</b>                    | <b>NV</b> | 90.3%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Los Angeles</b>                  | <b>CA</b> | 95.3%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Miami</b>                        | <b>FL</b> | 111.1%  | 101.3%       | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Middlesex-Somerset-Hunterdon</b> | <b>NJ</b> | 89.6%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Minneapolis-St. Paul</b>         | <b>MN</b> | 94.9%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Nassau (Suffolk County)</b>      | <b>NY</b> | 98.1%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>New Haven</b>                    | <b>CT</b> | 104.4%  | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>New Orleans</b>                  | <b>LA</b> | 90.4%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>New York</b>                     | <b>NY</b> | 81.1%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| <b>Newark</b>                       | <b>NJ</b> | 93.9%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |



**Projected Effect of Proposed Legislation**  
**Proportion of overall per capita allocation, Proportional Increase, Two Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 10 | Year 11      | Year 12      | Year 13      | Year 14      | Year 15      |
|----------------------------------|-------|---------|--------------|--------------|--------------|--------------|--------------|
| <b>Title I Increase</b>          |       |         | <b>10.3%</b> | <b>10.1%</b> | <b>10.4%</b> | <b>10.4%</b> | <b>10.4%</b> |
| <b>"Hold Harmless"</b>           |       |         | <b>2.0%</b>  | <b>2.0%</b>  | <b>2.0%</b>  | <b>2.0%</b>  | <b>2.0%</b>  |
| Norfolk                          | VA    | 107.0%  | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Oakland                          | CA    | 115.8%  | 107.4%       | 100.0%       | 98.2%        | 98.6%        | 98.9%        |
| Orange County                    | CA    | 110.1%  | 101.4%       | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Orlando                          | FL    | 113.7%  | 104.0%       | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Philadelphia                     | PA    | 110.9%  | 102.8%       | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Phoenix                          | AZ    | 80.7%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Ponce                            | PR    | 94.2%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Portland                         | OR    | 91.7%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Riverside / San Bernardino       | CA    | 101.7%  | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Sacramento                       | CA    | 94.5%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| San Antonio                      | TX    | 93.6%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| San Diego                        | CA    | 93.8%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| San Francisco                    | CA    | 108.9%  | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| San Jose                         | CA    | 105.4%  | 100.0%       | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| San Juan                         | PR    | 105.5%  | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Santa Rosa                       | CA    | 97.9%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Seattle                          | WA    | 91.4%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| St. Louis                        | MO    | 92.8%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Tampa - St Petersburg            | FL    | 92.2%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Vineland-Millville-Bridgeton     | NJ    | 74.8%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Washington, D.C.                 | DC    | 96.4%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| West Palm Beach                  | FL    | 92.5%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Minimum                          |       | 74.8%   | 96.9%        | 97.8%        | 98.2%        | 98.6%        | 98.9%        |
| Maximum                          |       | 188.7%  | 176.9%       | 166.4%       | 156.9%       | 147.7%       | 139.0%       |
| Average                          |       | 97.8%   | 99.2%        | 99.2%        | 99.4%        | 99.6%        | 99.7%        |
| Standard Deviation               |       | 15.7%   | 11.3%        | 9.6%         | 8.2%         | 6.9%         | 5.6%         |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Ten Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 10<br>Total<br>Funding | Year 10<br>Per Case | Year 11<br>Total<br>Funding | Year 11<br>Per Case | Year 12<br>Total<br>Funding | Year 12<br>Per Case | Year 13<br>Total<br>Funding | Year 13<br>Per Case |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|
| Title I Increase                 |       |                             |                     | 10.3%                       |                     | 10.1%                       |                     | 10.4%                       |                     |
| "Hold Harmless"                  |       |                             |                     | 10%                         |                     | 10%                         |                     | 10%                         |                     |
| Living Cases (Proj)              |       |                             | 261,343             |                             | 288,331             |                             | 317,468             |                             | 350,379             |
| Atlanta                          | GA    | 15,507,832                  | 1,921               | 17,426,684                  | 1,968               | 19,306,623                  | 1,989               | 21,312,382                  | 2,002               |
| Austin                           | TX    | 3,575,995                   | 1,973               | 3,915,058                   | 1,968               | 4,326,188                   | 1,989               | 4,760,901                   | 2,002               |
| Baltimore                        | MD    | 15,351,112                  | 1,978               | 17,213,637                  | 1,968               | 19,573,745                  | 1,989               | 22,206,922                  | 2,002               |
| Bergen Passaic                   | NJ    | 4,626,995                   | 2,157               | 4,575,251                   | 1,968               | 4,987,797                   | 1,989               | 5,453,567                   | 2,002               |
| Boston                           | MA    | 12,469,255                  | 1,913               | 14,143,559                  | 1,968               | 15,777,052                  | 1,989               | 17,433,745                  | 2,002               |
| Caguas                           | PR    | 1,713,686                   | 2,195               | 1,711,923                   | 1,968               | 1,921,339                   | 1,989               | 2,153,991                   | 2,002               |
| Chicago                          | IL    | 19,003,954                  | 2,240               | 18,388,020                  | 2,016               | 19,401,525                  | 1,989               | 20,988,731                  | 2,002               |
| Cleveland                        | OH    | 3,107,796                   | 1,904               | 3,530,779                   | 1,968               | 3,906,572                   | 1,989               | 4,297,011                   | 2,002               |
| Dallas                           | TX    | 11,077,000                  | 1,842               | 13,094,327                  | 1,968               | 14,616,673                  | 1,989               | 16,292,380                  | 2,002               |
| Denver                           | CO    | 4,581,734                   | 1,978               | 4,917,064                   | 1,968               | 5,342,046                   | 1,989               | 5,776,134                   | 2,002               |
| Detroit                          | MI    | 7,234,813                   | 2,104               | 7,361,609                   | 1,968               | 8,098,111                   | 1,989               | 8,858,558                   | 2,002               |
| Dutchess County                  | NY    | 1,208,858                   | 1,900               | 1,363,630                   | 1,968               | 1,502,865                   | 1,989               | 1,653,932                   | 2,002               |
| Fort Lauderdale                  | FL    | 11,437,539                  | 1,787               | 14,309,585                  | 1,968               | 16,408,196                  | 1,989               | 18,776,900                  | 2,002               |
| Fort Worth                       | TX    | 2,968,606                   | 1,871               | 3,377,197                   | 1,968               | 3,670,049                   | 1,989               | 3,992,505                   | 2,002               |
| Hartford                         | CT    | 4,417,574                   | 1,848               | 5,187,700                   | 1,968               | 5,743,413                   | 1,989               | 6,389,590                   | 2,002               |
| Houston                          | TX    | 17,665,434                  | 1,859               | 20,909,628                  | 1,968               | 23,466,827                  | 1,989               | 26,471,040                  | 2,002               |
| Jacksonville                     | FL    | 4,175,873                   | 1,866               | 4,819,411                   | 1,968               | 5,283,571                   | 1,989               | 5,796,687                   | 2,002               |
| Jersey City                      | NJ    | 5,541,714                   | 2,334               | 5,057,883                   | 2,016               | 5,251,473                   | 1,989               | 5,598,625                   | 2,002               |
| Kansas City                      | MO    | 3,064,120                   | 1,634               | 3,978,986                   | 1,968               | 4,320,031                   | 1,989               | 4,672,409                   | 2,002               |
| Las Vegas                        | NV    | 3,689,337                   | 1,627               | 5,122,791                   | 1,968               | 5,931,917                   | 1,989               | 6,922,280                   | 2,002               |
| Los Angeles                      | CA    | 34,683,327                  | 1,894               | 39,537,278                  | 1,968               | 43,768,062                  | 1,989               | 48,301,910                  | 2,002               |
| Miami                            | FL    | 23,450,383                  | 2,030               | 25,482,143                  | 1,968               | 28,897,108                  | 1,989               | 32,634,745                  | 2,002               |
| Middlesex-Somerset-Hunterdon     | NJ    | 2,750,975                   | 2,220               | 2,659,648                   | 2,016               | 2,782,948                   | 1,989               | 2,989,569                   | 2,002               |
| Minneapolis-St. Paul             | MN    | 2,826,949                   | 1,822               | 3,355,246                   | 1,968               | 3,726,517                   | 1,989               | 4,109,507                   | 2,002               |
| Nassau (Suffolk County)          | NY    | 6,118,736                   | 1,848               | 7,335,733                   | 1,968               | 8,368,594                   | 1,989               | 9,508,149                   | 2,002               |
| New Haven                        | CT    | 6,261,941                   | 1,678               | 8,021,658                   | 1,968               | 8,835,880                   | 1,989               | 9,758,982                   | 2,002               |
| New Orleans                      | LA    | 5,935,834                   | 1,806               | 7,224,463                   | 1,968               | 8,127,563                   | 1,989               | 9,126,912                   | 2,002               |
| New York                         | NY    | 107,560,148                 | 2,049               | 114,485,625                 | 1,968               | 127,828,446                 | 1,989               | 142,699,343                 | 2,002               |
| Newark                           | NJ    | 14,554,092                  | 2,293               | 13,714,782                  | 2,016               | 14,456,421                  | 1,989               | 15,601,818                  | 2,002               |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Ten Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 10<br>Total<br>Funding | Year 10<br>Per Case | Year 11<br>Total<br>Funding | Year 11<br>Per Case | Year 12<br>Total<br>Funding | Year 12<br>Per Case | Year 13<br>Total<br>Funding | Year 13<br>Per Case |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|
| Title I Increase                 |       |                             |                     | 10.3%                       |                     | 10.1%                       |                     | 10.4%                       |                     |
| "Hold Harmless"                  |       |                             |                     | 10%                         |                     | 10%                         |                     | 10%                         |                     |
| Living Cases (Proj)              |       |                             | 261,343             |                             | 288,331             |                             | 317,468             |                             | 350,379             |
| Norfolk                          | VA    | 4,089,698                   | 1,943               | 4,723,060                   | 1,968               | 5,424,105                   | 1,989               | 6,244,842                   | 2,002               |
| Oakland                          | CA    | 6,704,657                   | 2,054               | 6,968,106                   | 1,968               | 7,618,510                   | 1,989               | 8,290,590                   | 2,002               |
| Orange County                    | CA    | 4,670,880                   | 1,764               | 5,641,858                   | 1,968               | 6,170,687                   | 1,989               | 6,734,316                   | 2,002               |
| Orlando                          | FL    | 6,007,600                   | 1,903               | 7,043,013                   | 1,968               | 8,053,362                   | 1,989               | 9,189,159                   | 2,002               |
| Philadelphia                     | PA    | 18,134,011                  | 1,891               | 21,124,336                  | 1,968               | 23,838,525                  | 1,989               | 26,839,262                  | 2,002               |
| Phoenix                          | AZ    | 5,001,568                   | 1,860               | 6,059,995                   | 1,968               | 7,008,312                   | 1,989               | 8,013,614                   | 2,002               |
| Ponce                            | PR    | 2,460,695                   | 2,125               | 2,455,247                   | 2,016               | 2,565,926                   | 1,989               | 2,709,914                   | 2,002               |
| Portland                         | OR    | 3,216,312                   | 1,887               | 3,594,285                   | 1,968               | 3,894,728                   | 1,989               | 4,204,935                   | 2,002               |
| Riverside / San Bernardino       | CA    | 6,913,948                   | 1,933               | 7,683,382                   | 1,968               | 8,440,348                   | 1,989               | 9,252,303                   | 2,002               |
| Sacramento                       | CA    | 2,744,171                   | 2,186               | 2,717,678                   | 2,016               | 2,854,717                   | 1,989               | 3,057,657                   | 2,002               |
| San Antonio                      | TX    | 3,163,374                   | 1,508               | 4,582,823                   | 1,968               | 5,132,951                   | 1,989               | 5,750,892                   | 2,002               |
| San Diego                        | CA    | 9,071,625                   | 1,787               | 11,049,723                  | 1,968               | 12,331,662                  | 1,989               | 13,726,058                  | 2,002               |
| San Francisco                    | CA    | 35,246,477                  | 3,803               | 31,721,829                  | 3,275               | 28,549,646                  | 2,828               | 25,694,682                  | 2,450               |
| San Jose                         | CA    | 2,612,060                   | 1,828               | 3,088,256                   | 1,968               | 3,414,116                   | 1,989               | 3,761,002                   | 2,002               |
| San Juan                         | PR    | 13,558,330                  | 2,127               | 13,791,848                  | 1,968               | 15,271,076                  | 1,989               | 16,840,879                  | 2,002               |
| Santa Rosa                       | CA    | 1,152,406                   | 1,849               | 1,270,548                   | 1,968               | 1,327,658                   | 1,989               | 1,387,310                   | 2,002               |
| Seattle                          | WA    | 5,488,688                   | 1,865               | 6,249,332                   | 1,968               | 6,790,090                   | 1,989               | 7,347,551                   | 2,002               |
| St. Louis                        | MO    | 4,239,080                   | 1,892               | 4,779,026                   | 1,968               | 5,205,198                   | 1,989               | 5,684,147                   | 2,002               |
| Tampa - St Petersburg            | FL    | 8,016,131                   | 1,985               | 8,841,362                   | 1,968               | 9,927,022                   | 1,989               | 11,105,776                  | 2,002               |
| Vineland-Millville-Bridgeton     | NJ    | 684,897                     | 2,236               | 653,217                     | 2,016               | 687,787                     | 1,989               | 740,025                     | 2,002               |
| Washington, D.C.                 | DC    | 19,903,750                  | 1,687               | 26,072,304                  | 1,968               | 29,556,269                  | 1,989               | 33,311,335                  | 2,002               |
| West Palm Beach                  | FL    | 7,169,030                   | 1,820               | 8,879,277                   | 1,968               | 10,257,148                  | 1,989               | 11,861,937                  | 2,002               |
| Total                            |       | 526,811,000                 | 2,016               | 581,211,803                 | 2,016               | 639,947,398                 | 2,016               | 706,287,406                 | 2,016               |
| EMAs Increased                   |       |                             |                     | 41                          |                     | 50                          |                     | 50                          |                     |
| Minimum                          |       |                             | 1,508               |                             | 1,968               |                             | 1,989               |                             | 2,002               |
| Maximum                          |       |                             | 3,803               |                             | 3,275               |                             | 2,828               |                             | 2,450               |
| Average                          |       |                             | 1,971               |                             | 2,000               |                             | 2,006               |                             | 2,011               |
| Standard Deviation               |       |                             | 316.00              |                             | 182.85              |                             | 117.52              |                             | 62.65               |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Ten Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 14<br>Total<br>Funding | Year 14<br>Per Case | Year 15<br>Total<br>Funding | Year 15<br>Per Case | Year 15<br>Fair Share | Year 15<br>Discrepancy |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------|------------------------|
| Title I Increase                 |       | 10.4%                       |                     | 10.4%                       |                     |                       |                        |
| "Hold Harmless"                  |       | 10%                         |                     | 10%                         |                     |                       |                        |
| Living Cases (Proj)              |       |                             | 386,836             |                             | 415,733             |                       |                        |
| Atlanta                          | GA    | 23,494,818                  | 2,013               | 25,803,436                  | 2,016               | 25,803,436            | -                      |
| Austin                           | TX    | 5,240,984                   | 2,013               | 5,746,412                   | 2,016               | 5,746,412             | -                      |
| Baltimore                        | MD    | 25,152,077                  | 2,013               | 28,376,081                  | 2,016               | 28,376,081            | -                      |
| Bergen Passaic                   | NJ    | 5,948,948                   | 2,013               | 6,454,853                   | 2,016               | 6,454,853             | -                      |
| Boston                           | MA    | 19,282,346                  | 2,013               | 21,262,892                  | 2,016               | 21,262,892            | -                      |
| Caguas                           | PR    | 2,410,013                   | 2,013               | 2,685,859                   | 2,016               | 2,685,859             | -                      |
| Chicago                          | IL    | 22,660,302                  | 2,013               | 24,357,924                  | 2,016               | 24,357,924            | -                      |
| Cleveland                        | OH    | 4,729,346                   | 2,013               | 5,187,927                   | 2,016               | 5,187,927             | -                      |
| Dallas                           | TX    | 18,127,809                  | 2,013               | 20,083,290                  | 2,016               | 20,083,290            | -                      |
| Denver                           | CO    | 6,248,561                   | 2,013               | 6,732,892                   | 2,016               | 6,732,892             | -                      |
| Detroit                          | MI    | 9,684,265                   | 2,013               | 10,547,816                  | 2,016               | 10,547,816            | -                      |
| Dutchess County                  | NY    | 1,817,236                   | 2,013               | 1,986,209                   | 2,016               | 1,986,209             | -                      |
| Fort Lauderdale                  | FL    | 21,463,978                  | 2,013               | 24,420,784                  | 2,016               | 24,420,784            | -                      |
| Fort Worth                       | TX    | 4,334,784                   | 2,013               | 4,685,675                   | 2,016               | 4,685,675             | -                      |
| Hartford                         | CT    | 7,083,265                   | 2,013               | 7,814,130                   | 2,016               | 7,814,130             | -                      |
| Houston                          | TX    | 29,782,431                  | 2,013               | 33,317,844                  | 2,016               | 33,317,844            | -                      |
| Jacksonville                     | FL    | 6,357,764                   | 2,013               | 6,940,459                   | 2,016               | 6,940,459             | -                      |
| Jersey City                      | NJ    | 5,951,045                   | 2,013               | 6,295,761                   | 2,016               | 6,295,761             | -                      |
| Kansas City                      | MO    | 5,049,503                   | 2,013               | 5,438,465                   | 2,016               | 5,438,465             | -                      |
| Las Vegas                        | NV    | 8,030,818                   | 2,013               | 9,263,574                   | 2,016               | 9,263,574             | -                      |
| Los Angeles                      | CA    | 53,222,448                  | 2,013               | 58,426,289                  | 2,016               | 58,426,289            | -                      |
| Miami                            | FL    | 36,801,306                  | 2,013               | 41,339,702                  | 2,016               | 41,339,702            | -                      |
| Middlesex-Somerset-Hunterdon     | NJ    | 3,203,422                   | 2,013               | 3,415,415                   | 2,016               | 3,415,415             | -                      |
| Minneapolis-St. Paul             | MN    | 4,528,968                   | 2,013               | 4,977,275                   | 2,016               | 4,977,275             | -                      |
| Nassau (Suffolk County)          | NY    | 10,771,386                  | 2,013               | 12,162,708                  | 2,016               | 12,162,708            | -                      |
| New Haven                        | CT    | 10,744,911                  | 2,013               | 11,767,961                  | 2,016               | 11,767,961            | -                      |
| New Orleans                      | LA    | 10,249,802                  | 2,013               | 11,452,357                  | 2,016               | 11,452,357            | -                      |
| New York                         | NY    | 158,923,244                 | 2,013               | 176,266,555                 | 2,016               | 176,266,555           | -                      |
| Newark                           | NJ    | 16,808,498                  | 2,013               | 18,027,990                  | 2,016               | 18,027,990            | -                      |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Ten Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 14<br>Total<br>Funding | Year 14<br>Per Case | Year 15<br>Total<br>Funding | Year 15<br>Per Case | Year 15<br>Fair Share | Year 15<br>Discrepancy |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------|------------------------|
| Title I Increase                 |       | 10.4%                       |                     | 10.4%                       |                     |                       |                        |
| "Hold Harmless"                  |       | 10%                         |                     | 10%                         |                     |                       |                        |
| Living Cases (Proj)              |       |                             | 386,836             |                             | 415,733             |                       |                        |
| Norfolk                          | VA    | 7,171,010                   | 2,013               | 8,191,636                   | 2,016               | 8,191,636             | -                      |
| Oakland                          | CA    | 9,022,258                   | 2,013               | 9,781,761                   | 2,016               | 9,781,761             | -                      |
| Orange County                    | CA    | 7,332,850                   | 2,013               | 7,953,010                   | 2,016               | 7,953,010             | -                      |
| Orlando                          | FL    | 10,470,864                  | 2,013               | 11,881,700                  | 2,016               | 11,881,700            | -                      |
| Philadelphia                     | PA    | 30,161,471                  | 2,013               | 33,771,482                  | 2,016               | 33,771,482            | -                      |
| Phoenix                          | AZ    | 9,170,825                   | 2,013               | 10,479,080                  | 2,016               | 10,479,080            | -                      |
| Ponce                            | PR    | 2,862,950                   | 2,013               | 3,018,522                   | 2,016               | 3,018,522             | -                      |
| Portland                         | OR    | 4,532,994                   | 2,013               | 4,867,220                   | 2,016               | 4,867,220             | -                      |
| Riverside / San Bernardino       | CA    | 10,133,791                  | 2,013               | 11,054,785                  | 2,016               | 11,054,785            | -                      |
| Sacramento                       | CA    | 3,278,929                   | 2,013               | 3,504,925                   | 2,016               | 3,504,925             | -                      |
| San Antonio                      | TX    | 6,435,042                   | 2,013               | 7,160,532                   | 2,016               | 7,160,532             | -                      |
| San Diego                        | CA    | 15,257,855                  | 2,013               | 16,891,079                  | 2,016               | 16,891,079            | -                      |
| San Francisco                    | CA    | 23,125,214                  | 2,118               | 22,926,404                  | 2,016               | 22,926,404            | -                      |
| San Jose                         | CA    | 4,139,802                   | 2,013               | 4,540,853                   | 2,016               | 4,540,853             | -                      |
| San Juan                         | PR    | 18,564,773                  | 2,013               | 20,390,285                  | 2,016               | 20,390,285            | -                      |
| Santa Rosa                       | CA    | 1,444,747                   | 2,013               | 1,498,956                   | 2,016               | 1,498,956             | -                      |
| Seattle                          | WA    | 7,950,152                   | 2,013               | 8,569,692                   | 2,016               | 8,569,692             | -                      |
| St. Louis                        | MO    | 6,199,119                   | 2,013               | 6,722,378                   | 2,016               | 6,722,378             | -                      |
| Tampa - St Petersburg            | FL    | 12,411,849                  | 2,013               | 13,817,792                  | 2,016               | 13,817,792            | -                      |
| Vineland-Millville-Bridgeton     | NJ    | 792,878                     | 2,013               | 845,555                     | 2,016               | 845,555               | -                      |
| Washington, D.C.                 | DC    | 37,528,737                  | 2,013               | 42,138,759                  | 2,016               | 42,138,759            | -                      |
| West Palm Beach                  | FL    | 13,685,599                  | 2,013               | 15,709,518                  | 2,016               | 15,709,518            | -                      |
| Total                            |       | 779,777,987                 | 2,016               | 860,954,460                 | 2,016               |                       |                        |
| EMAs Increased                   |       | 50                          |                     | 50                          |                     |                       |                        |
| Minimum                          |       |                             | 2,013               |                             | 2,016               |                       | -                      |
| Maximum                          |       |                             | 2,118               |                             | 2,016               |                       | -                      |
| Average                          |       |                             | 2,015               |                             | 2,016               |                       | -                      |
| Standard Deviation               |       |                             | 14.76               |                             | 0.00                |                       | -                      |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Six Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 10<br>Total<br>Funding | Year 10<br>Per Case | Year 11<br>Total<br>Funding | Year 11<br>Per Case | Year 12<br>Total<br>Funding | Year 12<br>Per Case | Year 13<br>Total<br>Funding | Year 13<br>Per Case |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|
| Title I Increase                 |       |                             |                     | 10.3%                       |                     | 10.1%                       |                     | 10.4%                       |                     |
| "Hold Harmless"                  |       |                             |                     | 6%                          |                     | 6%                          |                     | 6%                          |                     |
| Living Cases (Proj)              |       |                             | 261,343             |                             | 288,331             |                             | 317,468             |                             | 350,379             |
| Atlanta                          | GA    | 15,507,832                  | 1,921               | 17,372,686                  | 1,962               | 19,224,706                  | 1,981               | 21,200,261                  | 1,992               |
| Austin                           | TX    | 3,575,995                   | 1,973               | 3,902,927                   | 1,962               | 4,307,832                   | 1,981               | 4,735,854                   | 1,992               |
| Baltimore                        | MD    | 15,351,112                  | 1,978               | 17,160,300                  | 1,962               | 19,490,694                  | 1,981               | 22,090,095                  | 1,992               |
| Bergen Passaic                   | NJ    | 4,626,995                   | 2,157               | 4,561,075                   | 1,962               | 4,966,634                   | 1,981               | 5,424,877                   | 1,992               |
| Boston                           | MA    | 12,469,255                  | 1,913               | 14,099,735                  | 1,962               | 15,710,111                  | 1,981               | 17,342,029                  | 1,992               |
| Caguas                           | PR    | 1,713,686                   | 2,195               | 1,706,618                   | 1,962               | 1,913,186                   | 1,981               | 2,142,659                   | 1,992               |
| Chicago                          | IL    | 19,003,954                  | 2,240               | 18,388,020                  | 2,016               | 19,319,205                  | 1,981               | 20,878,313                  | 1,992               |
| Cleveland                        | OH    | 3,107,796                   | 1,904               | 3,519,839                   | 1,962               | 3,889,996                   | 1,981               | 4,274,406                   | 1,992               |
| Dallas                           | TX    | 11,077,000                  | 1,842               | 13,053,753                  | 1,962               | 14,554,655                  | 1,981               | 16,206,669                  | 1,992               |
| Denver                           | CO    | 4,581,734                   | 1,978               | 4,901,828                   | 1,962               | 5,319,380                   | 1,981               | 5,745,747                   | 1,992               |
| Detroit                          | MI    | 7,234,813                   | 2,104               | 7,338,799                   | 1,962               | 8,063,751                   | 1,981               | 8,811,954                   | 1,992               |
| Dutchess County                  | NY    | 1,208,858                   | 1,900               | 1,359,405                   | 1,962               | 1,496,489                   | 1,981               | 1,645,231                   | 1,992               |
| Fort Lauderdale                  | FL    | 11,437,539                  | 1,787               | 14,265,246                  | 1,962               | 16,338,577                  | 1,981               | 18,678,118                  | 1,992               |
| Fort Worth                       | TX    | 2,968,606                   | 1,871               | 3,366,733                   | 1,962               | 3,654,477                   | 1,981               | 3,971,502                   | 1,992               |
| Hartford                         | CT    | 4,417,574                   | 1,848               | 5,171,625                   | 1,962               | 5,719,044                   | 1,981               | 6,355,975                   | 1,992               |
| Houston                          | TX    | 17,665,434                  | 1,859               | 20,844,838                  | 1,962               | 23,367,258                  | 1,981               | 26,331,781                  | 1,992               |
| Jacksonville                     | FL    | 4,175,873                   | 1,866               | 4,804,478                   | 1,962               | 5,261,153                   | 1,981               | 5,766,192                   | 1,992               |
| Jersey City                      | NJ    | 5,541,714                   | 2,334               | 5,209,211                   | 2,076               | 5,229,191                   | 1,981               | 5,569,171                   | 1,992               |
| Kansas City                      | MO    | 3,064,120                   | 1,634               | 3,966,657                   | 1,962               | 4,301,701                   | 1,981               | 4,647,829                   | 1,992               |
| Las Vegas                        | NV    | 3,689,337                   | 1,627               | 5,106,918                   | 1,962               | 5,906,749                   | 1,981               | 6,885,863                   | 1,992               |
| Los Angeles                      | CA    | 34,683,327                  | 1,894               | 39,414,770                  | 1,962               | 43,582,356                  | 1,981               | 48,047,802                  | 1,992               |
| Miami                            | FL    | 23,450,383                  | 2,030               | 25,403,185                  | 1,962               | 28,774,498                  | 1,981               | 32,463,060                  | 1,992               |
| Middlesex-Somerset-Hunterdon     | NJ    | 2,750,975                   | 2,220               | 2,659,648                   | 2,016               | 2,771,140                   | 1,981               | 2,973,841                   | 1,992               |
| Minneapolis-St. Paul             | MN    | 2,826,949                   | 1,822               | 3,344,850                   | 1,962               | 3,710,705                   | 1,981               | 4,087,888                   | 1,992               |
| Nassau (Suffolk County)          | NY    | 6,118,736                   | 1,848               | 7,313,003                   | 1,962               | 8,333,086                   | 1,981               | 9,458,128                   | 1,992               |
| New Haven                        | CT    | 6,261,941                   | 1,678               | 7,996,803                   | 1,962               | 8,798,389                   | 1,981               | 9,707,642                   | 1,992               |
| New Orleans                      | LA    | 5,935,834                   | 1,806               | 7,202,078                   | 1,962               | 8,093,078                   | 1,981               | 9,078,897                   | 1,992               |
| New York                         | NY    | 107,560,148                 | 2,049               | 114,130,885                 | 1,962               | 127,286,074                 | 1,981               | 141,948,627                 | 1,992               |
| Newark                           | NJ    | 14,554,092                  | 2,293               | 13,714,782                  | 2,016               | 14,395,082                  | 1,981               | 15,519,739                  | 1,992               |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Six Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 10<br>Total<br>Funding | Year 10<br>Per Case | Year 11<br>Total<br>Funding | Year 11<br>Per Case | Year 12<br>Total<br>Funding | Year 12<br>Per Case | Year 13<br>Total<br>Funding | Year 13<br>Per Case |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|
| Title I Increase                 |       |                             |                     | 10.3%                       |                     | 10.1%                       |                     | 10.4%                       |                     |
| "Hold Harmless"                  |       |                             |                     | 6%                          |                     | 6%                          |                     | 6%                          |                     |
| Living Cases (Proj)              |       |                             | 261,343             |                             | 288,331             |                             | 317,468             |                             | 350,379             |
| Norfolk                          | VA    | 4,089,698                   | 1,943               | 4,708,425                   | 1,962               | 5,401,091                   | 1,981               | 6,211,989                   | 1,992               |
| Oakland                          | CA    | 6,704,657                   | 2,054               | 6,946,515                   | 1,962               | 7,586,185                   | 1,981               | 8,246,975                   | 1,992               |
| Orange County                    | CA    | 4,670,880                   | 1,764               | 5,624,376                   | 1,962               | 6,144,505                   | 1,981               | 6,698,888                   | 1,992               |
| Orlando                          | FL    | 6,007,600                   | 1,903               | 7,021,190                   | 1,962               | 8,019,192                   | 1,981               | 9,140,816                   | 1,992               |
| Philadelphia                     | PA    | 18,134,011                  | 1,891               | 21,058,881                  | 1,962               | 23,737,379                  | 1,981               | 26,698,065                  | 1,992               |
| Phoenix                          | AZ    | 5,001,568                   | 1,860               | 6,041,218                   | 1,962               | 6,978,576                   | 1,981               | 7,971,456                   | 1,992               |
| Ponce                            | PR    | 2,460,695                   | 2,125               | 2,455,247                   | 2,016               | 2,555,039                   | 1,981               | 2,695,657                   | 1,992               |
| Portland                         | OR    | 3,216,312                   | 1,887               | 3,583,148                   | 1,962               | 3,878,203                   | 1,981               | 4,182,814                   | 1,992               |
| Riverside / San Bernardino       | CA    | 6,913,948                   | 1,933               | 7,659,574                   | 1,962               | 8,404,535                   | 1,981               | 9,203,628                   | 1,992               |
| Sacramento                       | CA    | 2,744,171                   | 2,186               | 2,717,678                   | 2,016               | 2,842,605                   | 1,981               | 3,041,571                   | 1,992               |
| San Antonio                      | TX    | 3,163,374                   | 1,508               | 4,568,623                   | 1,962               | 5,111,172                   | 1,981               | 5,720,637                   | 1,992               |
| San Diego                        | CA    | 9,071,625                   | 1,787               | 11,015,485                  | 1,962               | 12,279,339                  | 1,981               | 13,653,847                  | 1,992               |
| San Francisco                    | CA    | 35,246,477                  | 3,803               | 33,131,688                  | 3,421               | 31,143,787                  | 3,085               | 29,275,160                  | 2,791               |
| San Jose                         | CA    | 2,612,060                   | 1,828               | 3,078,687                   | 1,962               | 3,399,630                   | 1,981               | 3,741,216                   | 1,992               |
| San Juan                         | PR    | 13,558,330                  | 2,127               | 13,749,114                  | 1,962               | 15,206,281                  | 1,981               | 16,752,282                  | 1,992               |
| Santa Rosa                       | CA    | 1,152,406                   | 1,849               | 1,266,611                   | 1,962               | 1,322,025                   | 1,981               | 1,380,012                   | 1,992               |
| Seattle                          | WA    | 5,488,688                   | 1,865               | 6,229,968                   | 1,962               | 6,761,280                   | 1,981               | 7,308,896                   | 1,992               |
| St. Louis                        | MO    | 4,239,080                   | 1,892               | 4,764,217                   | 1,962               | 5,183,113                   | 1,981               | 5,654,243                   | 1,992               |
| Tampa - St Petersburg            | FL    | 8,016,131                   | 1,985               | 8,813,967                   | 1,962               | 9,884,902                   | 1,981               | 11,047,350                  | 1,992               |
| Vineland-Millville-Bridgeton     | NJ    | 684,897                     | 2,236               | 653,217                     | 2,016               | 684,869                     | 1,981               | 736,132                     | 1,992               |
| Washington, D.C.                 | DC    | 19,903,750                  | 1,687               | 25,991,518                  | 1,962               | 29,430,863                  | 1,981               | 33,136,090                  | 1,992               |
| West Palm Beach                  | FL    | 7,169,030                   | 1,820               | 8,851,764                   | 1,962               | 10,213,627                  | 1,981               | 11,799,533                  | 1,992               |
| Total                            |       | 526,811,000                 | 2,016               | 581,211,803                 | 2,016               | 639,947,398                 | 2,016               | 706,287,406                 | 2,016               |
| EMAs Increased                   |       |                             |                     | 41                          |                     | 50                          |                     | 50                          |                     |
| Minimum                          |       |                             | 1,508               |                             | 1,962               |                             | 1,981               |                             | 1,992               |
| Maximum                          |       |                             | 3,803               |                             | 3,421               |                             | 3,085               |                             | 2,791               |
| Average                          |       |                             | 1,971               |                             | 1,999               |                             | 2,002               |                             | 2,008               |
| Standard Deviation               |       |                             | 316.00              |                             | 204.35              |                             | 154.69              |                             | 111.93              |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Six Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 14<br>Total<br>Funding | Year 14<br>Per Case | Year 15<br>Total<br>Funding | Year 15<br>Per Case | Year 15<br>Fair Share | Year 15<br>Discrepancy |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------|------------------------|
| Title I Increase                 |       | 10.4%                       |                     | 10.4%                       |                     |                       |                        |
| "Hold Harmless"                  |       | 6%                          |                     | 6%                          |                     |                       |                        |
| Living Cases (Proj)              |       |                             | 386,836             |                             | 415,733             |                       |                        |
| Atlanta                          | GA    | 23,358,397                  | 2,001               | 25,712,877                  | 2,009               | 25,803,436            | (90,559)               |
| Austin                           | TX    | 5,210,553                   | 2,001               | 5,726,244                   | 2,009               | 5,746,412             | (20,167)               |
| Baltimore                        | MD    | 25,006,034                  | 2,001               | 28,276,493                  | 2,009               | 28,376,081            | (99,588)               |
| Bergen Passaic                   | NJ    | 5,914,406                   | 2,001               | 6,432,199                   | 2,009               | 6,454,853             | (22,654)               |
| Boston                           | MA    | 19,170,385                  | 2,001               | 21,188,269                  | 2,009               | 21,262,892            | (74,624)               |
| Caguas                           | PR    | 2,396,019                   | 2,001               | 2,676,433                   | 2,009               | 2,685,859             | (9,426)                |
| Chicago                          | IL    | 22,528,727                  | 2,001               | 24,272,438                  | 2,009               | 24,357,924            | (85,486)               |
| Cleveland                        | OH    | 4,701,886                   | 2,001               | 5,169,720                   | 2,009               | 5,187,927             | (18,207)               |
| Dallas                           | TX    | 18,022,552                  | 2,001               | 20,012,806                  | 2,009               | 20,083,290            | (70,484)               |
| Denver                           | CO    | 6,212,280                   | 2,001               | 6,709,263                   | 2,009               | 6,732,892             | (23,630)               |
| Detroit                          | MI    | 9,628,035                   | 2,001               | 10,510,797                  | 2,009               | 10,547,816            | (37,018)               |
| Dutchess County                  | NY    | 1,806,684                   | 2,001               | 1,979,238                   | 2,009               | 1,986,209             | (6,971)                |
| Fort Lauderdale                  | FL    | 21,339,349                  | 2,001               | 24,335,078                  | 2,009               | 24,420,784            | (85,707)               |
| Fort Worth                       | TX    | 4,309,614                   | 2,001               | 4,669,230                   | 2,009               | 4,685,675             | (16,445)               |
| Hartford                         | CT    | 7,042,136                   | 2,001               | 7,786,706                   | 2,009               | 7,814,130             | (27,424)               |
| Houston                          | TX    | 29,609,502                  | 2,001               | 33,200,912                  | 2,009               | 33,317,844            | (116,932)              |
| Jacksonville                     | FL    | 6,320,848                   | 2,001               | 6,916,101                   | 2,009               | 6,940,459             | (24,358)               |
| Jersey City                      | NJ    | 5,916,490                   | 2,001               | 6,273,666                   | 2,009               | 6,295,761             | (22,095)               |
| Kansas City                      | MO    | 5,020,184                   | 2,001               | 5,419,378                   | 2,009               | 5,438,465             | (19,087)               |
| Las Vegas                        | NV    | 7,984,188                   | 2,001               | 9,231,062                   | 2,009               | 9,263,574             | (32,511)               |
| Los Angeles                      | CA    | 52,913,417                  | 2,001               | 58,221,237                  | 2,009               | 58,426,289            | (205,052)              |
| Miami                            | FL    | 36,587,623                  | 2,001               | 41,194,617                  | 2,009               | 41,339,702            | (145,085)              |
| Middlesex-Somerset-Hunterdon     | NJ    | 3,184,821                   | 2,001               | 3,403,428                   | 2,009               | 3,415,415             | (11,987)               |
| Minneapolis-St. Paul             | MN    | 4,502,671                   | 2,001               | 4,959,807                   | 2,009               | 4,977,275             | (17,468)               |
| Nassau (Suffolk County)          | NY    | 10,708,843                  | 2,001               | 12,120,022                  | 2,009               | 12,162,708            | (42,686)               |
| New Haven                        | CT    | 10,682,522                  | 2,001               | 11,726,661                  | 2,009               | 11,767,961            | (41,301)               |
| New Orleans                      | LA    | 10,190,287                  | 2,001               | 11,412,164                  | 2,009               | 11,452,357            | (40,193)               |
| New York                         | NY    | 158,000,470                 | 2,001               | 175,647,933                 | 2,009               | 176,266,555           | (618,622)              |
| Newark                           | NJ    | 16,710,901                  | 2,001               | 17,964,720                  | 2,009               | 18,027,990            | (63,271)               |



**Projected Effect of Proposed Legislation**  
**Proportional Increase, Six Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 14<br>Total<br>Funding | Year 14<br>Per Case | Year 15<br>Total<br>Funding | Year 15<br>Per Case | Year 15<br>Fair Share | Year 15<br>Discrepancy |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------|------------------------|
| Title I Increase                 |       | 10.4%                       |                     | 10.4%                       |                     |                       |                        |
| "Hold Harmless"                  |       | 6%                          |                     | 6%                          |                     |                       |                        |
| Living Cases (Proj)              |       |                             | 386,836             |                             | 415,733             |                       |                        |
| Norfolk                          | VA    | 7,129,372                   | 2,001               | 8,162,887                   | 2,009               | 8,191,636             | (28,749)               |
| Oakland                          | CA    | 8,969,871                   | 2,001               | 9,747,431                   | 2,009               | 9,781,761             | (34,330)               |
| Orange County                    | CA    | 7,290,273                   | 2,001               | 7,925,098                   | 2,009               | 7,953,010             | (27,912)               |
| Orlando                          | FL    | 10,410,066                  | 2,001               | 11,840,000                  | 2,009               | 11,881,700            | (41,700)               |
| Philadelphia                     | PA    | 29,986,341                  | 2,001               | 33,652,958                  | 2,009               | 33,771,482            | (118,524)              |
| Phoenix                          | AZ    | 9,117,575                   | 2,001               | 10,442,303                  | 2,009               | 10,479,080            | (36,777)               |
| Ponce                            | PR    | 2,846,327                   | 2,001               | 3,007,928                   | 2,009               | 3,018,522             | (10,594)               |
| Portland                         | OR    | 4,506,674                   | 2,001               | 4,850,138                   | 2,009               | 4,867,220             | (17,082)               |
| Riverside / San Bernardino       | CA    | 10,074,950                  | 2,001               | 11,015,987                  | 2,009               | 11,054,785            | (38,798)               |
| Sacramento                       | CA    | 3,259,890                   | 2,001               | 3,492,625                   | 2,009               | 3,504,925             | (12,301)               |
| San Antonio                      | TX    | 6,397,678                   | 2,001               | 7,135,401                   | 2,009               | 7,160,532             | (25,130)               |
| San Diego                        | CA    | 15,169,262                  | 2,001               | 16,831,799                  | 2,009               | 16,891,079            | (59,281)               |
| San Francisco                    | CA    | 27,518,650                  | 2,521               | 25,867,531                  | 2,274               | 22,926,404            | 2,941,128              |
| San Jose                         | CA    | 4,115,765                   | 2,001               | 4,524,917                   | 2,009               | 4,540,853             | (15,936)               |
| San Juan                         | PR    | 18,456,979                  | 2,001               | 20,318,723                  | 2,009               | 20,390,285            | (71,561)               |
| Santa Rosa                       | CA    | 1,436,358                   | 2,001               | 1,493,696                   | 2,009               | 1,498,956             | (5,261)                |
| Seattle                          | WA    | 7,903,990                   | 2,001               | 8,539,616                   | 2,009               | 8,569,692             | (30,076)               |
| St. Louis                        | MO    | 6,163,125                   | 2,001               | 6,698,786                   | 2,009               | 6,722,378             | (23,593)               |
| Tampa - St Petersburg            | FL    | 12,339,781                  | 2,001               | 13,769,297                  | 2,009               | 13,817,792            | (48,495)               |
| Vineland-Millville-Bridgeton     | NJ    | 788,274                     | 2,001               | 842,587                     | 2,009               | 845,555               | (2,968)                |
| Washington, D.C.                 | DC    | 37,310,829                  | 2,001               | 41,990,870                  | 2,009               | 42,138,759            | (147,889)              |
| West Palm Beach                  | FL    | 13,606,135                  | 2,001               | 15,654,384                  | 2,009               | 15,709,518            | (55,134)               |
| Total                            |       | 779,777,987                 | 2,016               | 860,954,460                 | 2,016               |                       |                        |
| EMAs Increased                   |       | 50                          |                     | 50                          |                     |                       |                        |
| Minimum                          |       |                             | 2,001               |                             | 2,009               |                       | (618,622)              |
| Maximum                          |       |                             | 2,521               |                             | 2,274               |                       | 2,941,128              |
| Average                          |       |                             | 2,011               |                             | 2,014               |                       | 0                      |
| Standard Deviation               |       |                             | 72.75               |                             | 37.20               |                       | 429,644                |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Two Percent Hold Harmless**

**Attachment H**  
**Page 1**

| Eligible Metropolitan Area (EMA) | State | Year 10<br>Total<br>Funding | Year 10<br>Per Case | Year 11<br>Total<br>Funding | Year 11<br>Per Case | Year 12<br>Total<br>Funding | Year 12<br>Per Case | Year 13<br>Total<br>Funding | Year 13<br>Per Case |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|
| Title I Increase                 |       |                             |                     | 10.3%                       |                     | 10.1%                       |                     | 10.4%                       |                     |
| "Hold Harmless"                  |       |                             |                     | 2%                          |                     | 2%                          |                     | 2%                          |                     |
| Living Cases (Proj)              |       |                             | 261,343             |                             | 288,331             |                             | 317,468             |                             | 350,379             |
| Atlanta                          | GA    | 15,507,832                  | 1,921               | 17,287,258                  | 1,952               | 19,135,522                  | 1,971               | 21,078,181                  | 1,980               |
| Austin                           | TX    | 3,575,995                   | 1,973               | 3,883,735                   | 1,952               | 4,287,848                   | 1,971               | 4,708,583                   | 1,980               |
| Baltimore                        | MD    | 15,351,112                  | 1,978               | 17,075,916                  | 1,952               | 19,400,276                  | 1,971               | 21,962,890                  | 1,980               |
| Bergen Passaic                   | NJ    | 4,626,995                   | 2,157               | 4,538,646                   | 1,952               | 4,943,594                   | 1,971               | 5,393,638                   | 1,980               |
| Boston                           | MA    | 12,469,255                  | 1,913               | 14,030,401                  | 1,952               | 15,637,231                  | 1,971               | 17,242,166                  | 1,980               |
| Caguas                           | PR    | 1,713,686                   | 2,195               | 1,698,226                   | 1,952               | 1,904,311                   | 1,971               | 2,130,321                   | 1,980               |
| Chicago                          | IL    | 19,003,954                  | 2,240               | 18,623,875                  | 2,042               | 19,229,582                  | 1,971               | 20,758,086                  | 1,980               |
| Cleveland                        | OH    | 3,107,796                   | 1,904               | 3,502,530                   | 1,952               | 3,871,950                   | 1,971               | 4,249,792                   | 1,980               |
| Dallas                           | TX    | 11,077,000                  | 1,842               | 12,989,563                  | 1,952               | 14,487,135                  | 1,971               | 16,113,344                  | 1,980               |
| Denver                           | CO    | 4,581,734                   | 1,978               | 4,877,724                   | 1,952               | 5,294,703                   | 1,971               | 5,712,660                   | 1,980               |
| Detroit                          | MI    | 7,234,813                   | 2,104               | 7,302,712                   | 1,952               | 8,026,343                   | 1,971               | 8,761,211                   | 1,980               |
| Dutchess County                  | NY    | 1,208,858                   | 1,900               | 1,352,720                   | 1,952               | 1,489,546                   | 1,971               | 1,635,757                   | 1,980               |
| Fort Lauderdale                  | FL    | 11,437,539                  | 1,787               | 14,195,099                  | 1,952               | 16,262,782                  | 1,971               | 18,570,561                  | 1,980               |
| Fort Worth                       | TX    | 2,968,606                   | 1,871               | 3,350,178                   | 1,952               | 3,637,524                   | 1,971               | 3,948,632                   | 1,980               |
| Hartford                         | CT    | 4,417,574                   | 1,848               | 5,146,195                   | 1,952               | 5,692,514                   | 1,971               | 6,319,375                   | 1,980               |
| Houston                          | TX    | 17,665,434                  | 1,859               | 20,742,337                  | 1,952               | 23,258,857                  | 1,971               | 26,180,151                  | 1,980               |
| Jacksonville                     | FL    | 4,175,873                   | 1,866               | 4,780,852                   | 1,952               | 5,236,746                   | 1,971               | 5,732,988                   | 1,980               |
| Jersey City                      | NJ    | 5,541,714                   | 2,334               | 5,430,880                   | 2,164               | 5,322,262                   | 2,016               | 5,537,102                   | 1,980               |
| Kansas City                      | MO    | 3,064,120                   | 1,634               | 3,947,151                   | 1,952               | 4,281,745                   | 1,971               | 4,621,064                   | 1,980               |
| Las Vegas                        | NV    | 3,689,337                   | 1,627               | 5,081,805                   | 1,952               | 5,879,347                   | 1,971               | 6,846,211                   | 1,980               |
| Los Angeles                      | CA    | 34,683,327                  | 1,894               | 39,220,953                  | 1,952               | 43,380,176                  | 1,971               | 47,771,121                  | 1,980               |
| Miami                            | FL    | 23,450,383                  | 2,030               | 25,278,269                  | 1,952               | 28,641,012                  | 1,971               | 32,276,123                  | 1,980               |
| Middlesex-Somerset-Hunterdon     | NJ    | 2,750,975                   | 2,220               | 2,695,956                   | 2,043               | 2,758,285                   | 1,971               | 2,956,716                   | 1,980               |
| Minneapolis-St. Paul             | MN    | 2,826,949                   | 1,822               | 3,328,402                   | 1,952               | 3,693,491                   | 1,971               | 4,064,348                   | 1,980               |
| Nassau (Suffolk County)          | NY    | 6,118,736                   | 1,848               | 7,277,042                   | 1,952               | 8,294,429                   | 1,971               | 9,403,664                   | 1,980               |
| New Haven                        | CT    | 6,261,941                   | 1,678               | 7,957,480                   | 1,952               | 8,757,573                   | 1,971               | 9,651,741                   | 1,980               |
| New Orleans                      | LA    | 5,935,834                   | 1,806               | 7,166,663                   | 1,952               | 8,055,534                   | 1,971               | 9,026,616                   | 1,980               |
| New York                         | NY    | 107,560,148                 | 2,049               | 113,569,663                 | 1,952               | 126,695,590                 | 1,971               | 141,131,222                 | 1,980               |
| Newark                           | NJ    | 14,554,092                  | 2,293               | 14,263,010                  | 2,096               | 14,328,303                  | 1,971               | 15,430,370                  | 1,980               |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Two Percent Hold Harmless**

**Attachment H**  
**Page 2**

| Eligible Metropolitan Area (EMA) | State | Year 10<br>Total<br>Funding | Year 10<br>Per Case | Year 11<br>Total<br>Funding | Year 11<br>Per Case | Year 12<br>Total<br>Funding | Year 12<br>Per Case | Year 13<br>Total<br>Funding | Year 13<br>Per Case |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|
| Title I Increase                 |       |                             |                     | 10.3%                       |                     | 10.1%                       |                     | 10.4%                       |                     |
| "Hold Harmless"                  |       |                             |                     | 2%                          |                     | 2%                          |                     | 2%                          |                     |
| Living Cases (Proj)              |       |                             | 261,343             |                             | 288,331             |                             | 317,468             |                             | 350,379             |
| Norfolk                          | VA    | 4,089,698                   | 1,943               | 4,685,272                   | 1,952               | 5,376,035                   | 1,971               | 6,176,217                   | 1,980               |
| Oakland                          | CA    | 6,704,657                   | 2,054               | 6,912,357                   | 1,952               | 7,550,993                   | 1,971               | 8,199,485                   | 1,980               |
| Orange County                    | CA    | 4,670,880                   | 1,764               | 5,596,719                   | 1,952               | 6,116,000                   | 1,971               | 6,660,313                   | 1,980               |
| Orlando                          | FL    | 6,007,600                   | 1,903               | 6,986,664                   | 1,952               | 7,981,991                   | 1,971               | 9,088,180                   | 1,980               |
| Philadelphia                     | PA    | 18,134,011                  | 1,891               | 20,955,327                  | 1,952               | 23,627,260                  | 1,971               | 26,544,325                  | 1,980               |
| Phoenix                          | AZ    | 5,001,568                   | 1,860               | 6,011,511                   | 1,952               | 6,946,203                   | 1,971               | 7,925,553                   | 1,980               |
| Ponce                            | PR    | 2,460,695                   | 2,125               | 2,455,247                   | 2,016               | 2,543,186                   | 1,971               | 2,680,135                   | 1,980               |
| Portland                         | OR    | 3,216,312                   | 1,887               | 3,565,529                   | 1,952               | 3,860,212                   | 1,971               | 4,158,727                   | 1,980               |
| Riverside / San Bernardino       | CA    | 6,913,948                   | 1,933               | 7,621,910                   | 1,952               | 8,365,547                   | 1,971               | 9,150,630                   | 1,980               |
| Sacramento                       | CA    | 2,744,171                   | 2,186               | 2,717,678                   | 2,016               | 2,829,418                   | 1,971               | 3,024,056                   | 1,980               |
| San Antonio                      | TX    | 3,163,374                   | 1,508               | 4,546,157                   | 1,952               | 5,087,461                   | 1,971               | 5,687,695                   | 1,980               |
| San Diego                        | CA    | 9,071,625                   | 1,787               | 10,961,318                  | 1,952               | 12,222,375                  | 1,971               | 13,575,222                  | 1,980               |
| San Francisco                    | CA    | 35,246,477                  | 3,803               | 34,541,547                  | 3,566               | 33,850,717                  | 3,354               | 33,173,702                  | 3,163               |
| San Jose                         | CA    | 2,612,060                   | 1,828               | 3,063,548                   | 1,952               | 3,383,859                   | 1,971               | 3,719,672                   | 1,980               |
| San Juan                         | PR    | 13,558,330                  | 2,127               | 13,681,504                  | 1,952               | 15,135,739                  | 1,971               | 16,655,815                  | 1,980               |
| Santa Rosa                       | CA    | 1,152,406                   | 1,849               | 1,260,383                   | 1,952               | 1,315,892                   | 1,971               | 1,372,065                   | 1,980               |
| Seattle                          | WA    | 5,488,688                   | 1,865               | 6,199,333                   | 1,952               | 6,729,915                   | 1,971               | 7,266,808                   | 1,980               |
| St. Louis                        | MO    | 4,239,080                   | 1,892               | 4,740,790                   | 1,952               | 5,159,068                   | 1,971               | 5,621,684                   | 1,980               |
| Tampa - St Petersburg            | FL    | 8,016,131                   | 1,985               | 8,770,625                   | 1,952               | 9,839,045                   | 1,971               | 10,983,735                  | 1,980               |
| Vineland-Millville-Bridgeton     | NJ    | 684,897                     | 2,236               | 671,199                     | 2,071               | 681,691                     | 1,971               | 731,893                     | 1,980               |
| Washington, D.C.                 | DC    | 19,903,750                  | 1,687               | 25,863,708                  | 1,952               | 29,294,332                  | 1,971               | 32,945,278                  | 1,980               |
| West Palm Beach                  | FL    | 7,169,030                   | 1,820               | 8,808,236                   | 1,952               | 10,166,246                  | 1,971               | 11,731,586                  | 1,980               |
| Total                            |       | 526,811,000                 | 2,016               | 581,211,803                 | 2,016               | 639,947,398                 | 2,016               | 706,287,406                 | 2,016               |
| EMAs Increased                   |       |                             |                     | 41                          |                     | 49                          |                     | 50                          |                     |
| Minimum                          |       |                             | 1,508               |                             | 1,952               |                             | 1,971               |                             | 1,980               |
| Maximum                          |       |                             | 3,803               |                             | 3,566               |                             | 3,354               |                             | 3,163               |
| Average                          |       |                             | 1,971               |                             | 1,999               |                             | 1,999               |                             | 2,004               |
| Standard Deviation               |       |                             | 316.00              |                             | 227.88              |                             | 193.50              |                             | 165.58              |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Two Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 14<br>Total<br>Funding | Year 14<br>Per Case | Year 15<br>Total<br>Funding | Year 15<br>Per Case | Year 15<br>Fair Share | Year 15<br>Discrepancy |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------|------------------------|
| Title I Increase                 |       | 10.4%                       |                     | 10.4%                       |                     |                       |                        |
| "Hold Harmless"                  |       | 2%                          |                     | 2%                          |                     |                       |                        |
| Living Cases (Proj)              |       |                             | 386,836             |                             | 415,733             |                       |                        |
| Atlanta                          | GA    | 23,203,404                  | 1,988               | 25,528,364                  | 1,994               | 25,803,436            | (275,072)              |
| Austin                           | TX    | 5,175,978                   | 1,988               | 5,685,153                   | 1,994               | 5,746,412             | (61,258)               |
| Baltimore                        | MD    | 24,840,107                  | 1,988               | 28,073,584                  | 1,994               | 28,376,081            | (302,497)              |
| Bergen Passaic                   | NJ    | 5,875,161                   | 1,988               | 6,386,043                   | 1,994               | 6,454,853             | (68,811)               |
| Boston                           | MA    | 19,043,181                  | 1,988               | 21,036,224                  | 1,994               | 21,262,892            | (226,669)              |
| Caguas                           | PR    | 2,380,121                   | 1,988               | 2,657,227                   | 1,994               | 2,685,859             | (28,632)               |
| Chicago                          | IL    | 22,379,239                  | 1,988               | 24,098,261                  | 1,994               | 24,357,924            | (259,662)              |
| Cleveland                        | OH    | 4,670,687                   | 1,988               | 5,132,622                   | 1,994               | 5,187,927             | (55,305)               |
| Dallas                           | TX    | 17,902,964                  | 1,988               | 19,869,197                  | 1,994               | 20,083,290            | (214,094)              |
| Denver                           | CO    | 6,171,058                   | 1,988               | 6,661,118                   | 1,994               | 6,732,892             | (71,775)               |
| Detroit                          | MI    | 9,564,148                   | 1,988               | 10,435,373                  | 1,994               | 10,547,816            | (112,443)              |
| Dutchess County                  | NY    | 1,794,696                   | 1,988               | 1,965,035                   | 1,994               | 1,986,209             | (21,174)               |
| Fort Lauderdale                  | FL    | 21,197,753                  | 1,988               | 24,160,452                  | 1,994               | 24,420,784            | (260,333)              |
| Fort Worth                       | TX    | 4,281,018                   | 1,988               | 4,635,724                   | 1,994               | 4,685,675             | (49,951)               |
| Hartford                         | CT    | 6,995,408                   | 1,988               | 7,730,830                   | 1,994               | 7,814,130             | (83,301)               |
| Houston                          | TX    | 29,413,030                  | 1,988               | 32,962,666                  | 1,994               | 33,317,844            | (355,178)              |
| Jacksonville                     | FL    | 6,278,907                   | 1,988               | 6,866,472                   | 1,994               | 6,940,459             | (73,987)               |
| Jersey City                      | NJ    | 5,877,232                   | 1,988               | 6,228,646                   | 1,994               | 6,295,761             | (67,115)               |
| Kansas City                      | MO    | 4,986,873                   | 1,988               | 5,380,489                   | 1,994               | 5,438,465             | (57,976)               |
| Las Vegas                        | NV    | 7,931,209                   | 1,988               | 9,164,821                   | 1,994               | 9,263,574             | (98,752)               |
| Los Angeles                      | CA    | 52,562,313                  | 1,988               | 57,803,448                  | 1,994               | 58,426,289            | (622,841)              |
| Miami                            | FL    | 36,344,847                  | 1,988               | 40,899,009                  | 1,994               | 41,339,702            | (440,693)              |
| Middlesex-Somerset-Hunterdon     | NJ    | 3,163,689                   | 1,988               | 3,379,006                   | 1,994               | 3,415,415             | (36,409)               |
| Minneapolis-St. Paul             | MN    | 4,472,794                   | 1,988               | 4,924,216                   | 1,994               | 4,977,275             | (53,059)               |
| Nassau (Suffolk County)          | NY    | 10,637,785                  | 1,988               | 12,033,050                  | 1,994               | 12,162,708            | (129,658)              |
| New Haven                        | CT    | 10,611,638                  | 1,988               | 11,642,512                  | 1,994               | 11,767,961            | (125,450)              |
| New Orleans                      | LA    | 10,122,670                  | 1,988               | 11,330,272                  | 1,994               | 11,452,357            | (122,085)              |
| New York                         | NY    | 156,952,066                 | 1,988               | 174,387,503                 | 1,994               | 176,266,555           | (1,879,052)            |
| Newark                           | NJ    | 16,600,017                  | 1,988               | 17,835,807                  | 1,994               | 18,027,990            | (192,184)              |

**Projected Effect of Proposed Legislation**  
**Proportional Increase, Two Percent Hold Harmless**

| Eligible Metropolitan Area (EMA) | State | Year 14<br>Total<br>Funding | Year 14<br>Per Case | Year 15<br>Total<br>Funding | Year 15<br>Per Case | Year 15<br>Fair Share | Year 15<br>Discrepancy |
|----------------------------------|-------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------|------------------------|
| Title I Increase                 |       | 10.4%                       |                     | 10.4%                       |                     |                       |                        |
| "Hold Harmless"                  |       | 2%                          |                     | 2%                          |                     |                       |                        |
| Living Cases (Proj)              |       |                             | 386,836             |                             | 415,733             |                       |                        |
| Norfolk                          | VA    | 7,082,065                   | 1,988               | 8,104,311                   | 1,994               | 8,191,636             | (87,325)               |
| Oakland                          | CA    | 8,910,352                   | 1,988               | 9,677,484                   | 1,994               | 9,781,761             | (104,276)              |
| Orange County                    | CA    | 7,241,898                   | 1,988               | 7,868,229                   | 1,994               | 7,953,010             | (84,781)               |
| Orlando                          | FL    | 10,340,990                  | 1,988               | 11,755,037                  | 1,994               | 11,881,700            | (126,662)              |
| Philadelphia                     | PA    | 29,787,368                  | 1,988               | 33,411,468                  | 1,994               | 33,771,482            | (360,014)              |
| Phoenix                          | AZ    | 9,057,076                   | 1,988               | 10,367,370                  | 1,994               | 10,479,080            | (111,710)              |
| Ponce                            | PR    | 2,827,440                   | 1,988               | 2,986,343                   | 1,994               | 3,018,522             | (32,178)               |
| Portland                         | OR    | 4,476,770                   | 1,988               | 4,815,334                   | 1,994               | 4,867,220             | (51,886)               |
| Riverside / San Bernardino       | CA    | 10,008,098                  | 1,988               | 10,936,937                  | 1,994               | 11,054,785            | (117,847)              |
| Sacramento                       | CA    | 3,238,259                   | 1,988               | 3,467,562                   | 1,994               | 3,504,925             | (37,364)               |
| San Antonio                      | TX    | 6,355,226                   | 1,988               | 7,084,199                   | 1,994               | 7,160,532             | (76,333)               |
| San Diego                        | CA    | 15,068,607                  | 1,988               | 16,711,016                  | 1,994               | 16,891,079            | (180,064)              |
| San Francisco                    | CA    | 32,510,228                  | 2,978               | 31,860,024                  | 2,801               | 22,926,404            | 8,933,620              |
| San Jose                         | CA    | 4,088,455                   | 1,988               | 4,492,446                   | 1,994               | 4,540,853             | (48,407)               |
| San Juan                         | PR    | 18,334,508                  | 1,988               | 20,172,919                  | 1,994               | 20,390,285            | (217,366)              |
| Santa Rosa                       | CA    | 1,426,827                   | 1,988               | 1,482,977                   | 1,994               | 1,498,956             | (15,979)               |
| Seattle                          | WA    | 7,851,543                   | 1,988               | 8,478,336                   | 1,994               | 8,569,692             | (91,355)               |
| St. Louis                        | MO    | 6,122,229                   | 1,988               | 6,650,716                   | 1,994               | 6,722,378             | (71,662)               |
| Tampa - St Petersburg            | FL    | 12,257,901                  | 1,988               | 13,670,490                  | 1,994               | 13,817,792            | (147,302)              |
| Vineland-Millville-Bridgeton     | NJ    | 783,044                     | 1,988               | 836,541                     | 1,994               | 845,555               | (9,014)                |
| Washington, D.C.                 | DC    | 37,063,255                  | 1,988               | 41,689,548                  | 1,994               | 42,138,759            | (449,211)              |
| West Palm Beach                  | FL    | 13,515,852                  | 1,988               | 15,542,050                  | 1,994               | 15,709,518            | (167,468)              |
| Total                            |       | 779,777,987                 | 2,016               | 860,954,460                 | 2,016               |                       |                        |
| EMAs Increased                   |       | 50                          |                     | 50                          |                     |                       |                        |
| Minimum                          |       |                             | 1,988               |                             | 1,994               |                       | (1,879,052)            |
| Maximum                          |       |                             | 2,978               |                             | 2,801               |                       | 8,933,620              |
| Average                          |       |                             | 2,007               |                             | 2,010               |                       | 0                      |
| Standard Deviation               |       |                             | 138.63              |                             | 113.00              |                       | 1,305,036              |