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Subseries:

OA/ID Number: 2391

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Folder Title:
[National Service-Where FY 1994 Dollars Are Going]

Stack:	Row:	Section:	Shelf:	Position:
S	25	7	10	2

DRAFT MEMORANDUM FOR REVIEW - NOT FOR DISTRIBUTION

To: Jack, Shirley
Fr: Chris
Re: Where the FY '94 Dollars are Going
Dt: 5/4

The following chart shows how funds under the National Service initiative are allocated and how many people (in addition to the 25,000) will be able to participate as result of the funding.

National Service Initiative Requested 1994 Appropriation

ACTION (reauthorization): $206,738,000

Commission (reauthorization): $77,490,000

New Funding: $394,000,000

Reauthorized ACTION dollars will fund existing programs. Reauthorized Commission dollars will be added to new dollars with approximate funding as follows:

$394.0 million requested
+ 77.5 million in existing funds
$471.0 total
- 5.0 Points of Light Foundation
$466.5
- 45.0 Subtitle B (K-12, Higher Ed) *
$421.5
- 12.5 Corporation for National Service
$411.5
- 10.0 Additional funding for ACTION programs *
$401.5
- 10.0 Stafford Loan Cancellation
$389.0
-389.0 New Program, dicretionary funds, State Commissions *
$ 0.0

* Additional funding for Subtitle B, ACTION, and the new program will break down as follows:

Subtitle B $45.0 million

B-1, K-12 Serve-America: roughly double the FY '92 allocation to $32.0 million, and double the volunteers from 350,000 to 700,000.

Higher Education: more than double the FY '92 allocation from $5.6 million to $13.0 million, and more than double those affected from 58,000 to 135,000 participants.

ACTION 10.0 million

VISTA: $4.2 million increase. Increase VISTA volunteer service years (VSYs) by 10% from 3,358 VSY base to 3,700.

RSVP: $1.0 million increase. Increase RSVP by 17,500 volunteers (+4%) from 432,500 to 450,000.

FGP: $3.0 million increase. Increase Foster Grandparents by 1,000 volunteers (+4%) from 23,400 to 24,400.

SCP: $1.8 million increase. Increase Senior Companions by 500 volunteers (+4%) from 12,400 to 12,900.

The total number of volunteers through ACTION FY '94 funding is 491,000, an increase of 20,000 volunteers.

NEW PROGRAM 391.5 million (following breakdown in $millions)

25,000 participants:
3,700 VISTA (education award only) -- $18.5
1,000 CCC (educational award only) -- $5.0
1,000 professional corps -- $13.1
8,500 youth corps -- $147.0
2,000 service learning coordinators -- $34.6
3,800 other full-time participants -- $39.8
750 challenge grant participants -- $9.0
3,500 part-time -- $29.7
250 leader corps -- $4.3
25,000 total -- 301 million

$90.5 million for discretionary funds and state commissions ??? (seems high)

1) total size of program
2) size of benefits
3) reliance on localities
4) use of voluntary associations - not for profits
5) urban-rural sensitivity
6) no means testing
7) not linked to direct lending
8) subject to annual appropriations

2175

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Re: Where the FY '94 Dollars are Going
Dt: 5/5

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FGP: $3.0 million increase. Increase Foster Grandparents by 1,000 volunteers (+4%) from 23,400 to 24,400.

SCP: $1.8 million increase. Increase Senior Companions by 500 volunteers (+4%) from 12,400 to 12,900.

The total number of volunteers through ACTION with additional funding in FY '94 is 491,000, an increase of 20,000 volunteers.

NEW PROGRAM 391.5 million (following breakdown in $millions)

$389.0 million requested
-323.0 for participants
$ 66.0 million
- 30.0 State Commissions
$ 33.0 million
- 10.0 Discretionary
$ 26.0 million *

Participant mix is currently broken down as follows (subject to change):

25,000 participants:
3,700 VISTA (education award only) -- $18.5
1,000 CCC (educational award only) -- $5.0
1,000 professional corps -- $8.8
8,500 youth corps -- $147.0
2,000 service learning coordinators -- $43.2
3,800 other full-time participants -- $65.7
750 challenge grant participants -- $9.6
3,500 part-time -- $20.8
250 leader corps -- $4.3
25,000 total -- 322.9 million

* We need to discuss what we want to do with (ie. how we want to explain) the $26 million. Do we want to:

1) change the mix of participants to make the program more expensive per participant.

2) use current mix and either cut the $26 million (and settle on an unwieghted average per participant cost of $14,500) or create 1,800 new participants.

3) get fuzzy and say that the range of participants may range from 25 to 30 thousand depending on what tyoe of proposals the Corporation receives.

Per participants costs

Part-time - 9 hours/week, 50 weeks - 450 hours/year

$1663	stipend (.85x1957)
150	FICA (.0765)
121	FUTA (.062)
189	Worker's Comp ($6/$100)
1324	educational award
2400	program costs
$5947	total

Full-time youth corps or specialized service corps program - 1700 hours/year

$6290	stipend (.85x7400)
481	FICA
390	FUTA
378	Worker's Comp
510	health insurance
500	child care allowance
5000	educational award
3750	program costs
$17299	total

Professional corps program

$5000	educational award
3750	program costs
$ 8750	total

Challenge grant participants

$3700	stipend (.5x7400)
283	FICA
229	FUTA
222	Worker's Comp
300	health insurance
500	child care allowance
5000	educational award
2500	program costs
$12734	total

FY 1994 Funding under the National Service Initiative

Funds requested for the President's National Service Initiative ($394 million), together with funds requested for FY 1994 for the Commission on National and Community Service ($77.5 million), are allocated in the following manner:

National Service Programs (including funding for state Commissions)		$389 million
Funding for the Corporation for National Service		$12.5 million
Additional Funding for ACTION programs		$10 million
Funding for the Points of Light Foundation		$5 million
Stafford Loan Cancellation		$10 million
K-12 and Higher Education		$45 million
	Total	$471.5 million

Out year funding levels are not specified in the legislation which the President is sending to Congress. Authorizations are requested for such sums as may be appropriated, which means that each year funding requests will be made and justified based on the performance and potential of the program at that time.

Per participants costs

Part-time - 9 hours/week, 50 weeks - 450 hours/year

5000

$1663 stipend (.85x1957)
150 FICA (.0765)
121 FUTA (.062)
189 Worker's Comp ($6/$100)
1324 ~~1720~~ educational award
2400 program costs
5947 $6343 total

Full-time youth corps or specialized service corps program - 1700 hours/year

8500

$6290 stipend (.85x7400)
481 FICA
390 FUTA
378 Worker's Comp
510 health insurance
500 child care allowance
5000 ~~6500~~ educational award
3750 program costs
17299 $~~18799~~ total

Professional corps program

5000 $~~6500~~ educational award
3750 program costs
8750 $~~10250~~ total

Challenge grant participants

750

$3700 stipend (.5x7400)
283 FICA
229 FUTA
222 Worker's Comp
5000 ~~6500~~ educational award
2500 program costs
11934 $~~13434~~ total

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45
23.3
21.7

389.0
46.6
342.4

36 surplus

313 10 30

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312.1 76