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Columbine

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Congress of the United States

Washington, DC 20515

304980

May 12, 1999

Broderick

FYI, two

letters

William Jefferson Clinton
President of the United States
The White House
1600 Pennsylvania Avenue, NW
Washington, DC 20500

Dear President Clinton,

As members of the Colorado congressional delegation, we are writing to ask for your support in having relevant federal agencies consider the extent to which they may be able to assist the Jefferson County School District in the aftermath of the Columbine High School tragedy.

According to Jefferson County School District officials, the Columbine incident necessitated a response affecting 90,000 students, their parents, 5,000 staff, and the community at large. The school district needs help in order to meet the social and emotional needs of their students, including support and counseling, as well as required facility renovations.

As a delegation, we are united in working together to do what we can to identify funding to ease the Jefferson County School District through this painful transition. In light of the urgency of this matter, we look forward to your prompt response.

Sincerely,

1235
Mark Udall

Tom Tancredo

Diana DeBette

Phil Hefley

Sam W. E.

Bo Schaffer

Barry Light

Wayne Allard

MARK UDALL
2ND DISTRICT, COLORADO

128 CANNON HOB
WASHINGTON, D.C. 20515
(202) 225-2161
(202) 226-7840 (FAX)

1333 WEST 120TH AVENUE
SUITE 210
WESTMINSTER, CO 80234
(303) 457-4500
(303) 457-4504 (FAX)



Congress of the United States
House of Representatives
Washington, DC 20515-0602

304980
COMMITTEE ON RESOURCES
SUBCOMMITTEE ON NATIONAL PARKS
AND PUBLIC LANDS
SUBCOMMITTEE ON FORESTS
AND FOREST HEALTH

COMMITTEE ON SCIENCE
SUBCOMMITTEE ON SPACE
AND AERONAUTICS
SUBCOMMITTEE ON TECHNOLOGY

May 14, 1999

William Jefferson Clinton
President of the United States
The White House
1600 Pennsylvania Avenue
Washington, DC 20500

Dear President Clinton,

In correspondence dated May 12th, 1999, the entire Colorado congressional delegation wrote you to ask for your support in securing federal assistance for the Jefferson County School District in the aftermath of the Columbine High School tragedy.

For your information, attached please find the most recent list of projected expenses as assembled by the Jefferson County School District.

Sincerely,

Rep. Mark Udall

**JEFFERSON COUNTY PUBLIC SCHOOLS**

1829 Denver West Drive, Building #27 / P.O. Box 4001 / Golden, Colorado 80401-0001 / (303) 982-6500

TO: Don Oatman, Deputy Superintendent, School Support Services
Rich Waterman, Executive Director, Business & Finance

FROM: Rick J. Kaufman, ASPK
Executive Director of Public Engagement/Communication Services

RE: COMMUNICATION SERVICES COSTS ASSOCIATED with COLUMBINE TRAGEDY

DATE: May 5, 1999

Here is an approximate accounting of costs associated with the Columbine tragedy, and a number of short-term and long-term needs for Communications Services arising out of this incident.

Expected Costs Directly Associated with Columbine Tragedy

▪ Retainer Fees	\$50,000
▪ Expenses for Volunteers/Consultants	\$25,000
▪ Operations Expenses	\$30,000
▪ Media Copying Fees	\$30,000

The following are short- and long-term needs for Communications Services:

Capital Needs

Adequate Office Space for the following:

- Executive Director
- Manager of Communication Services
- Manager of Media Relations
- Data Research Analyst
- 3-4 Clerical Stations
- 4-6 Computer Stations
- 4 TV Stations
- 1 AV Station
- 1 Conference/War Room
- 1 Work/Storage Room

Equipment Needs (in addition to current equipment)

- 4 TV/VCR Combo Units - 20"
- 4 Computers
- 6 Telephones (one dedicated phone line)
- Poster Maker Unit
- 2 Fax Machines
- 4-6 Zip Drives (for computer back-up)
- 1 Smartboard

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TO: 303 457 4504

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Personnel (in addition to current staff)

- Communication Specialist (person responsible for primarily writing and liaison with Spirit of Columbine Tribute Foundation staff)
- Administrative Assistant

Operations Budget

- Future Freelance/Retainer Fees \$50,000
- Additional Operations Budget \$200,000

If you have any questions related to this memo, please call/see me at your convenience. Thank you.

Cc: Dr. Jane Hammond
Cindy Stevenson

1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

TO: SAC, LOS ANGELES (67-904) URGENT
FROM: INSTRUCTIONAL SERVICE 303-982-6993

TO: 303 457 4504

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COLUMBINE EXPENSES
MAY 4 through MAY 31, 1999

COMPANY	SERVICE RECEIVED	CONTACT	REFERENCE	PHONE #	ESTIMATED COST
Instructional Services	Administrator on special assignment and clerical to coordinate donations	Cindy Stevenson		(303) 982-6568	\$3,200.00
Intervention Services	Homebound services for Columbine students and others unable to attend school secondary to Columbine (including \$500 mileage)	Betty Fitzpatrick		(303) 982-7251	\$4,833.00
Intervention Services	Room rentals for debriefings	Kay Cessna		(303) 982-6698	\$300.00
Safe & Drug-Free Schools RESOURCE CENTER	Coordinator Resource center staff Incidentals	Betsy Thompson		(303) 982-7263	\$5,400.00 \$4,212.00 \$50.00

NO. 05 00 0001 FROM: INSTRUCTIONAL SERVICE 303-982-6993

TO: 303 457 4504

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**COLUMBINE EXPENSES
NEXT YEAR (1999 / 2000)**

Shading: "Must Have"

COMPANY	SERVICE PROVIDED	CONTACT	ADDRESS	PHONE	ESTIMATED COST
Diversity	Support in developing culturally responsive teaching instructional strategies and curriculum	Ray Sanchez		(303) 982-6954	\$65,000.00
Instructional Services	Costs for instructional materials replacement at Columbine	Cindy Stevenson		(303) 982-6568	\$500,000.00
Instructional Services	Administrator on special assignment to coordinate donations	Cindy Stevenson		(303) 982-6568	\$35,027.00
Intervention Services	Homebound services for Columbine students and others unable to attend school secondary to Columbine	Betty Fitzpatrick		(303) 982-7251	
Intervention Services	Administration of mental health support - 5 administrative assistants and 3 of element plus materials	Kay Cessna Betsy Thompson Betty Fitzpatrick		(303) 982-6698	\$60,000.00
Intervention Services	Two FTEs for staff counseling	Kay Cessna		(303) 982-6698	\$120,000.00
Intervention Services	Columbine High School - 10 counselors and 1 nurse	Kay Cessna		(303) 982-6698	\$488,050.00
Intervention Services	Staff development for strategies for supporting children	Kay Cessna		(303) 982-6698	\$500,000.00
Intervention Services	For Autumn - intensive transition for 800 students activities for Columbine students for socialization and reentry into facility	Kay Cessna		(303) 982-6698	\$200,000.00
Intervention Services	Columbine feeders - 6 FTEs for elementary, 2 FTEs for middle school for mental health	Kay Cessna		(303) 982-6698	\$355,600.00
Intervention Services	Chatfield/Datoka Ridge - 9 FTEs for elementary, 2 FTEs for middle schools, 4 FTEs for high schools for mental health	Kay Cessna		(303) 982-6698	\$667,300.00
Safe & Drug-Free Schools	Resource center Eighth grade transition program Intensive crisis response team training	Betsy Thompson		(303) 982-7263	\$60,000 \$10,000.00 \$15,000.00

COLUMBINE EXPENSES THROUGH 5/5/99

COMPANY	SERVICE RECEIVED	CONTACT	PHONE NO.	EST. COST
1ST BANK	Telephone Switch for Communications at Columbine Library	Bill Izata - pres.	303-235-1421	\$60,000.00
CENTRAL SERVICES	Labor for Chatfield to accommodate Columbine staff	Mike Gordon	303-982-2233	\$5,000.00
CENTRAL SERVICES	2 Fax Machines and printers to Chatfield Conference room installation	Mike Gordon	303-982-2233	\$150.00
CENTRAL SERVICES	7 TV/VCR Combo Units - 20"	Main Warehouse - Paulette	303-982-2276	\$2,100.00
CENTRAL SERVICES	Labor for Communications out of warehouse	Mike Gordon	303-982-2233	\$100.00
CISCO	Routers for Columbine Library	Don Lohman	303-982-6881	\$3,000.00
COLO. COMPUTER RENTAL	HP Laser Printers 4000N at Chatfield HS - Fee \$199 ea from 4/26 to 5/26/99.	Mike Gordon	303-982-2233	\$398.00
COMPUTER LEASING	Software: Netscape & Office for 20 computers for Columbine Students.	Mike Gordon	303-982-2233	\$1,000.00
CORPORATE EXPRESS	Copy paper to Chatfield, 2 easel white boards and paper pads.	Beth Hassel Kirkman	303-373-2800	\$500.00
CSI	40 ea, 2-Way radio rental @ \$30.00/mo.	Howard Cornell	303-982-6891	\$1,200.00
JEFFCO SECURITY	Jackets for officers	Howard Cornell	303-982-6891	\$100.00
LEGACY COMMUNICATIONS	7 2-Way Radios	Mike Mitchell	303-598-3226	\$2,100.00
LEGACY COMMUNICATIONS	20 2-Way Radios Rental	Sherida Peterson		\$1,200.00
LEWAN & ASSOC.	2 FAX Machines at Columbine Library	Mike Gordon	303-982-2233	\$800.00
LEWAN & ASSOC.	2 FAX Machines at Chatfield Conf. Rooms	Mike Gordon	303-982-2233	\$800.00
LEWAN & ASSOC.	2 Photocopiers for Chatfield Temp Buildings	Mike Gordon	303-982-2233	\$1,600.00
PRINTING DEPARTMENT	Signage and Badges	Mike Gordon	303-982-2233	\$500.00
PRINTING DEPARTMENT	Miscellaneous Department Request for Printing, printing programs for Red Rocks Memorial, Thank-you cards for students.	Mike Gordon	303-982-2233	\$5,000.00

*from Mike Mitchell
5-5*

00:23 FROM: INSTRUCTIONAL SERVICE 303-982-6993

TO: 102 457 4504

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COLUMBINE EXPENSES THROUGH 5/5/99

COMPANY	SERVICE RECEIVED	CONTACT	PHONE NO.	EST. COST
PURCHASING	6 Cell phones, cell phone batteries to Communications, handed out by Communications.	Mike Mitchell, Personnel & Linda Hayden	303-982-6753 (Mike), 303-982-6515 (Personnel), 303-982-6750 (Linda)	\$800.00
TELECOMMUNICATIONS	Labor and miscellaneous materials for Voice and Data Communications at Columbine Library	Don Lohman & Cathy Cienkus	303-982-6881 (Don), 303-982-2487 (Cathy)	\$4,000.00
TELECOMMUNICATIONS	Labor Reg. Hr. 113.75 hrs. = \$2,709.14 OT Hrs. 40.0 hrs. = \$1,076.31	Cathy Cienkus	303-982-2487	\$3,785.45
TELECOMMUNICATIONS	Material non-recov. Parts = \$470.74 Rec. parts \$8,748.75	Cathy Cienkus	303-982-2487	\$9,219.49
TELECOMMUNICATIONS	30 Pages \$3.50 mo/ \$105 mo	Cathy Cienkus	303-982-2487	\$1,260.00
TEN COMMUNICATIONS	Wiring, labor and electronics at Chatfield	Mike Gordon	303-982-2233	\$5,000.00
US WEST	Cell phones, batteries, batter chargers 20 on loan.	Gary Johnson	303-391-8635	NC
US WEST	Labor to install telephone switch at Columbine Library	Don Lohman & Cathy Cienkus	303-982-6881 (Don), 303-982-2487 (Cathy)	\$15,000.00
			Estimate Total	\$124,612.94
			If Switch returned	-60,000.00
			Total	\$64,612.94

4/11/99 11:23 FROM: INSTRUCTIONAL SERVICE 303-982-6993

TO: 303 457 4504

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ADDITIONAL ESTIMATED EXPENSES FOR COLUMBINE TO 5/31/99

DELL COMPUTERS	20 Computers @ 1441.00 for temporary classrooms at Chatfield	Mike Gordon	303-982-2233	\$ 28,820.00
TELECOMMUNICATIONS	Labor and misc. material for voice and data at Ed Center Communications	Don Lohman and Cathy Cienkus	303-982-6881 (Don) 303-982-2487 (Cathy)	\$ 4,000.00
			Estimate Total	\$ 32,820.00

Additional Estimates for Columbine Equipment - 5/31/2000			
Company	Equipment or Services	Contact/Phone	Estimated Amount
Dell & Apple Computers	Replace 1/2 of computers on inventory purchased NEW by Leasing Program 82 units @ avg. cost of \$1,771 equals \$145,220.	Mike Gordon 982-2233	\$145,200
Dell & Apple Computers	Replace 1/2 of computers on Buy Back inventory by Leasing Program 24 units @ avg. cost of \$2,000 equals \$48,000	Mike Gordon 982-2233	\$48,200
Dell Computers	Replace 1/2 of computers built by school in Tech Ed Lab 75 units @ avg. cost of \$1,500 equals \$112,500	Mike Gordon 982-2233	\$112,500
Central Services	Labor for physical computer inventory 40 hrs @ \$22.00 each	Mike Gordon 982-2233	\$880
Central Services	Labor for data entry of deletions and additions of computer inventory 80 hrs @ \$18.00 each	Mike Gordon 982-2233	\$1,440
Bohn Auctions	Labor for removal and disposal of damaged computer inventory 160 hrs @ \$22.00 each	Mike Gordon 982-2233	\$3,520
Dell Computers	Disposal fee of damaged computer inventory 181 hrs @ \$80.00 each	Mike Gordon 982-2233	\$14,480
Mike	Replace four small office copiers one with coin unit @ \$5,500 each	Mike Gordon 982-2233	\$23,000
Konica/Xerox	Replace 2 large high volume copiers @ \$25,000 each	Mike Gordon 982-2233	\$50,000
CEW	Replace 8 HP 4000N Laser printers @ \$1,450 each	Mike Gordon 982-2233	\$11,600
CEW	Replace 2 HP 8100N Laser printers @ \$2,400 each	Mike Gordon 982-2233	\$4,800
AES	Replace 4 Laser Fax machines @ \$2,400 each	Mike Gordon 982-2233	\$4,588
		Mike Gordon 982-2233	\$4,588
Highsmith	10 TV brackets @ \$150 each	Mike Gordon 982-2233	\$1,500
Wadmans	25 - 32" RCA color TV monitors @ \$720 each	Mike Gordon 982-2233	\$18,000
Listenup	25 - VCR recorders	Mike Gordon 982-2233	\$5,050
Mike's Camera	25 - 3M Overhead Projectors @ \$200	Mike Gordon 982-2233	\$5,000
Troxell	2 - Sanyo Data/Video Projectors @ \$3,250	Mike Gordon 982-2233	\$6,500
National Comm.	Data and Video Wiring for area		\$25,000
			\$485,846

LIABILITY

EXPENSES TO DATE:	
3 ATTORNEYS @ \$130.00 AN HOUR:	\$ 30,000.00
EXPENSES THROUGH 5/31/99	
LEGAL @ \$130.00 PER HOUR	\$ 30,000.00
EXPENSES THROUGH 6/1/2000	\$ 200,000.00
TOTAL EXPENSES	\$ 260,000.00

WORKER COMPENSATION

TO DATE:	\$ -
THROUGH 5/31/99:	
SANDER'S DEATH CLAIM - FUNERAL	\$ 4,000.00
WEEKLY BENEFIT (THROUGH 5/31/99)	\$ 3,117.66
WEEKLY BENEFIT 5/31/99 THROUGH 6/1/00	\$ 27,020.00
LUMP SUM PAYMENT	\$ 37,560.00
	\$ 71,697.66
OTHER EMPLOYEES (COUNSELING)	\$ 50,000.00
	\$ 121,697.66