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[Joint United Nations Programme on HIV/AIDS] UNAIDS June 1996

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DOCUMENT NO. AND TYPE	SUBJECT/TITLE	DATE	RESTRICTION
001. cable	SECSTATE to USMISSION GENEVA, 010001Z JUN 96 re UNAIDS Meeting, Patsy Fleming Itinerary (Partial) (1 page)	06/01/1996	b(6)
002. notes	handwritten, meeting (partial) (1 page)	05/31/1996	b(6)

COLLECTION:

Clinton Presidential Records
National AIDS Policy Office

OA/Box Number: 19402

FOLDER TITLE:

UNAIDS [Joint United Nations Programme on HIV/AIDS] June 1996

2007-1550-F

kc1243

RESTRICTION CODES

Presidential Records Act - [44 U.S.C. 2204(a)]

- P1 National Security Classified Information [(a)(1) of the PRA]
- P2 Relating to the appointment to Federal office [(a)(2) of the PRA]
- P3 Release would violate a Federal statute [(a)(3) of the PRA]
- P4 Release would disclose trade secrets or confidential commercial or financial information [(a)(4) of the PRA]
- P5 Release would disclose confidential advice between the President and his advisors, or between such advisors [(a)(5) of the PRA]
- P6 Release would constitute a clearly unwarranted invasion of personal privacy [(a)(6) of the PRA]

C. Closed in accordance with restrictions contained in donor's deed of gift.

PRM. Personal record misfile defined in accordance with 44 U.S.C. 2201(3).

RR. Document will be reviewed upon request.

Freedom of Information Act - [5 U.S.C. 552(b)]

- b(1) National security classified information [(b)(1) of the FOIA]
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- b(9) Release would disclose geological or geophysical information concerning wells [(b)(9) of the FOIA]

STDs

~~deco~~

STD treatment
to prevent
HIV infection?

missing
Microbicides (?)

202-547-2228

Penny (h)

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OFFICE OF NATIONAL AIDS POLICY EXECUTIVE OFFICE OF THE PRESIDENT

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Fax: 202-632-1096



FACSIMILE COVER SHEET

TO: Dottie O'Neil

FAX NUMBER: 41-22-749-4717

FROM: Carmena Parris

DATE: May 30, 1996

PAGES INCLUDING COVER SHEET: 1

COMMENTS:

Sorry for the delay. Here are the travel times for Patricia Fleming:

June 8	Depart Washington, Dulles Delta #2780
June 9	Arrive Geneva 9:15AM
June 13	Depart Geneva Delta #2781 @ 12:20PM



UNITED STATES MISSION TO INTERNATIONAL ORGANIZATIONS
GENEVA, SWITZERLAND

LR

CONFERENCE SERVICES OFFICE

Telephone: [41] (22) 749-4528/4529/4533

Fax [41] (22) 749-4524

Phone from STATE DEPT. use FTS 8-493-4528/4529/4533

Fax from STATE DEPT. use FTS 8-493-4524

This is page 1 of 3 pages.

Date: JUNE 6, 1996

FROM: (Name/Office Symbol/Extension)

Sandra R. Smith/CS/4528

TO: (Name/Office Symbol/Extension)

MS. LANOMA
WHITE HOUSE

Fax No.: 202/632-1096

MESSAGE TEXT

HOTEL CONFIRMATION FOR PATRICIA FLEMING

UNCLAS GENEVA 04049

CLAN01:

ACTION: CS

INFO: LA IRM PSA AMB GSO ADM B&F RSO DCM

DISSEMINATION: CS

CHARGE: FAAS

APPROVED: CS:SRSMITH

DRAFTED: CS

CLEARED: NONE

VZCZCGVI729

OO RUEHC

DE RUEHGV #4049 1571330

ZNR UUUUU ZZH

O 051330Z JUN 96

FM USMISSION GENEVA

TO SECSTATE WASHDC IMMEDIATE 4826

BT

UNCLAS GENEVA 004049

E.O. 12958: N/A

TAGS: UNAIDS, WHO, OTRA

SUBJ: UNAIDS MEETING: PATSY FLEMING ITINERARY

REF: STATE 112935

1. MISSION WELCOMES PATRICIA S. FLEMING AND CONFIRMS A SINGLE WITH BATH RESERVATION AT HOTEL EDEN, 135, RUE DE LAUSANNE, TEL: 732-65-40. DAILY RATE SF 133 (APPROX DOLLARS 111.00), WITH ETA JULY 9 AND ETD JULY 13, 1996. HOTELS IN GENEVA HOLD RESERVATIONS UNTIL 18:00. IF A LATE ARRIVAL IS ANTICIPATED, PLEASE INFORM THE HOTEL DIRECTLY.

2. IN COMPLIANCE WITH DOS REGULATIONS AND MISSION POLICY, VISITORS DESIRING CLASSIFIED ACCESS TO MISSION FACILITIES MUST PROVIDE THE FOLLOWING IN THEIR TRAVEL MESSAGE: 1) CLEARANCE LEVEL, 2) SSN, AND 3) AGENCY GRANTING CLEARANCE. PLEASE SEND MESSAGES VIA CABLE WITH ASEC TAG TO ENSURE PROPER DISTRIBUTION.

3. VISITORS SHOULD ALSO BE AWARE THAT NON-USG OWNED COMPUTER HARDWARE AND SOFTWARE ARE PROHIBITED WITHIN THE U.S. MISSION AND THE BOTANIC BUILDING. FOR INFORMATION AND GUIDELINES ON THE USE OF USG OWNED COMPUTERS AND EQUIPMENT, PLEASE CONTACT THE RSO OFFICE AT 749-4666 OR THROUGH F.T.S. 8-493-4666. EQUIPMENT TO BE USED IN CONTROLLED ACCESS AREAS MUST BE HAND CARRIED OR SENT TO POST BY CONTROLLED POUCH. IT SHOULD BE BROUGHT DIRECTLY TO THE MISSION AND CANNOT BE LEFT UNATTENDED IN HOTELS, ETC. SPIEGEL

BT

LR

PF's Itinerary

Saturday, June 8, 1996

6:55PM Depart IAD DLT#2780
(operated by Austrian Airlines)

Sunday, June 9, 1996

9:15AM Arrive Geneva

Hotel: Hotel Eden
135, rue de Lausanne
P: 41-22-732-65-40
F: 41-22-731-52-60

(Dr. Ken Bernard's Office, U.S. Mission, P:41-22-749-4623;
F:41-22-749-4917)

Thursday, June 13

12:20PM Depart Geneva DLT#2781 - S/16A
(operated by Austrian Airlines)
3:40PM Arrive IAD

Withdrawal/Redaction Marker

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DOCUMENT NO. AND TYPE	SUBJECT/TITLE	DATE	RESTRICTION
001. cable	SECSTATE to USMISSION GENEVA, 010001Z JUN 96 re UNAIDS Meeting, Patsy Fleming Itinerary (Partial) (1 page)	06/01/1996	b(6)

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Clinton Presidential Records
National AIDS Policy Office

OA/Box Number: 19402

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UNAIDS [Joint United Nations Programme on HIV/AIDS] June 1996

2007-1550-F
kc1243

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[001]

Printed By: Ann S. Blackwood 72392

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INFO LOG-00 AID-00 AMAD-01 OASY-00 HHS-01 SSA-01 TEDE-00
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112935

SOURCE: KODAKB.010000
DRAFTED BY: IO/T : ABLACKWOOD
APPROVED BY: IO/T: SBLODGETT
NAPC : LROMOCKI

P 010001Z JUN 96
FM SECSTATE WASHDC
TO USMISSION GENEVA PRIORITY

UNCLAS STATE 112935

E.O. 12958: N/A
TAGS: UNAIDS, WHO
SUBJECT: UNAIDS MEETING: PATSY FLEMING ITINERARY

1. MISSION IS ADVISED OF TRAVEL PLANS OF PATRICIA S. FLEMING, DIRECTOR OF NATIONAL AIDS POLICY, TO GENEVA FOR THE UNAIDS PROGRAM COORDINATING BOARD MEETING, AS FOLLOWS:

— JUNE 8 DEPART WASHINGTON, DULLES, DELTA FLT NO. 2780
— JUNE 9 - ARRIVE GENEVA, 9:15AM
— JUNE 13 - DEPART GENEVA, DELTA FLT NO. 2781 @12:20PM

2. ACTION REQUEST. MISSION ASSISTANCE WOULD BE APPRECIATED FOR HOTEL RESERVATION AT THE EDEN HOTEL FOR JUNE 9-13. PLEASE ADVISE ALSO THE AVAILABILITY OF TRANSPORT FROM/TO GENEVA AIRPORT.

(b)(6)

4. PLEASE ADVISE C/O STATE IO/T BLACKWOOD. CHRISTOPHER

OPTIONAL FORM 92 (7-90)

FAX TRANSMITTAL

of pages 1

To: <i>Lahoma Romocki</i>	From: <i>Ann Blackwood</i>
Agency: <i>NAPC</i>	Phone: <i>State 10/T</i>
Fax #: <i>632-1096</i>	Fax #

NSN 7540-01-310-7369

5098-101

GENERAL SERVICES ADMINISTRATION

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**OFFICE OF NATIONAL AIDS POLICY
EXECUTIVE OFFICE OF THE PRESIDENT**

750 17th Street, N.W.
Washington, DC 20503

Phone: 202-632-1090
Fax: 202-632-1096

FACSIMILE COVER SHEET

TO: Ann Blackwood- Department of State

FAX NUMBER: 202-647-~~1047~~ 8902

FROM: Laffonia

DATE: 5/30/96

PAGES INCLUDING COVER SHEET: 20

COMMENTS:

Budget info for UNAIDS.
See you tomorrow at 10



UNAIDS

UNICEF • UNDP • UNFPA

UNESCO • WHO • WORLD BANK

UNAIDS/PCB(3)/96.8

8 May 1996

Programme Coordinating Board

Third meeting
Geneva, 10-11 June 1996

Provisional agenda item 9

Financial and budget update

EXECUTIVE SUMMARY

1995 Budget

- 1995 budget was approved for US\$8 million; US\$15 million was received from governments under the UNAIDS Trust Fund, in addition to a grant from WHO of US\$1.4 million and an estimated US\$2.2 million of in kind contributions from cosponsoring agencies and governments.
- Obligations and outstanding commitments against the US\$15 million received for 1995 amount to US\$9.2 million, leaving a balance of almost US\$6 million for reserve fund to help meet cash flow needs at the beginning of each year.

1996-97 Budget

- Adjustment to the 1996-97 core budget approved by the PCB at its last meeting include a reduction for accommodation and building services by WHO of US\$1,074,800.
- Savings have been reprogrammed partly to increase the budget for communications (by US\$260,000) which has been undercosted, and to create a new budget line for evaluation (together with funds reprogrammed from the Director's Initiative Fund) to a total of US\$1,314,800.
- Income received from 1 January - 30 April 1996 from governments and the cosponsors for 1996 operations total US\$3.4 million.
- Operations incurred for the same period amount to US\$16 million (13% implementation of the biennial budget) made possible by the balance brought forward from 1995 (US\$6 million) and the first instalment of the WHO/GPA carryover of US\$20 million. Balance at 30 April 1996 amount to US\$13.6 million, which include funds intended to be reserved in future to ensure a cashflow at the beginning of each year.



UNAIDS
UNICEF • UNDP • UNFPA
UNESCO • WHO • WORLD BANK

UNAIDS/PCB(3)/96.8
8 May 1996

Programme Coordinating Board

Third meeting
Geneva, 10-11 June 1996

Provisional agenda item 9

UNAIDS FINANCIAL INFORMATION

**Contributions received and obligations incurred in 1995, and for the period
1 January to 30 April 1996**

This report provides the PCB with information on funds available and obligations incurred by UNAIDS during 1995 - the start up year - and interim information for the 1996-1997 biennium (as at 30 April 1996).

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Section I. UNAIDS 1995

I.1 INTRODUCTION

1. Early in 1995, a plan of work was developed for UNAIDS start-up activities, together with a tentative budget set at the level of US\$ 9 million. This was approved by the Committee of Cosponsoring Organizations (CCO) at its second meeting in February 1995. In mid-1995, the budget was revised to US\$ 8 million to reflect a more realistic pace of anticipated recruitment of staff to UNAIDS. A summary of the 1995 budget is set out in the Annex of the report.

2. In the course of 1995, this budget was forwarded to all governments/donors who expressed an interest in supporting UNAIDS with a financial contribution in its start-up year. In most instances, contributions pledged for UNAIDS activities in 1995 were received only in the last quarter of 1995, or in the first quarter of 1996. In fact, by end 1995 UNAIDS had received US\$5.3 million, whereas the total contributions pledged and received specifically for 1995 amounted to over US\$15 million, with the last contribution received on 6 March 1996. Thus, tracking of the 1995 contributions up to 30 April 1996¹ has been kept separate from that for 1996 pledges/contributions, in order not to distort the financial situation in the 1996-1997 biennium.

I.2 FUNDS AVAILABLE FOR FINANCING ACTIVITIES IN 1995

3. The funds made available for financing activities in 1995 are shown in Table 1, which consists of two main parts: (i) 1995 contributions received in cash and in kind and (ii) contributions received through the UNAIDS Trust Fund.

Interim financial support for UNAIDS operations in 1995

4. As shown in Table I (column 1), **operational funds** to start preparatory activities early in 1995 were made available in the amount of US\$1,357,569 from the WHO Trust Fund for the Global Programme on AIDS (WHO/GPA), and the WHO regular budget. The cash contributions shown in Table 1 (column 1 only) also represent the amount of funds disbursed. In kind contributions for staff secondments (also shown in column 1) have been calculated on the basis of average 1994-1995 costings for posts in Geneva. These included the short-term secondment of officials from, respectively, the Governments of Australia and the United States of America, to help UNAIDS develop its Strategic Plan for 1996-2000; a secondment from the Government of Belgium (on a cost-sharing basis with UNAIDS) to strengthen efforts in the area of Country Support; and staff secondments from two cosponsoring agencies, namely, UNFPA and WHO (January to December 1995, as applicable). Total in kind contributions for these secondments have been estimated to amount to US\$2,168,800.²

Trust Fund for UNAIDS

5. Pursuant to ECOSOC resolution 1994/24 which entrusted WHO with responsibility for the administration in support of the new Programme, in July 1995 a Trust Fund for UNAIDS was established, to be credited with the funds that would be made available to the Programme to finance its operations, and with the interest received on the investment of the Trust Fund.

¹ The remaining 1995 pledge still outstanding, from the Government of Sweden (US\$2 million), when received, will be considered as income towards the 1996-1997 budget.

² Other in kind contributions from WHO in 1995, which have not been costed, included the provision of accommodation, office facilities and administrative support.

Table 1. 1995: Contributions received in cash and in kind to UNAIDS
(expressed in US dollars) (as at 30 April 1996)

<i>Source of Income</i>	<i>1995 contributions in:</i> <i>cash</i> <i>kind</i> <i>(1)</i>		<i>Contributions received through</i> <i>the UNAIDS Trust Fund</i> <i>(2)</i>	<i>Total</i> <i>(3)</i>
<u>Governments *</u>				
Australia		130,500	571,700 **	702,200
Austria			67,230	67,230
Belgium		26,000	1,009,671	1,035,671
Canada			1,305,970	1,305,970
Denmark			3,048,017	3,048,017
France			3,469,387 **	3,469,387
Germany			419,580	419,580
Italy			186,335	186,335
Japan			500,000 **	500,000
Netherlands			310,559	310,559
Norway			1,128,132	1,128,132
Switzerland			347,826	347,826
United States of America		18,750	2,750,000 **	2,768,750
Subtotal		175,250	15,114,407	15,289,657
<u>Cosponsoring agencies</u>				
UNFPA		138,600		138,600
WHO	1,357,569	1,854,950		3,212,519
Subtotal	1,357,569	1,993,550		3,351,119
<u>Other income</u>				
Miscellaneous			300	300
Interest			50,080	50,080
Subtotal			50,380	50,380
Grand Total	1,357,569	2,168,800	15,164,787	18,691,156

* 1995 pledge outstanding from Sweden (US\$ 2 million), when received, will be considered as income towards the 1996-97 core budget (agreement in the process as at 30 April 1996)

** Includes funds for designated activities (see para. 9 and 10 for details).

6. Table 1 (column 2) shows all contributions intended for 1995 start-up support made available through the Trust Fund, as at 30 April 1996. These, with interest, amount to US\$15,164,787 of which US\$1,962,700 was for designated activities, described below. All 1995 contributions combined (i.e., in cash and in kind contributions received before the establishment of UNAIDS Trust Fund, and subsequently the funds received through the Trust Fund) have been calculated to amount to US\$18,691,156.

I.3 FUNDS OBLIGATED, COMMITTED AND EARMARKED AGAINST 1995 CONTRIBUTIONS, AND REMAINING BALANCE OF FUNDS

7. As shown in Table 2, as at 30 April 1996, total funds made available through the UNAIDS Trust Fund amounted to US\$15,164,787 against which US\$9,217,079 have been either obligated or constitute outstanding commitments and earmarked funds, resulting in a net balance of US\$5,947,708 on 1995 contributions. Details are set out below.

Obligations incurred and outstanding commitments

8. Obligations incurred for undesignated activities totalled US\$1,393,155 which, together with an amount of US\$907,274 in obligations against designated contributions, result in a total obligation level of US\$2,300,429³, shown in Table 2.

9. As mentioned above, some 1995 contributions amounting to US\$1,962,700 were received for designated activities the balance of which has been carried forward into the 1996-1997 biennium, as the activities in question were either not completed in 1995, or intended to continue in 1996. Outstanding commitments on these funds at 31 December 1995 amounted to US\$1,055,426. Details on the use of the funds (with reference to the income shown in Table 1, column 2) are set out below.

(a) US\$212,700 of the contribution received from the Government of Australia is a first installment towards funding a post within the framework of the UNAIDS/World Bank "South-East Asia HIV/AIDS Project", for a period September 1995 to August 1997.

(b) US\$500,000 received from the Government of Japan is primarily to support the implementation of the resource mobilization strategy of UNAIDS in 1995 and 1996, through the funding of a time-limited post within the department of External Relations.

(c) US\$1,250,000 of the contribution received from the Government of the United States of America is for the following:

(i) Follow-up to the Paris AIDS Summit Initiatives (US\$500,000). Part of the funds have been used in 1995 to support the development and strengthening of global networks of nongovernmental organizations (including, the International Council of AIDS Services Organizations (ICASO), the International Community of Women Living with HIV/AIDS (ICW) and the Global Network of People Living with HIV/AIDS (GNP+)). The balance of unspent funds is being used in 1996 to support the initiative on the "Greater Involvement of People living with HIV/AIDS" (GIPA).

(ii) UNICEF (US\$250,000). These funds are being used to cover UNICEF's cost-share for two positions (jointly funded by UNICEF/UNAIDS), for a Project Officer in the field of communication for HIV/AIDS prevention and an Assistant Project Officer; both based in UNICEF, New York, for the period April 1996 to March 1998.

³ As at 31 December 1995, after which all obligations fall under the 1996-1997 biennium.

Table 2. UNAIDS Trust Fund - use of 1995 contributions and balance of funds
(as at 30 April 1996)

	US\$
<u>Funds available</u>	
1995 contributions made available through the UNAIDS Trust Fund as at 30 April 1996 (Table 1, column 2)	15,164,787
Total available	15,164,787
<u>Less</u>	
Obligations against 1995 contributions as at 31 December 1995	2,300,429
Outstanding commitments	
- against designated funds received as at 31 December 1995	1,055,426
- underwriting activities in follow-up to the Paris Summit Initiatives in the 1996-97 approved budget and related cosponsoring agencies activities	3,061,224
- earmarked against 1995 contributions as at 30 April 1996 (see para. 12)	2,800,000
Total obligated/earmarked	9,217,079
Unobligated/unearmarked balance	5,947,708

(iii) UNDP (US\$500,000). These funds are being used by UNDP to strengthen, inter alia, activities relating to multi-sectoral capacity development and training, and for collaboration with UNAIDS in support of networks of those living with HIV, ethical and legal networks, and work on women and HIV for the period November 1995 to June 1996.

10. In addition, of the total 1995 contribution received from the Government of France, shown in Table 1, US\$3,061,224 is for follow-up activities stemming from the Paris AIDS Summit Initiatives. These funds will be used to underwrite activities in the 1996-1997 core budget and for related activities of the cosponsoring agencies for, principally, collaboration with nongovernmental organizations, research, care of persons living with HIV/AIDS, children and young people, vulnerability of women faced with HIV/AIDS, ethics and human rights relating to HIV/AIDS, and blood safety.

Earmarked funds against 1995 contributions

11. Funds which constitute the unspent balance of 1995 funds were intended to support UNAIDS start-up operations. In some instances, start-up requirements had to roll over into 1996 because certain areas of the Programme were not fully operational before 1 January 1996. UNAIDS has, therefore, earmarked such costs which will be incurred in the 1996-1997 biennium against the unspent balance of the 1995 contributions. These are described below.

12. While a number of computers and other hardware have been inherited by UNAIDS from WHO/GPA in Geneva and at field level, a general upgrading of equipment, together with new software and other informatics investment needs, has proved to be necessary. Thus, US\$1 million of the unspent balance has been earmarked for use in 1996-1997 to cover informatics hardware and software needs. Secondly, US\$300,000 has been earmarked in the area of External Relations for costs related to the development of a strategy for the public positioning of UNAIDS, including the development of UNAIDS messages, analyses of public opinion on HIV/AIDS issues, the production of general UNAIDS materials and the development and implementation of an outreach strategy for the Programme. Finally, US\$1.5 million of the 1995 contributions has been earmarked to stimulate interagency collaboration by funding joint activities of the cosponsoring agencies in five areas.

Funds balance

13. The allocations, described in paragraph 12 above, amount to a total of US\$2.8 million in additional commitments against all the 1995 contributions received. These, as shown in Table 2, together with the obligations incurred (US\$2,300,429) and the outstanding commitments of funds for designated activities (i.e., US\$1,055,426 and US\$3,061,224 described respectively in paragraphs 9 to 10 above), result in a total unobligated/unearmarked balance of US\$5,947,708 against the total 1995 contributions received by 30 April 1996. This unearmarked balance, in principle, is "reserved" to help the Programme with its cash-flow at the beginning of each year (see paragraph 22).

SECTION II. UNAIDS 1996-1997

II.1 APPROVED PROGRAMME BUDGET FOR THE 1996-1997 BIENNIUM (UNAIDS CORE BUDGET)

14. In November 1995, the PCB approved a programme budget for 1996-1997 (PB96/97) at the level of US\$120 million. This budget is referred to as the UNAIDS core budget for the biennium. Certain developments have taken place over the last few months leading to some adjustment in the budget summary table contained in PB96/97. These are explained below.⁴

15. At the request of the PCB at its first meeting in July 1995, UNAIDS developed a budget for 1996-1997 where the overhead charges were not to exceed 13% of the net budget (which includes the cost of the Department of Programme Administration, the facility charges for all Programme areas, and the administration fee to WHO). The allocation for the total overhead charges in the core budget presented to the PCB at its second meeting in November 1995 represented 12.95% of the net budget, or US\$ 13,760,000.

16. In February 1996, WHO informed UNAIDS that, effective from 1 January 1996, the charge for the biennium for accommodation and building services was reduced from US\$2,242,800 to US\$1,168,000, releasing US\$1,074,800 in savings on such costs. Of this amount, US\$260,000 has been allocated to increase the budget provision for UNAIDS facility or communications costs (e.g., telephone, facsimiles, postage), which had been undercosted in the 1996-1997 estimates. With this adjustment, the revised total overhead charge for UNAIDS operations for the 1996-1997 biennium now represents 12.1% of the net budget, or US\$12,945,200.

17. Following a meeting of the PCB Working Group on performance monitoring and evaluation⁵ on 23-24 April 1996 in London, it was necessary to identify funds to cover the proposed expanded activities in this area of work. The balance of the savings made, mentioned above (US\$814,800), together with other funds made available from the Directors' Initiative Fund (US\$500,000) have been reallocated to fund evaluation activities in the 1996-1997 core budget (i.e., for a total of US\$1,314,800). This budget line is in the Office of the Executive Director.

18. During the first quarter of 1996, UNAIDS staff in Geneva developed their Workplans for activities⁶. This has led to some revision, for example, in the presentation of the core budget, particularly for Policy, Strategy and Research (PSR) which is now more detailed in its breakdown, and includes a new budget line for "cross-cutting themes" in PSR. Some adjustments in the distribution of funds has also taken place, essentially in PSR. In addition, following the development of a Workplan for informatics - for which funds had been foreseen in the PB96/97 document on a cost-sharing basis within each Area - it is now shown as a distinct budget line in Programme Administration. Thus, funds that had previously been earmarked within Areas I, II and III for informatics have been

⁴ The PCB authorizes the Executive Director to make transfers between the three Programme Areas that constitute the working budget, up to a level not exceeding 10% of the amount of the Programme Area from which the transfer is made (i.e., I. Country Support, II. International Best Practice, and III. Programme Direction and Support, including External Relations).

⁵ The PCB will review the draft UNAIDS Workplan for 1996-1997 at its meeting in June 1996 (document UNAIDS/PCB(3)96.3).

⁶ The PCB will review a report of the PCB Working Group on performance monitoring and evaluation at its meeting in June 1996 (document UNAIDS/PCB(3)96.6).

**Table 3. UNAIDS Trust Fund - all cash contributions, balance brought forward and other income
received from 1 January to 30 April 1996
(expressed in US dollars)**

<i>Source of income</i>	<i>Fund available under the UNAIDS Trust Fund</i>			
	<i>towards the 1996-97 core budget (1)</i>	<i>outside the 1996-97 core budget (2)</i>	<i>for support to countries (multilateral) (3)</i>	<i>total all funds 1996-97 (4)</i>
<u>Governments*</u>				
Australia	1,132,650	185,000		1,317,650
Finland	228,378			228,378
Germany		47,297		47,297
South Africa	100,000			100,000
United Kingdom	1,538,462		1,489,325	3,027,787
Subtotal	2,999,490	232,297	1,489,325	4,721,112
<u>Cosponsoring agencies **</u>				
WHO	360,000			360,000
Subtotal	360,000			360,000
1996-1997 contributions Total	3,359,490	232,297	1,489,325	5,081,112
<u>Balance brought forward</u>				
From UNAIDS 1995 funding	5,947,708			5,947,708
Carryover from WHO/GPA				
Undesignated				
First instalment	20,000,000			20,000,000
Reserve Subtotal ***	25,947,708			25,947,708
Designated				
Japan		291,052		291,052
Norway			1,747,838	1,747,838
Designated Subtotal		291,052	1,747,838	2,038,890
Balance forward Total	25,947,708	291,052	1,747,838	27,986,598
<u>Other income</u>				
Miscellaneous	35,150			35,150
Interest	177,240			177,240
Other income Total	212,390			212,390
Grand Total	29,519,588	523,349	3,237,163	33,280,100

* The designated contribution of US\$ 3,061,224 from the government of France, recorded as a 1995 contribution (see para. 12) is to underwrite the UNAIDS 1996-97 core budget and the activities of the cosponsoring agencies in follow-up to the Paris AIDS Summit Initiatives.

** In kind contributions are shown in Table 4.

*** Funds intended to be reserved for the setting-up of UNAIDS safety "working capital" (para. 22 refers)

re-distributed to this line. (All these adjustments have been included in Table 5 which presents the budget summary.)

19. Finally, as stated in paragraph 12 above, US\$1 million and US\$300,000 of the 1995 unspent balance of funds have been earmarked in 1996-1997 respectively to cover start-up costs relating to informatics hardware and software needs, and for the development of a strategy in the External Relations area. Information on these specific budget allocations, not included in Table 5 which presents the approved core budget of US\$120 million, will be provided in subsequent reports.

II.2 FUNDS AVAILABLE THROUGH THE UNAIDS TRUST FUND

20. Table 3 shows the details of all contributions received and balances brought forward through the Trust Fund, from 1 January to 30 April 1996. As shown in column 4, total funds amount to **US\$33,280,100**. Funds have been summarized under the following three headings:

- (a) contributions to fund the **UNAIDS 1996-1997 core budget**, which includes funds for core activities, undesignated and designated;
- (b) **funds outside the UNAIDS core budget** received for the 1996-1997 biennium (which include funds to be received for activities of the cosponsoring agencies, and for designated global activities (expanded core budget activities or new activities), or for regional and other special projects); and
- (c) support for activities in specified countries (**multi-bilateral funds**, or "multi-bi")

21. The sources of income have been categorized as the following:

- (i) Governments
- (ii) Cosponsoring agencies
- (iii) Balances brought forward from governments and other partners from 1995 contributions, and through the WHO/GPA carryover from 1994-1995 (undesignated and designated funds, including multi-bi)
- (iv) Other income received, such as interest

A. Funds available in the Trust Fund for financing core activities in 1996-1997

22. As shown in Table 3 (column 1), total funds available as at 30 April 1996 amount to **US\$29,519,588**. Contributions for core activities in 1996-1997 made available through the Trust Fund from governments and the cosponsoring agencies amounted to **US\$3,359,490**. This figure represents 5.6% of the estimated US\$60 million expected in 1996 from the above resources. As will be shown later in the report (paragraph 26), the cost of four months operations into 1996 had reached almost US\$16 million. Operating at this level was possible because the Programme has been "borrowing" from the "reserve" funds that have been generated from the **balances brought forward** from (i) UNAIDS 1995 funding and (ii) the first instalment from the WHO/GPA⁷ carryover (undesignated) totalling **US\$25,947,708**, in the anticipation that most pledged contributions will be received in the

⁷ The WHO/GPA carryover is estimated to total US\$39.3 million, of which US\$2.3 million has been earmarked for WHO for outstanding close down operations of GPA in 1996-1997, as recommended by the GPA Management Committee, and US\$20 million has been transferred to UNAIDS. Other transfers to UNAIDS will occur progressively throughout the biennium. UNAIDS plans to maintain these funds as a permanent "reserve". In this respect, the PCB will consider a proposal of the PCB Working Group on resource mobilization to establish a UNAIDS safety "working capital" (document UNAIDS/PCB(3)/96.6).

second half of the year, thus allowing a reimbursement of funds borrowed from this "reserve". The issue of sufficient cash liquidity remains critical for the smooth operations of the Programme. In this respect, UNAIDS, together with a PCB Working Group, has identified measures to ensure that the Programme remains operational at the beginning of each year.⁷

B. Funds available through the Trust Fund for activities outside the UNAIDS core budget in 1996-1997

23. As shown in Table 3 (column 2), a designated contribution from the Government of Australia has been recently received to fund a multi-centre perinatal prevention transmission study (trial sites in South Africa). This will enable an expansion of related activities foreseen in the core budget. Funds have also been received from the Robert Koch Institute, Federal Ministry of Health, Germany, for the organization of a meeting on the implications of HIV variability prevention programmes held from 27 to 29 March 1996. Designated funds carried over from WHO/GPA from the Government of Japan have also been received, to foster collaboration between UNAIDS and Japan with respect to the latter's bilateral programmes. Contributions outside the 1996-1997 core budget total US\$523,349.

C. Multilateral funds available for support to activities in specified countries

24. These multilateral funds are bilateral contributions for specific countries channeled through the UNAIDS Trust Fund. They supplement the funds received by countries for HIV/AIDS activities, including from UNAIDS through its core budget. Table 3 (column 3) shows a total of US\$3,237,163 as received, including a carryover amount from WHO/GPA from Norway, as at 30 April 1996.

D. In-kind contributions received in the 1996-1997 biennium

**Table 4. In kind contributions received from 1 January to 30 April 1996,
costed as applicable for the 1996-1997 biennium
(expressed in US dollars)**

<i>Source of income</i>	<i>In kind contributions received in the 1996-1997 biennium</i>
<u><i>Governments</i></u>	
Belgium	98,150
<i>Subtotal</i>	98,150
<u><i>Cosponsoring agencies</i></u>	
UNICEF	375,900
UNDP	428,400
UNFPA	320,000
UNESCO	118,800
<i>Subtotal</i>	1,243,100
<i>Total</i>	1,341,250

25. Table 4 shows the in kind contributions, in terms of staff secondments, received from governments and the cosponsoring agencies, from 1 January to 30 April 1996. To reflect these in financial terms, the costing of an equivalent post at the duty station concerned has been applied, according to the agreed period of assignment. The secondment from the Government of Belgium (on a cost-sharing basis with UNAIDS) is to strengthen efforts in the area of Country Support, in continuation from 1995 (see paragraph 4). The staff seconded from the cosponsoring agencies assigned in Geneva are working in Country Support (UNDP and UNFPA), and with senior management (UNICEF). The staff member seconded from UNESCO is stationed in New York, facilitating UNAIDS liaison within the United Nations system organizations.

II.3. OBLIGATIONS INCURRED

Implementation in the 1996-1997 biennium

26. The core budget approved by the PCB at its meeting in November 1995 is set out in Table 5, adjusted to take into account the reallocation of funds described in paragraphs 14-18 above (i.e., the reduction in rental charges, the inclusion of a new budget line for evaluation and informatics, and other adjustments stemming from the development of the UNAIDS Workplans). As can be seen from this table, total obligations as at 30 April 1996 amounted to US\$15,932,618, representing an implementation of 13% of the total budget of US\$120 million.

27. Now that the Programme is past an initial planning stage with staff operational both in Geneva and at country level, and with an established mechanism for channelling funds to countries, it is anticipated that activity implementation will rapidly accelerate. A more up-to-date picture of financial implementation will be presented to the PCB at its meeting in June 1996.

28. Table 6 shows obligations of US\$53,817 recorded, as at 30 April 1996, against US\$523,349 received under the funds outside the 1996-1997 core budget. No obligations under multilateral funds had yet been recorded as at that date, as countries concerned are still finalizing the workplans for the funds in question.

II.4 FINANCIAL STATUS OF THE UNAIDS TRUST FUND AS AT 30 APRIL 1996

29. Table 7 shows that, as at 30 April 1996, the total funds towards the 1996-1997 core budget, including the "reserve" (see paragraph 22) and other income, amount to US\$29,519,588, the total obligations incurred against these funds in implementing the core budget amount to US\$15,932,618, with a resulting balance of US\$13,586,970. It is clear that, without the reserve, the Programme would not have been in a position to operate at this level on the basis of the income received for 1996 operations as at 30 April 1996.

Table 5: Implementation of the 1996-1997 core budget, as at 30 April 1996
(expressed in US dollars)

	Budget (1)	Obligations (2)	% (= 2/1)
I. COUNTRY SUPPORT			
• Country-based operations			
Programme development and coordination			
Country programme advisers (country/intercountry)	10,400,000	1,950,452	18.8%
Operational costs	3,000,000	112,971	3.8%
Funds for programme development activities	5,600,000	292,246	5.2%
Funds for core support for national AIDS programmes	12,200,000	374,647	3.1%
Subtotal	31,200,000	2,730,316	8.8%
Technical support networks			
Technical experts (country/intercountry)	6,370,000	149,063	2.3%
Operational costs	1,480,000		0.0%
Funds for technical support activities	7,100,000	2,133,225	30.0%
Subtotal	14,950,000	2,282,288	15.3%
• Global country-support operations			
Programme development and coordination (global)	9,698,400	2,451,094	25.3%
Networking with NGOs and people living with HIV/AIDS	2,606,400	232,179	8.9%
Global HIV/AIDS and STD surveillance	1,952,600	405,578	20.8%
Subtotal	14,257,400	3,088,851	21.7%
Total Area 1. COUNTRY SUPPORT	60,407,400	8,101,455	13.4%
II. INTERNATIONAL BEST PRACTICE (Policy, strategy and research)*			
• Cross-cutting themes	1,046,100	0	0.0%
• Determinants and dynamics of the epidemic	1,401,400	206,732	14.8%
• Governmental, human rights, legal & ethical systems			
Development and HIV/AIDS	1,396,700	125,043	9.0%
Human rights, ethics and law	2,483,100	222,298	9.0%
	3,879,800	347,341	9.0%
• Communication systems			
Communication	2,451,900	228,388	9.3%
Condoms	1,532,500	139,979	9.1%
	3,984,400	368,367	9.2%
• Institutional systems and settings	2,624,600	321,780	12.3%
• Community action and social support systems			
Community mobilization	2,354,200	225,000	9.6%
Social and economic support	1,324,300	124,342	9.4%
Vulnerable populations	2,501,500	242,763	9.7%
	6,180,000	592,105	9.6%
• Health systems			
Care and support	3,283,900	246,663	7.5%
Sexually transmitted diseases	1,642,000	121,089	7.4%
HIV testing and counselling	1,044,900	80,726	7.7%
	5,970,800	448,478	7.5%
• Technology: research and development			
Vaccine development	2,564,000	276,744	10.8%
Clinical therapy	2,136,800	230,620	10.8%
Female controlled methods	2,991,400	313,643	10.5%
Diagnostics	997,200	101,473	10.2%
	8,689,400	922,480	10.6%
Total Area 2. INTERNATIONAL BEST PRACTICE	33,776,500	3,207,283	9.5%

Table 5: Implementation of the 1996-1997 core budget, as at 30 April 1996
(expressed in US dollars)

	Budget (1)	Obligations (2)	% (= 2/1)
III. PROGRAMME DIRECTION & SUPPORT, INCLUDING EXTERNAL RELATIONS AND ADVOCACY			
Programme direction			
Office of the Executive Director	2,308,100	726,107	31.5%
Evaluation*	1,314,800	0	0.0%
Human resources development	980,000	6,317	0.6%
The Initiative Fund*	500,000	6,224	1.2%
Subtotal	5,102,900	738,648	14.5%
External relations and advocacy			
Relations with UN system organizations/key partners	1,017,800	189,737	18.6%
Resource mobilization	1,206,200	291,171	24.1%
Communications, public relations and advocacy	1,396,300	640,220	45.9%
Secretariat support to the governing body/related bodies	1,924,200	242,563	12.6%
Support to international events	347,100	58,696	16.9%
Subtotal	5,891,600	1,422,387	24.1%
Programme administration*			
• <u>Programme-wide support</u>			
Informatics	1,876,400	609,337	32.5%
Subtotal	1,876,400	609,337	32.5%
• <u>Overhead</u>			
Department of Programme administration	3,950,000	1,352,004	34.2%
Facility charges	2,100,000	501,504	23.9%
Administrative arrangements in support of UNAIDS	6,895,200	0	0.0%
Subtotal	12,945,200	1,853,508	14.3%
Total Area 3. PROGRAMME DIRECTION AND SUPPORT, INCLUDING EXTERNAL RELATIONS AND ADVOCACY	25,816,100	4,623,880	17.9%
GRAND TOTAL	120,000,000	15,932,618	13.3%

* See paragraphs 14 to 18 for adjustments as compared to document UNAIDS PB96/97

**Table 6. Implementation of funds outside the core budget, and multi-bilateral funds
for countries, in 1996-97, as at 30 April 1996
(expressed in US dollars)**

<i>Source of income</i>	<i>Contributions received outside the core budget 1996-97 (1)</i>	<i>Implementation</i>		<i>Multi-bl contributions received 1996-97 (3)</i>	<i>Implementation</i>	
		<i>US\$ (2)</i>	<i>% = 2/1</i>		<i>US\$ (4)</i>	<i>% = 4/3</i>
<u>Member States</u>						
Australia	185,000	-	-			
Germany (Robert Koch-Institute)	47,297	43,959	93%			
United Kingdom				1,489,325	-	-
<i>Subtotal</i>	232,297	43,959	19%	1,489,325	-	-
<u>Carryover from WHO/GPA</u>						
<u>Designated</u>						
Japan	291,052	9,858	3%			
Norway				1,747,838	-	-
<i>Subtotal</i>	291,052	9,858	3%	1,747,838	-	-
<i>Total</i>	523,349	53,817	10%	3,237,163	-	-

Table 7. Financial status of the UNAIDS Trust Fund
(as at 30 April 1996)

(Outside core budget, "multi-bi" contributions, and related expenditure excluded)

	<i>US\$</i>
<u>Funds made available under UNAIDS Trust Fund</u>	
Balance forward on 1995 funding	5,947,708
WHO/GPA carryover - first instalment	20,000,000
Governments' contributions for the 1996-97 biennium	2,999,490
Cosponsors' contributions (excluding in kind) for the 1996-97 biennium	360,000
Other income including interest	212,390
Total available	29,519,588
<u>Less obligations incurred from 1 January to 30 April 1996 against:</u>	
1996-97 core budget	15,932,618
Total obligated	15,932,618
Balance as at 30 April 1996	13,586,970

Annex I

UNAIDS: 1995 Budget and implementation*

1995 Budget (revised July 1995)

The 1995 revised budget for UNAIDS (US\$ 8 million approximately), consisted of two parts:

- (i) **Programme formulation** which covered the budget estimates for the preparatory work in 1995 for formulation and development of the programme of work of UNAIDS in 1996 and beyond.
- (ii) **Programme management infrastructure** which covered the budgetary estimates for the posts which were planned to be established and filled during the course of 1995, and for a limited number of associated activities, in order for UNAIDS to be operational on 1 January 1996.

I. Programme formulation (estimated budget US\$5,270,000)

Programme development: The budget estimates covered the support staff for the Office of the Executive Director, consultant months to advise UNAIDS on management, and seed funds for development of work in various technical areas. A main area of work was the development of the UNAIDS strategic plan for the period 1996-2000.

Country operations: Provision was made for staff work for elaborating the modus operandi of UNAIDS at country level. As planned, the proposed processes and arrangements were assessed through a series of country visits in the last quarter of 1995. Also to be developed were methods for assessing countries' needs and a plan for the management of transitional activities, as the WHO/GPA closed down. Plans were also made to select, brief and train a certain number of country and/or intercountry-based staff by the end of 1995 or early 1996.

External relations: Provision was made for interaction with the press and for developing a variety of information products. A major focus of interagency affairs was the further clarification of mainstreaming/integration. Provision to ensure the involvement of nongovernmental organizations in the work of UNAIDS was also included.

Administrative support to UNAIDS: Provision was made for staff support for the development, and revision as required, of the 1995 budget for UNAIDS, for preparing the indicative budget proposals for 1996-1997 for the first meeting of the PCB in July 1995, and for preparing the 1996-1997 detailed budget for final approval by the PCB at its second meeting in November 1995. Provision was also made for staff work in the areas of personnel (to develop a detailed staffing plan, write post descriptions and vacancy notices, recruit staff, and develop a plan for staff training); legal support (to draw up the Memorandum of Understanding for the agreement of the six cosponsoring agencies); and for consultant support to negotiate with WHO on administrative support to be provided to UNAIDS.

*Details concerning the funds received in 1995 for designated activities, i.e., outside the 1995 budget, are mentioned in the report (see paragraphs 8 -10)

II. Programme management infrastructure (estimated budget US\$2,906,900)

Provision was made to recruit staff for a certain number of professional posts and corresponding support posts, as approved by the CCO on 27 February 1995, and subsequently by the PCB at its meeting in July 1995.

In addition, provision was made for the maintenance of the HIV/AIDS Development Information Exchange Database (HADIX) which had been entrusted to UNAIDS by the GMC Task Force on HIV/AIDS Coordination in early 1995, and for the meetings of the CCO and PCB in 1995.

Implementation during 1995

The 1995 budget was provisional, to help guide the Programme through the start-up phase. In fact, due to the high number of staff secondments particularly from WHO, direct costs incurred by the Programme in its pre-operational phase were significantly less than foreseen. "Implementation" has, therefore, to be seen in this context.

	Budget US\$	Impl. cash/kind included US\$	%
1. Programme formulation			
Programme development	2,030,100	2,013,437	99%
Country operations	1,203,000	1,069,847	89%
External relations	839,100	341,461	41%
Administrative support to UNAIDS	1,197,800	1,080,375	90%
Subtotal	5,270,000	4,505,120	85%
2. Programme management infrastructure	2,906,900	414,404	14%
GRAND TOTAL	8,176,900	4,919,524	60%

- (i) In terms of the UNAIDS Trust Fund, total obligations incurred as at 31 December 1995 amounted to US\$1,393,155 (undesignated) as indicated in paragraph 8 of the report.
- (ii) Additional "implementation" of the 1995 budget is further shown in Table 1 of the report, with a total of US\$3,526,369 representing obligations incurred for UNAIDS activities and operations, and estimated costs of staff secondments.
- (iii) The above amounts combined provide a total of US\$4,919,524 which can be said to represent 60% "implementation" of the 1995 budget of US\$8 million.

Note: In terms of calculating the unspent balance against the total 1995 contributions received under the Trust Fund, only the funds obligated against the Trust Fund in 1995 should be taken into account (i.e., the above mentioned US\$1,393,155 (undesignated) and US\$907,274 (designated, mentioned in paragraph 8 of the report), or a total of US\$2,300,429 in obligations as shown in Table 2.

OFFICE OF NATIONAL AIDS POLICY EXECUTIVE OFFICE OF THE PRESIDENT

750 17th Street, N.W.
Washington, DC 20503

Phone: 202-632-1090

Fax: 202-632-1096

FACSIMILE COVER SHEET

TO: Ann Blackwood - Department of State

FAX NUMBER: 202-647-8902

FROM: LaHoma S. Romocki

DATE: May 31, 1996

PAGES INCLUDING COVER SHEET: 1

COMMENTS:

Ann,

Here are the travel times for Patricia S. Fleming, Director, Office of National AIDS Policy.

June 8 Depart Washington, Dulles Delta #2780

June 9 Arrive Geneva 9:15AM

June 13 Depart Geneva Delta #2781 @12:20PM

We request mission assistance for ^{hotel reservations} transport from/to airport and access to mission facilities.

I will call you with DOB and SSN information.

DEPARTMENT OF STATE

APPR _____ DRAFT _____

CLEAR 1 _____ 2 _____

3 _____ 4 _____ 5 _____

6 _____ 7 _____ 8 _____

UNCLASSIFIED

IO/T:JSBLODGETT: SXB
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IO:KMCQUIRE

USAID:DGILLESPIE
EUR/WE:KWHITTAKER

E:ESMITH

IMMEDIATE GENEVA

PRIORITY PARIS, USUN NEW YORK PRIORITY,
ISTANBUL PRIORITY

SENSITIVE

E.O. 12958: N/A

TAGS: SOCI, AORC, WHO, UNAIDS, FR

SUBJECT: UNAIDS: GENEVA OR LYON?

REF: (A) USMISSION GENEVA 4030, (B) USMISSION GENEVA 4090

1. USG does not/not support the French proposal to move the UNAIDS office from Geneva to Lyon. Per ref (b), Department is considering whether it would be useful to convey this position in a letter to the UN Secretary-General, and will advise septel.

2. FYI, following is the text of a position paper prepared for the UNAIDS Programme Coordinating Board, which will meet in Geneva June 10-11, 1996. Ambassador may draw from it, as appropriate, in discussions with UNAIDS officials and others.

w/h

Begin Text:

JOINT UNITED NATIONS PROGRAM ON HIV/AIDS (UNAIDS)
Third Meeting
June 10 - 11, 1996

UNCLASSIFIED

Geneva, Switzerland

FRENCH PROPOSAL TO RELOCATE UNAIDS TO LYON

ISSUE

France is offering to move the Joint UN Program on HIV/AIDS (UNAIDS) to Lyon. Reportedly, President Chirac is personally engaged and will attempt to promote this proposal at the Lyon G-7 meeting in June. The offer includes providing office accommodation at no cost and for an unlimited duration. The City of Lyon is also offering generous inducements to assist with such a move.

U.S. POSITION

Strongly support UNAIDS conclusion in para 27 of PCB report (extract attached). UNAIDS PCB document UNAIDS/PCB(3)/96.9 spells out both financial and non-financial implications and reaches the conclusion that, notwithstanding Lyon's generous offer, it is the best interest of UNAIDS to remain in Geneva. On a positive note also, the Swiss Government says it is exploring ways to assist UNAIDS in reducing administrative costs. WHO has already reduced UNAIDS rent by about half.

POINTS TO MAKE

--We strongly support the location of the UNAIDS Program in Geneva. The Program is completing its transition from the former Global Program on AIDS and many of its new staff have just recently relocated to Geneva.

--As noted in the UNAIDS document, concerns about a relocation to Lyon, which are quite sound, relate to disruption and major delay in the fledgling Program's development, and Geneva's proximity to co-sponsoring agencies and an international airport, etc. Not only does WHO provide UNAIDS with administrative services, but WHO's technical program expertise in the health sector is essential.

--As a general policy, the United States opposes the trend toward the proliferation of "UN cities." In the case of this particular program, WHO collaboration with UNAIDS is essential on the numerous health issues related to HIV/AIDS on which WHO has expertise -- tuberculosis,

substance abuse, drugs for treatment of STD and HIV-related illness, family and reproductive health, care of the sick child, health education and health care systems. Close access on these issues would not be available in Lyon.

--If serious consideration were to be given to moving UNAIDS, the only logical alternative is New York where three of the six cosponsoring agencies are located (UNDP, UNICEF, and UNFPA). The U.S., however, believes that Geneva is the most appropriate place for the Program due to the proximity with WHO and the importance of health aspects in the HIV/AIDS pandemic.

--We appreciate that this offer by the Government of France is quite generous. The Government of Switzerland might use this opportunity to explore ways that it can provide UNAIDS with administrative cost savings.

End Text

YY

wanting to round up folks at ASSCAP - NCIH

Tel/om
6/6/96

Variety of concerns

Aine Costigan

⇒ ~~being~~ being incredibly unrealistic

⇒ mixed view - NGOs

under GPA - received regular communication

- haven't seen anything yet

need better communications

back out to the community



Not clear how co-sponsors are
working together in country +
at global level

WHO still has strong dominance

⇒ not clear what is happening to HIV
specific activities of co-sponsors
- where is that at?

⇒ where is the development framework
for NGO participation

NGO representation
in working groups. staff working groups + working groups

Issues

- consulted w/ BAAN, ONP +, ICASO
- we want NA rep as part of N American rep
- No process has been developed for representation.

Who is responsible for making selection?

• PP

Luz Gotei - Chile
Gene Galvao ABIA alt, Brazil

Peter Piot, Gotei visit Brazil +
did not contact Gotei,
she resigned

MEMORANDUM FOR PATSY

FROM: LaHoma

RE: Tel/Con Aine Costigan
North American NGO representative to the PCB

DATE: June 6, 1996

A handwritten signature in black ink, appearing to be 'C. Smith' or similar, located to the right of the 'RE' field.

Aine (pronounced Anya) raised the following issues:

- The UNAIDS workplans is incredibly unrealistic
- UNAIDS has been getting mixed reviews because they have not been receiving regular communications. They need to do a better job of getting information back out to the community.
- It is not clear how the co-sponsors are working together at the country and global levels. WHO still appears to have a strong dominance over the program.
- It is not clear what is happening to the HIV specific activities of the individual co-sponsors. Are they being integrated into UNAIDS or is it business as usual?
- Where is the development framework for NGO participation? Will NGOs be represented on working and technical groups?
- No process has been developed for NGO representation and the North Americans are sending a temporary representative to this meeting
- PP visited Brazil recently with the UNAIDS Chilean NGO representative from Latin America, and did not invite or visit the UNAIDS Brazilian NGO alternate representative, Jane Galvao. Galvao resigned in protest.

PCB briefing

6/6/96

Governance

- Nordics are reporting 4 mtgs a year - Not a consensus around broader issues of governance -
⇒ Boiling down to the number of meetings

⇒ They feel that a more active board would be better

Form a working group on governance to look at issue of later in the fall to meet governance

More active PCB would translate into a more active membership, more aggressive lobbying.

- ~~Be~~ Need to touch base w/ the Nordics before Monday to propose a working group.

⇒ Japanese proposal for a rapporteur

- Minister Zuma will not be there to cover for Sally the second day
nominate Carlos - Mexico

Ross North

D.G.

Administrative

- Peter wants to stay in Lyon
- Not conceived as a funding agency (UNAIDS) but LDC's are angry that they are not getting the money. Technical support is what is primarily being provided.

LECs

want more representations — 13/22 are developing countries
UNAIDS will be prepared to defend the status quo

Programmatic

- unrealistic program
- huge mtp to dev up some of their work-
- low priority of STDs
- condom supply

Field numbers

- lack of coordination -
- Cambodia - high numbers - folks had not heard of UNAIDS

- Phasing out of Cambodia.
- Will probably be phasing out of Brazil

(3)

Surveillance

- UNAIDS has not figured out what they can do - but capabilities are declining
 - TB + HIV/AIDS ~~programs~~ - 1.7 million allotted from USAID from previous ~~to~~ contribution
-

Resource mobilization wkly gap has met 3-4 times and have not been met with much enthusiasm

- Sending out a cable worldwide about UNAIDS from the State Dept.

Patsy wants her intervention to include
the following:

It's less money but then does not
indicate less support

- Support of UNAIDS staff

like 3 areas

- youth, gender + H

Workplan for
UNAIDS

- UNFPA should make a stronger
role in condom provision

STD

for to learn H. - Do you want to
add anything



JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS

(UNICEF, UNDP, UNFPA, UNESCO, WHO, World Bank)

In reply please refer to: UNAIDS/PCB(3)



Note Verbale addressed to participants
and observers attending the
third meeting of the Programme
Coordinating Board

The Joint United Nations Programme on HIV/AIDS (UNAIDS) presents its compliments to participants and observers attending the third meeting of the Programme Coordinating Board and has the honour to enclose the following documents prepared for the meeting, which will take place from 10-11 June 1996, in the Executive Board room at WHO headquarters in Geneva.

Provisional agenda	UNAIDS/PCB(3)/96.1
Report of the second meeting of the Programme Coordinating Board	UNAIDS/PCB(2)/95.7
Report of the Executive Director*	UNAIDS/PCB(3)/96.2
Workplan for UNAIDS*	UNAIDS/PCB(3)/96.3
Update on UNAIDS at country level	UNAIDS/PCB(3)/96.4
Report of the PCB working group on indicators and evaluation	UNAIDS/PCB(3)/96.5
Report of the PCB working group on resource mobilization**	UNAIDS/PCB(3)/96.6
Method of work of the PCB	UNAIDS/PCB(3)/96.7
Financial and budgetary update*	UNAIDS/PCB(3)/96.8
Measures to minimize administrative costs*	UNAIDS/PCB(3)/96.9
Joint plan of cosponsors' activities for 1996-1997**	UNAIDS/PCB(3)/96.10
Report to the 1996 ECOSOC substantive session***	ECOSOC document

Geneva, 10 May 1996

- * The French version of these documents will be available at the meeting.
- ** This document will be made available at a later date.
- *** Both the English and French versions of the document, edited by the ECOSOC Secretariat, will be available at the meeting.

G96001042

III. AGENDA ITEM 3: Report of the Executive Director

1. General Observation:

INTERVENTION: The Chair/US Delegation would like to compliment the Executive Director of UNAIDS, Dr. Piot, for his excellent report. It is remarkable in its candor and important in the issues that it raises. The UNAIDS paradigm is new and with it comes valid concerns at the regional, national and community levels; however I am struck by the enormous progress achieved in the short period of time that UNAIDS has been operational; it reflects the enormous efforts and commitment of all associated with this program; we have a sobering distance yet to cover, but the successes to date auger well for the future of UNAIDS and the global response to HIV/AIDS.

IV. AGENDA ITEM 4: Workplan for UNAIDS

EXECUTIVE SUMMARY:

Presentation of 1996-97 workplan for PCB review based on approved strategic plan

Each department has elaborated its objectives and expected outcomes for the period. Budget lines are associated with each area of work.

Three cross-cutting themes are identified (gender, young people and PWAs) and these are integrated across the Programme.

Technical collaboration has significant presence in both country support and policy strategy and research. The overall approach and activities have been jointly developed.

ACTION REQUIRED:

PCB should discuss and agree on strategic orientation of the workplan.

1. General observations:

INTERVENTION: Very comprehensive and well written/conceived document, however, appears to be very ambitious and perhaps overly comprehensive: all things to all constituents; very little funding for some activities raising the issue of diminishing returns on funding.

2. Core Funding for National HIV/AIDS Programs:

INTERVENTION: Addressing the ongoing concerns of the WHA membership and many Developing Country Governments, \$12.2 million has been allocated for "core costs" of National AIDS Programs in 152 countries to ease the transition from GPA to UNAIDS. Will similar levels of core funding continue beyond the biennium covered by this budget? Alternatively what are the plans for mobilizing other sources of funding for this support?

3. Sexually Transmitted Diseases:

INTERVENTION: A growing body of evidence strongly suggests that the prevention and cure of sexually transmitted diseases and infections (STD and STI) greatly reduces the transmission rates of HIV. Indeed, attacking STDs may be the most effective intervention available for curtailing the spread of AIDS. Therefore, it was with some surprise and disappointment that STDs are almost ignored in the Workplan. In fact, only \$1.2 million is set aside for STD control (p. 31) and \$700,000 for STD diagnostics development (pp. 38-39). STD is noted only in passing several other places in the Workplan.

This level of effort seems inappropriately low. Can the Director please explain the position of UNAIDS towards STDs

4. Condom Supplies:

INTERVENTION: The workplan alludes to, but does not clearly articulate, the role UNAIDS will play in helping to ensure that there are adequate supplies of condoms for HIV/AIDS/STD prevention programs - both for free distribution and social marketing. This may be a role that UNFPA (as one of the co-sponsors should play) with assistance from bilateral donors, such as the U.S. and U.K.

5. Program Coordination among Donors and UNAIDS:

INTERVENTION: For several of the program objectives/sub-objectives, there are other major players - especially USAID. What is the UNAIDS strategy for coordination of "major players" at the global/HQ level particularly around programming and identification of strategic objectives?

6. HIV-related TB:

INTERVENTION: Finally, there is no mention of HIV-related TB and the support that the USG expects to provide via a designated portion of our contribution. It should be reflected in the workplan. It would be good to seek some clarification in the corridors.

V. AGENDA ITEM 5: Update on UNAIDS at the Country Level

EXECUTIVE SUMMARY:

Ninety-five Theme Groups have been established (38 in Africa, 23 in the Americas, 19 in Asia, 10 in Central/Eastern Europe, 2 in the Middle East, and 3 in the Pacific);

WHO chairs 73 theme groups, UNDP 15 and 7 are chaired by either representatives of UNFPA (2) UNICEF (4) or the host government (1).

Some Theme Groups are still in the information exchange stage and must move to "action stage".

Nineteen Country Program Advisors have been appointed, twelve are in place and twelve more will be appointed by the end of the month.

Major problems are:

- decrease funding to national programs;
- delays in the transfer of funds from UNAIDS to the national programs;
- major challenge is the mobilization of funds for and by national programs and for NGOs;
- lack of interest and involvement of CCOs with Theme Groups at the local level

Agreement reached between UNAIDS and WHO on shared responsibility for epidemiological surveillance; a joint task force (UNAIDS /WHO) has been established to oversee HIV/AIDS and STD epidemiological activities.

Intercountry Teams established in West Africa (Abidjan), Southern and East Africa (Pretoria), South Asia (New Dehli), South-East Asia (Bangkok); Decentralized programs for Europe, the Americas and the Middle East through intercountry program advisors.

ACTIONS REQUIRED BY THE CHAIR:

Take note of the report and urge action to get the Programme fully operational in all countries by the next PCB.

Issue call for generous funding support to local programmes by bilaterals, cosponsors and national governments.

1. Technical Collaboration between USAID projects and UNAIDS:

INTERVENTIONS: Note that AIDSCAP, G Bureau's Flagship HIV/AIDS prevention project is collaborating with UNAIDS on a number of technical fronts including a major study on the efficacy of HIV/AIDS Counselling and Testing (see Memo form AIDSCAP attached); Also note that the Bureau of Census, with USAID funding, will be working with UNAIDS on the ongoing collection of HIV/AIDS surveillance data.



FAMILY HEALTH INTERNATIONAL

MEMORANDUM

TO: Victor Barnes, AIDSCAP COTR

FROM: Gail Goodridge, AD/OCF 

DATE: June 5, 1996

SUBJECT: AIDSCAP collaboration with UNAIDS

Per your inquiry, AIDSCAP is undertaking a number of formal and informal activities with UNAIDS. This memo outlines our efforts to date and plans for the future.

1. Management/systems design assistance. AIDSCAP Project Director Peter Lamptey and AIDSCAP Director for Program Management Sheila Mitchell have provided management consultations to the Offices of the Executive Director and the Director for Country Support in the design of UNAIDS staffing structures, organizational management, and the goals, objectives, outcomes and targets for the various entities of the UNAIDS program.
2. Technical coordination. AIDSCAP Director for Technical Support Elizabeth Preble has collaborated with Dr. Stefano Bertozzi, Coordinator of the Policy, Strategy and Research Office to review possible areas of collaboration.
3. Current collaborations. AIDSCAP is collaborating with UNAIDS on the completion of the multi-site counselling and testing study initiated by AIDSCAP and the former WHO/GPA program. Additionally, we are co-sponsoring: a workshop in Vancouver on the Status and Trends of the AIDS Pandemic, a 400+ page handbook on STD management and prevention, and an Award for Excellence in Writing on Women and AIDS. UNAIDS has been invited to participate on AIDSCAP's Technical Advisory Group and technical working groups and it was agreed that representatives from UNAIDS and AIDSCAP will participate in consultative meetings for both programs. AIDSCAP is also sharing its subproject database and project reports with UNAIDS; UNAIDS regularly sends their reports and documents to facilitate information sharing.
4. Future collaboration. Discussions have been held regarding possible future collaborations including joint technical consultancies, joint projects, and information dissemination. Other possible future collaborations will include joint review and dissemination of technical reports to avoid duplication or contradictory messages. Additional meetings are scheduled during the Vancouver AIDS conference to formalize these initiatives.
5. AIDSCAP presentations. Lamptey and Mitchell have made formal presentations to

UNAIDS staff in Geneva on AIDSCAP's program and lessons learned. AIDSCAP regional offices in Bangkok and Nairobi have hosted introductory meetings with UNAIDS visitors, and AIDSCAP country program resident advisors have briefed in-country UNAIDS staff and visiting Geneva staff about our programs and possibilities for collaboration.

cc: Peter Lamptey
Sheila Mitchell
Tony Schwarzwald

VI. AGENDA ITEM 6: Report of the PCB Working Group on Indicators and evaluation

EXECUTIVE SUMMARY:

The working Group recommends that UNAIDS develop an evaluation plan by January 1997 devoting sufficient funds and staff to do so.

Plan must be able to provide answers to key question *"Is UNAIDS making a difference?"*

UNAIDS must develop the ability to present a global perspective and statistical trends in the pandemic, and responses to it.

UNAIDS must identify an appropriate level of staff and budget dedicated to program effectiveness and evaluation. Qualified staff should be temporarily assigned from the cosponsors to assist.

ACTIONS REQUIRED:

Request UNAIDS to submit evaluation plan to working group in January 1997.

Request working group to meet and submit its recommendation on evaluation plan to the Chair three weeks after receipt

Chair empowered to direct UNAIDS to implement all or part of evaluation plan at the appropriate time.

VIII. AGENDA ITEM 8: Method of Work of the PCB

EXECUTIVE SUMMARY

No formal suggestions were received but informal discussions between the Chair, members and secretariat led to several suggestions for improving the work of the PCB.

Reduce agenda to action items.

Divide meetings into two categories: decision meetings and thematic meetings.

Divide part of the sessions into working groups.

Appoint Executive Committee to meet with the Executive Director quarterly

ACTIONS REQUIRED:

Debate and decide which, if any, of the suggestions PCB wishes to adopt.

Propose other ways to improve method of work.

DISCUSSION: The PCB asked for suggestions on this topic and received no responses. They have had discussions with donors, however, that suggest a more active role for the PCB. The Nordics would like to have four mini-meetings annually, for example. During the evaluation working group, the role of PCB was frequently discussed. Should PCB, along with the rest of the UNAIDS family, have its performance assessed? This question proved difficult to answer since it was unclear what outputs were expected from PCB. Should PPC have its own workplan with clear objectives? This fundamental issue should be examined prior to addressing the issues poised in this agenda item.

INTERVENTION: Keeping in mind the time and money required to have a pro-active PCB, we should discuss how this body can help UNAIDS achieve its intermediate and long term objectives.

One way to deal with this complex but important issue would be the formation of a working group to develop an issues paper for a PCB meeting that would meet this Fall. The role and work of PCB, with perhaps one technical issue, would be the dominate theme of this meeting.

IX. AGENDA ITEM: 9 Financial and Budget Update

EXECUTIVE SUMMARY

1995 Budget

1995 budget was approved for US\$8 million; US\$15 million was received from governments under the UNAIDS Trust Fund, in addition to a grant from WHO of US\$1.4 million and an estimated US\$ 2.2 million of in-kind contributions from cosponsoring agencies and governments.

Obligations and outstanding commitments against the US\$15 million received for 1995 amount to US\$ 9.2 million, leaving a balance of almost US\$6 million for reserve fund to help meet cash flow needs at the beginning of each year.

1996-97 Budget

Adjustment to the 1996-97 core budget approved by the PCB at its last meeting include a reduction for accommodation and building services by WHO of US\$ 1,074,800.

Savings have been reprogrammed partly to increase the budget for communications (by US\$ 260,000) which has been underscored, and to create a new budget line for evaluation (together with funds reprogrammed from the Director's Initiative Fund) to a total of US\$1,314,8000.

Income received from 1 January - 30 April 1996 from governments and the cosponsors for 1996 operations total US\$ 3.4 million.

Operations incurred for the same period amount to US\$ 16 million (13% implementation of the biennial budget) made possible by the balance brought forward from 1996 (US\$ 6 million) and the first instalment of the WHO/GPA carryover of US\$ 20 million. Balance at 30 April 1996 amount to US\$ 13.6 million, which include funds intended to be reserved in future to ensure cashflow at the beginning of each year.

AGENDA ITEM 10: Measures to Minimize Administrative Costs

EXECUTIVE SUMMARY:

Responding to the PCB action requesting Executive Director to review administrative and accommodation costs.

Study conducted drawing upon hypothetical locations representing different geographic regions for comparative purposes

Analysis of relocation reflecting financial and non-financial implications;

Potential savings compared with major disruption at the beginning of UNAIDS causing considerable delay in organization development;

Review of cost saving measures in current location;

Secretariat recommends staying in Geneva and continuing to explore ways of reducing infrastructure costs

ACTIONS REQUIRED:

Decide UNAIDS should remain in Geneva

Request secretariat to continue to reduce operating and accommodation costs.

INTERVENTION: UNAIDS staff is to be commended on an excellent analysis of the financial and non-financial implications of staying in Geneva or moving elsewhere. The United States is also very pleased to note the \$ 1 million reduction in rental costs and compliments WHO on this action. (France, and the city of Lyon, have made a very attractive proposal to UNAIDS. This concrete example of support should be commended. But,...)

Based on the careful study conducted by UNAIDS, the United States feels that Geneva offers the best location for UNAIDS. However, despite all of its many attributes, Geneva is still expensive and we encourage UNAIDS to continue the secretariat to seek ways to reduce costs associated with living and working in Geneva.

CONTACT NUMBERS IN GENEVA

1. AMBASSADOR SPIEGEL: 011-41-22-749-4300 (TEL)
U.S. MISSION/GENEVA 011-41-22-749-4892 (FAX)
2. PETER PIOT: 011-41-22-791-4774 (TEL)
UNAIDS 011-41-22-791-4880 (FAX)
3. KEN BERNARD: 011-41-22-749-4111 (TEL)
HEALTH ATTACHE
U.S. MISSION 011-41-22-749-4717 (FAX)
011-41-22-362-2833 (HOME)
4. YVETTE WHITTENBERGER: 011-41-22-749-4623 (TEL)
ASSISTANT TO 011-41-22-749-4717 (FAX)
HEALTH ATTACHE
5. NANCE KYLOH: 011-41-22-749-4402 (TEL) 011-41-22-741-20731
USAID REP OFFICE 011-41-22-749-4671 (FAX)
6. WHO SECRETARIAT: 011-41-22-791-2111 (TEL)

UNITED STATES MISSION TO THE U.N. ECOSOC



799 United Nations Plaza
New York, NY 10017
FAX # (212) 415-4141
or (212) 415-4299



PAGE 1 OF 3 PAGES

DATE: 6/6/96

FROM: John Hope

Phone # 44280

TO: 1) Ann Blackwood 10/T

Phone # _____

FAX # 78902

TO: 2) _____

Phone # _____

FAX # _____

SUBJECT: Australian Proposal on UNAIOS
WEOG & PCB Groups

ROUTINE PRIORITY URGENT

COMMENTS: This is not our ideal group, but
I will not oppose it, provided we get
11 years out of 15 and only one year
off at a time.

JUN 05 '96 03:30PM AUSTRALIAN MISSION

P. 1/2

Action: HOPE

Dist: AmbS



ACTING PERMANENT REPRESENTATIVE
OF AUSTRALIA
TO THE UNITED NATIONS

**URGENT
FACSIMILE MESSAGE**

DATE: 5 JUNE 1996

NUMBER OF PAGES 2

TO THE PERMANENT MISSIONS OF:

ANDORRA
AUSTRIA
BELGIUM
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NETHERLANDS
NEW ZEALAND
NORWAY
PORTUGAL
SAN MARINO
SPAIN
SWEDEN
SWITZERLAND
TURKEY
UNITED KINGDOM
UNITED STATES OF AMERICA

Jun 5 5 32 PM '96

FROM: RICHARD ROWE, DEPUTY PERMANENT REPRESENTATIVE
FAX: 836 4104 & 836 4110 : TEL: 836 4114

SUBJECT: ROTATION SCHEME FOR WEOG MEMBERSHIP OF THE PROGRAMME
COORDINATION BOARD OF THE JOINT AND CO-SPONSORED UNITED NATIONS
PROGRAM ON HIV/AIDS (UNAIDS)

Attached is a proposal on a PCB rotation scheme which we are putting forward in our capacity as facilitator, for your consideration. The proposal takes account of the range of views and other proposals which have been discussed during our consultations. We are convening a meeting at the Australian mission on Friday, 7 June at 9.30 am to discuss this proposal. We would be grateful if you could be represented at the meeting.

Richard Rowe

RICHARD ROWE

JUN 05 '96 03:59PM AUSTRALIAN MISSION

P.2/2

5 JUNE 1996

PCB : WEOG ROTATION SCHEME

FACILITATOR'S NON-PAPER : FOR DISCUSSION

15 YEAR PERIOD

REVIEW EVERY FIVE YEARS

- GROUP 1 : UNITED STATES, SPAIN, ANDORRA, MONACO**
- GROUP 2: UNITED KINGDOM, ITALY, PORTUGAL, SAN MARINO**
- GROUP 3: SWEDEN, AUSTRALIA, FINLAND, ICELAND**
- GROUP 4: NETHERLANDS, BELGIUM, AUSTRIA, GREECE**
- GROUP 5: DENMARK, NORWAY, IRELAND, MALTA**
- GROUP 6: FRANCE, GERMANY, LUXEMBOURG, LIECHTENSTEIN**
- GROUP 7: CANADA, SWITZERLAND, NEW ZEALAND, TURKEY**

OPENING REMARKS FOR THE HEAD OF THE US DELEGATION
MS. PATRICIA FLEMING, NATIONAL HIV/AIDS POLICY ADVISOR
THIRD UNAIDS PCB MEETING
JUNE 10-11, 1996

It is a pleasure to be back in Geneva and once again meeting with so many individuals who represent the collective response to HIV and AIDS that we all seek to shape. It was a short six months ago that we met to officially inaugurate the UNAIDS program and there has been remarkable progress during that time. We have heard of the establishment of country theme groups, of the placement of country program advisors and of the diligent work of various task forces on issues such as evaluation and monitoring and the ever important fund raising. It is an impressive array of accomplishments for an organization in its infancy.

Unfortunately, the pandemic has long since past the infant stage and continues to grow and expand. It demands the best we have to offer and the concerted efforts of us all to organize a coordinated and collaborative response that will draw upon the strengths of individuals living with HIV and AIDS, of communities affected by this virus, of nations, regions and the global community at large.

The US government continues to commit its resources, human and financial, to the global response. We, even in the face of dramatic funding reductions for foreign assistance and a shrinking workforce, have maintained our financial and technical contributions to UNAIDS. More important, we have continued to place a priority on HIV/AIDS within USAID's bilateral portfolio. Our researchers continue to contribute to the worldwide efforts to find efficacious vaccines for prevention and therapy and we continue to work through diplomatic channels to raise the issue of HIV/AIDS with our political partners and to maintain awareness of the importance of human rights and dignity in the face of this dreadful epidemic.

and brief them on the work of UNAIDS
+ encourage them to meet w/ high ranking policy makers

To: Patsy Fleming
National AIDS Policy Coordinator

From: Paul Boneberg
Global AIDS Action Network (GAAN)

RE: NGO Concerns for the UNAIDS Meeting

Date: June 7, 1996

Patsy-

Thank you for inquiring as to our concerns regarding the up-coming meeting of the UNAIDS Program Coordinating Board. As both the North American community representative positions are temporarily vacant it is helpful to us to relay concerns directly to you. Please share this letter with other members of the US delegation.

Let us make clear our strong support for the efforts of the new UN AIDS Program. We believe that the vision of the program--to increase coordination in global AIDS efforts particularly among UN agencies--is sound. We are also pleased at the leadership provided by Dr. Piot and his efforts to involve NGOs--including American AIDS organizations--in UNAIDS planning. We recognize that this program is, in part, a result of US leadership and urge that our that nation's strong support continue.

Beyond the issue of basic support we have two priorities in the context of UNAIDS. We believe that these priorities are shared by yourself and the rest of the US delegation:

1. That the program continue to prioritize the inclusion of NGOs and PWAs in its work.
2. That priority be given to the global initiatives related to the support of people living with HIV, women, children and youth, non-governmental organizations, and the development of microbicides and vaccines.

Finally let us reiterate the willingness of US AIDS groups to assist UNAIDS and affiliated global AIDS efforts. It is sometime difficult for people outside the US to appreciate the enormous diversity of the American AIDS movement and the how to access this group. We hope that as you review the actions and plans of UNAIDS you will bear in mind possible connections between the US AIDS NGOs and our counterparts elsewhere in the world. Surely shared efforts benefit us all.

We have not had an opportunity to consult broadly with other groups since your request. However we include a consensus position paper from the NORA Coalition which reflects in part on UNAIDS and US NGOs global priorities. (It is one part of a several page document focused on 1997 fiscal needs and was used in "AIDS Watch" activities last month.) We hope you find it useful.

Thank you for seeking our perspective.

NORA Appropriation Recommendation 1997

Agency for International Development (AID)

The World Health Organization estimates that by the year 2000, over 40 million people will have become infected with HIV worldwide--a 100% increase over the 20,000,000 infected during the first fifteen years of the pandemic. Ninety percent of these infections are occurring in the developing world, mainly through heterosexual transmission. Half of all new infections occur among women, especially those under the age of twenty-five. In some urban areas of the hardest-hit countries, up to 40% of the sexually-active population now lives with HIV and AIDS. This is an unprecedented world crisis with economic and social implications that reach far beyond the health sector.

NORA believes that AIDS activities outside the US are of importance to America and Americans. Americans understand the devastation of AIDS and the human suffering behind the WHO statistics. In addition to strong humanitarian concerns, Americans can and do benefit from the international coordination of research, the sharing of prevention lessons from around the world, and the protection of the basic human rights of people living with HIV/AIDS (including the right to travel).

America also has vital interests threatened by AIDS. The unchecked spread of HIV threatens both the economic development and stability of whole nations. If this occurs US economic and strategic interests will be impacted.

The United States has provided strong leadership in response to this disaster, and is the largest bilateral supporter of HIV/AIDS programs in the developing world. Working with other donor countries, the US has also helped to create innovative mechanisms to respond to the pandemic, including the World Health Organization's Global Program on AIDS, the International HIV/AIDS Alliance and the new joint United Nations Program on HIV/AIDS (UNAIDS).

The vast majority of US funding for AIDS efforts outside the United States occurs through the Agency for International Development (AID). **NORA believes AID should increase funding of its AIDS programs to \$150,000,000 for FY 97.** This is approximately the same rate of increase as that of new infections worldwide (approximately 100% over the next four years or 25% in FY 97). This also would be the first increase in funding since FY 93. Within this funding should be prioritized for:

1. The work of the non-governmental sector, particularly for community based organizations.
2. The commitments made at the 1994 Paris Summit on AIDS, especially those in relation to the support of people living with HIV, women, children and youth, non-governmental organizations, and the development of microbicides and vaccines.
3. The new UN AIDS program which the United States helped create to improve the coordination of multilateral and bilateral global AIDS efforts.

NORA also notes that AID is in the process of redesigning its AIDS Technical Support Project (ATSP). We believe that the exchange of information between AIDS organizations via the "Lessons Without Borders" concept could be extremely appropriate in global AIDS efforts. Therefore we urge the agency to consult closely with domestic AIDS organizations in redesigning its program.

The following member organizations have endorsed the FY 97
NORA Coalition Appropriations Recommendations as of May 13, 1996.

AIDS Action Council
AIDS National Interfaith Network
AIDS Network of the Tri-State Area
AIDS Policy Center for Children, Youth and Families
American Association of Dental Schools
American Association on Mental Retardation
American College Health Association
American Foundation for AIDS Research
American Medical Student Association
American Nurses Association
American Psychological Association
American Public Health Association
American Social Health Association
Association of Maternal and Child Health Programs
Association of Nurses in AIDS Care
Association of Schools of Public Health
Center for Women Policy Studies
Cities Advocating Emergency AIDS Relief (CAEAR) Coalition
Committee for Children
Funders Concerned About AIDS
Global AIDS Action Network
HIV/AIDS Prevention and Intervention Services-Michigan
Human Rights Campaign
Legal Action Center
National AIDS Fund
National Alliance of State and Territorial AIDS Directors
National Association of Community Health Centers
National Association of People With AIDS
National Association of Protection and Advocacy Systems
National Association of Social Workers
National Catholic AIDS Network
National Coalition for the Homeless
National Council of La Raza
National Episcopal AIDS Coalition
National Foundation for Infectious Diseases
National Gay and Lesbian Task Force
National Mental Health Association
National Minority AIDS Council
National Native American AIDS Prevention Center
National Network for Youth
National Puerto Rican Coalition
National Ryan White Title IIIB Coalition
National Task Force on AIDS Prevention
National Urban Coalition
Treatment Action Group
United Jewish Appeal--Federation of Jewish Philanthropies

Withdrawal/Redaction Marker

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DOCUMENT NO. AND TYPE	SUBJECT/TITLE	DATE	RESTRICTION
002. notes	handwritten, meeting (partial) (1 page)	05/31/1996	b(6)

COLLECTION:

Clinton Presidential Records
National AIDS Policy Office

OA/Box Number: 19402

FOLDER TITLE:

UNAIDS [Joint United Nations Programme on HIV/AIDS] June 1996

2007-1550-F
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RESTRICTION CODES

Presidential Records Act - [44 U.S.C. 2204(a)]

P1 National Security Classified Information [(a)(1) of the PRA]
P2 Relating to the appointment to Federal office [(a)(2) of the PRA]
P3 Release would violate a Federal statute [(a)(3) of the PRA]
P4 Release would disclose trade secrets or confidential commercial or financial information [(a)(4) of the PRA]
P5 Release would disclose confidential advice between the President and his advisors, or between such advisors [(a)(5) of the PRA]
P6 Release would constitute a clearly unwarranted invasion of personal privacy [(a)(6) of the PRA]

C. Closed in accordance with restrictions contained in donor's deed of gift.

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RR. Document will be reviewed upon request.

Freedom of Information Act - [5 U.S.C. 552(b)]

b(1) National security classified information [(b)(1) of the FOIA]
b(2) Release would disclose internal personnel rules and practices of an agency [(b)(2) of the FOIA]
b(3) Release would violate a Federal statute [(b)(3) of the FOIA]
b(4) Release would disclose trade secrets or confidential or financial information [(b)(4) of the FOIA]
b(6) Release would constitute a clearly unwarranted invasion of personal privacy [(b)(6) of the FOIA]
b(7) Release would disclose information compiled for law enforcement purposes [(b)(7) of the FOIA]
b(8) Release would disclose information concerning the regulation of financial institutions [(b)(8) of the FOIA]
b(9) Release would disclose geological or geophysical information concerning wells [(b)(9) of the FOIA]

PCB

Issues

- how they are going to operationalize the plans
- more
- difference of magnitude costs across strategies
- How are we going to monitor effectiveness
- Having an independent (USAID) evaluation of effectiveness of UNAIDS Theme Groups
- Funding from CCOs (World Bank)
- Call to Jan Pierce/

Peace Corps
PH rationale is for their
testing policy -
find out the right people

Information on UNAIDS for John Guerra of Senator Jeffords' office

- Since November 1995, it is estimated that about 1.5 million people have been infected with HIV globally and well over 20 million adults are living with HIV/AIDS today. AIDS continues to be a serious and devastating problem for many developing countries. Socio-economic studies have shown decreases in overall domestic savings and investment levels, negative effects on foreign investments, reductions in the volumes of imports and exports, and reduction in receipts from tourism. Industries such as mining are experiencing major labor shortages due to high HIV prevalence among workers. High infection rates among police and military personnel are threatening not only internal and national security but social and political stability. Over three-quarters of worldwide HIV infection occurs through heterosexual transmission. Close to five million children will have been orphaned in this decade alone with estimates that the numbers will increase to 15 million worldwide by the year 2000.
- UNAIDS is an unprecedented joint venture in the United Nations family. Officially launched January 1, 1996, UNAIDS strives to maximize the United Nation's efficiency and impact in the field of HIV/AIDS by pooling the experience, efforts and resources of six organizations; UNICEF, UNDP, UNFPA; UNESCO; WHO and the World Bank. It brings together expertise in sectors ranging from health to economic development.
- There are currently over ¹⁵²160 "member" countries of UNAIDS. Over the past several months, UNAIDS has focused on setting up an infrastructure, workplans and letters of agreement to operate efficiently and effectively in 150 countries. Achievements to date include the establishment and action of 95 UN Theme Groups* on HIV/AIDS covering 112 countries; agreements with co-sponsors to provide technical support and collaboration; the selection training, placement and logistical support for twenty country program advisors; and the development of a framework for intercountry technical collaboration and a review of UNAIDS epidemiological needs; development of a framework to work with people with AIDS and NGOs.
- The greatest concern for UNAIDS right now is the lack of adequate resources for national governmental programmes and NGOs. The transition from the former Global Programme of AIDS (GPA) to UNAIDS has been difficult for many country programs. The UNAIDS core financial support to national AIDS programs for 96-97 ranges between 30 and 50% of the amount they received under GPA.**
- The U.S. contribution to the UNAIDS program is critical. The United States led the initiative to create the new UNAIDS program, both to meet the needs of the changing epidemic and the need for UN reform. The US has assumed a key leadership position on the governing board and has an obligation to commit the resources it has promised to see that this initiative is successful. We can also

help combat the worldwide epidemic by maintaining a strong bi-lateral program.

- A global appeal and aggressive resource mobilization program will solicit additional support from traditional as well as nontraditional donor countries and developing countries to increase contributions from their own national budgets.

*Theme Groups consist of UNAIDS country program advisors, cosponsoring organizations represented in that country and other technical experts, including PWAs and NGOS as appropriate.

**GPA ended December 31, 1995.

WORLD HEALTH ORGANIZATION



ORGANISATION MONDIALE DE LA SANTE

Téléphone Central/Exchange: 791.21.11
Direct: 791.46.04

In reply please refer to: A21/370/1
SB/SRT/gg

Dr Jacob Gayle
Chief
HIV/AIDS Division
Office of Health and Nutrition
US Agency for International Development
Washington, D.C. 20523

22 April 1996

Dear Dr Gayle,

Further to the letter reporting on the financial situation of the Global Programme on AIDS (GPA), addressed to you by the Programme's Acting Director on 6 October 1995, I am writing to inform you of various issues related to GPA's close down at the end of 1995.

Programmatic issues

To ensure that important work initiated or continued by GPA in 1995 reaches fruition after the close of the Programme, in the course of 1995 all such activities requiring follow-up in 1996 were jointly discussed with UNAIDS representatives. UNAIDS staff (many of whom are former GPA staff), will have primary responsibility for overseeing most of the GPA activities which will continue into 1996. In principle, those activities initiated by GPA which will require financial outlay in 1996 have been included in the UNAIDS' budget for 1996-1997. These range from research activities in the four units of GPA's former Division of Research and Intervention Development, to training materials development and operations research studies in the former Division of Technical Cooperation.

One exception to the above principle lies in the area of **blood safety** where WHO has set up a special unit to strengthen and coordinate WHO's activities in this field. In fact, in October 1994, GPA's blood safety activities were transferred to that unit, and specific activities have not been included in the UNAIDS 1996-1997 core budget. It is expected that these activities would be funded by a combination of the WHO Regular Budget, and extrabudgetary funds that will be raised through joint fundraising efforts between WHO, UNAIDS and other cosponsors of UNAIDS in 1996-1997.

cc: United States Mission to the United Nations Office and other International Organizations at Geneva, Attention: International Health Attaché, Route de Pregny 11, 1292 Chambésy

Dr Jacob Gayle, Washington, D.C.
A21/370/1

page 2
22 April 1996

Activities in the area of **sexually transmitted disease** will also be shared between UNAIDS and WHO, with UNAIDS largely undertaking primary prevention activities (promotion of safer sexual behaviour, etc.). WHO will assume responsibility for management of clinical sequelae of STDs (infertility, neonatal infection, pelvic inflammatory disease, etc.); coordination of STD activities with WHO Regional Offices; integration of STD activities in different programmes; and jointly with UNAIDS, STD surveillance and estimates; STD programme evaluation; follow-up of STD research projects; and the clinical management of primary STD infections.

The follow-up of a small number of current GPA activities will be ensured by WHO's **Office of HIV/AIDS and Sexually Transmitted Diseases, (ASD)**, established 1 November 1995. (Such activities include, for example, distribution of the French translation of the resource pack "Facing the challenges of HIV/AIDS/STDs: a gender-based response"). These activities will require limited oversight by ASD staff in 1996, with no significant financial outlay.

The above presentation of the division of primary responsibility for activities in 1996 is in no way intended to suggest that any particular activity might not be executed jointly between UNAIDS and WHO, or any other cosponsor of UNAIDS. Rather, it is intended to explain that GPA took, together with UNAIDS, the steps believed necessary to ensure that important work carried out in 1995 would receive the necessary follow-up in 1996. Furthermore, because UNAIDS had not completed the process of staff recruitment by end December 1995, the contracts of a certain number of GPA staff have been prolonged for six months into 1996. This arrangement is also helping to assure continuity of key activities.

Financial issues

As you may recall, GPA started the 1994-1995 biennium with a "carryover" from the 1992-1993 biennium of US\$5.3 million.

For the 1994-1995 biennium, contributions received towards activities in the GPA revised programme budget of US\$134 **million** amounted to US\$118.4 **million** (including US\$ 9.4 million outstanding against the USA Grant as at 31 December 1995), which together with US\$4.8 **million** interest received on GPA global and country sub-accounts (US\$ 2.9 million and US\$1.9 million respectively) and US\$3.8 **million** multilateral funds for unspecified activities, provided a total income of US\$ 127 **million**.

Funds therefore available in the Trust Fund for financing undesignated and designated activities in the GPA revised programme budget for 1994-1995, and for unspecified multilateral activities in countries, totalled US\$162.3 **million**.

Final reconciliation of our books has now taken place, with GPA having incurred **US\$121.9 million** in obligations with respect to its revised programme budget and unspecified country activities financed with multilateral funds. In addition, in early 1995, GPA provided a start-up contribution of **US\$1.1 million** to the Joint United Nations Programme on HIV/AIDS (UNAIDS), to assist in the launching of the new Programme.

As a result of all the above, the **unobligated balance** on funds received for the GPA revised programme budget and unspecified multilateral activities amounted to **US\$ 39.3 million** at the close down of the Programme on 31 December 1995 as shown below:

Funds available	US\$ millions
Carryover from 1992-1993	35.3
Income received ¹	127.0
Total (a)	162.3
Less	
Start up contribution to UNAIDS in 1995	-1.1
Obligations 1994-1995	-121.9
Total (b)	-123.0
BALANCE CARRIED OVER ((a)-(b))	39.3

Of this positive balance, **US\$20 million** as recommended by the GPA Management Committee (GMC) at its meeting in April 1995 has already been transferred by WHO to UNAIDS by end February 1996.

As also reported to the GMC in April 1995, we estimated that around **US\$ 2.3 million** would need to be retained by WHO to meet expenses related to the **closure of GPA**. This provision included indemnities to be paid, costs of staff to be retained to finalize the financial accounts and produce the programme's final report (see below), and to meet outstanding 1995 commitments. Responsibility for closing the books will be assumed by WHO's Division of Budget and Finance, who will be assisted by the small team previously responsible for financial management within GPA. A proposal for the disbursement of these funds has been communicated to the former Chairman of the GMC.

Dr Jacob Gayle, Washington, D.C.
A21/370/1

page 4
22 April 1996

A number of GPA staff have been preparing an **appeal** against their termination of contract, alleging, *inter alia*, that they were not properly informed that they held posts of limited duration, and thus have had their contracts improperly terminated. However, it is difficult to estimate WHO's potential liability in the event that the appeals are successful, as this depends on many variables. The largest portion of that potential liability is likely to be the possible back-pay that might have to be paid to former GPA staff members, if they are unemployed after 31 December 1995. At the same time, WHO continues its effort to find suitable employment for staff who have not yet found alternative employment. Also, the estimate will depend upon the number of appeals finally filed, information which may not be available until later in the year. As it is WHO policy that the cost of appeals is met by the WHO Programme for which the appellant worked when the alleged action occurred, the funds required to meet the potential liability will be held in escrow until the appeals have been settled. As soon as we have a more definite estimate, we shall inform you, together with an explanation of how it was determined. In the meantime, further transfers to UNAIDS will occur progressively until the end of the 1996-1997 biennium.

With regard to the unspent funds on contributions received for **designated** global and regional activities and for **specified activities under multilateral arrangements** in countries, currently estimated to amount to around **US\$4.9 million** and **US\$ 2.1 million** respectively, WHO will be writing to the donors concerned regarding their wishes as to how any residual designated funds should be handled, proposing as a first principle that the remaining balances be handed over to UNAIDS.

Outstanding reports

We anticipate forwarding to former members of the GMC two documents relating to GPA. The first is the final report on **the financial implementation** of the Programme, which we believe will be ready by April/May 1996. The second concerns the finalization of the **GPA biennial report** on work implemented during 1994-1995, including a brief historic overview of GPA since its establishment as the Special Programme on AIDS in 1987. This report, after editing, should be available around September 1996.

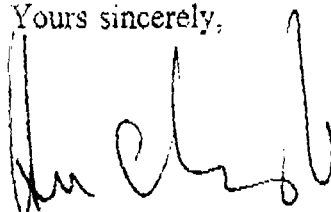
I trust that the above information provides you with a clear picture of the situation after the close down of GPA.

Dr Jacob Gayle, Washington, D.C.
A21/370/1

page 5
22 April 1996

On behalf of the former Programme and colleagues, I should like to thank your Government for its invaluable guidance and support over the past years. I know that as a cosponsor of the new joint Programme, WHO looks forward to further advancing the common cause, building on the solid foundations that have been established by GPA, and the efforts of the other cosponsoring agencies of UNAIDS.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Hu Ching-Li', written over a horizontal line.

Dr Hu Ching-Li
Assistant Director-General



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UNESCO • WHO • WORLD BANK

46.52

To: Elaine L. Chao
President
The United Way of America
Alexandria

Fax No: (703) 683 7840

Pages: 2

Ref.: exr

From: Sally G. Cowal
Director, External Relations

Date: 8 May 1996

Subject:

Dear Ms Chao,

UNAIDS is the body within the UN responsible for leading a global effort to expand the scale and quality of the response to HIV/AIDS. We are keen to further support major sports organizations and the NGO movement in their HIV/AIDS initiatives. Recently, noting that World AIDS Day falls on Sunday 1 December, which is also an NFL Game Day, we had discussions with Beth Colleton at the NFL Headquarters. As United Way is the main charity for the NFL and many of your organizations will be active on HIV/AIDS issues, she suggested I write to you.

There are a number of ideas that we would be keen to discuss. For example:

- Would United Way consider HIV/AIDS as a theme of your public service announcements in the course of game coverage?
- Could we work together with the CDC and appropriate NGOs to jointly approach FOX and NBC to include HIV/AIDS issues as a special segment of their pre-game and half time discussions?
- Might there be a special award for the players(s) and/or team who have made a significant effort on this issue?
- Is it possible to have discussions with the paying advertisers on contributions that they could make to this day?
- Perhaps a special NFL and the United Way on HIV/AIDS poster, featuring star players, could be produced and made available to fans.

I am sure that you will have many other ideas.

.....2.

cc: Secretary Donna Shalala, Department of Health and Human Services, Washington DC
[fax: 202 690 7203]
Ms Patsy A. Fleming, Director, Office of National AIDS Policy, Washington, DC
[fax: 202 632 1096]
Dr Helene Gayle, Associate Director, Division of HIV/AIDS, CDC, Washington DC
[fax: 404 639 8600]
Beth Colleton, Director, NFL Charities, New York [fax: 212 826 3454]

20, avenue Appia • CH-1211 Geneva 27 • Switzerland • Tel: (+4122)791.4681
• Fax: (+4122)791.4188 • e-mail UNAIDS@WHO.CH

In separate correspondence I have raised this coincidence of dates and the opportunities it provides with the Secretary for Health Donna Shalala, CDC, and Patsy Fleming (President Clinton's Director of the Office of AIDS). If it would help we would be happy to work to get high profile people to make appearances in the course of the day.

I very much look forward to your response and to the possibility of working together.

With best wishes.

Yours sincerely,



Sally G. Cowal
Director
External Relations



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To: Ms Patricia A. Fleming
Director, Office of National AIDS Policy
Executive Office of the President
Washington, D.C.

Fax No: (202) 632 1096

Pages: 6

Ref.: exr

From: Sally G. Cowal
Director, External Relations

Date: 6 May 1996

Subject:

Dear Patsy,

I wanted to put you in the loop and ask for your help on an idea I had that seems like it might have a chance of getting off the ground. As 1 December falls on a Sunday this year, it occurred to us that perhaps we could do some public awareness about HIV/AIDS utilizing the channel that reaches most Americans (especially young, male Americans) on Sunday afternoon--namely the NFL games!! Of course, you probably also know that American football has a tremendous audience in Latin America and Europe as well with direct broadcasts and satellite coverage live of the games.

So, when I was last in New York, with the help of UNICEF, we contacted the NFL which was pretty enthusiastic and offered to take it up with their community relations directors at a meeting next week in Jacksonville, Florida. Each league has autonomy on such matters.

If we get to the stage where they are willing to be a part of this effort then I think it would be wonderful to have the President do a short video-taped message which could be used at half-time on broadcast TV and on the large closed circuit screens at the stadiums. Do you think this might be possible?

Things are going well here, with the exception of the U.S. contribution--now pegged at \$18 million for the year. As we have spoken about before and as I had feared, this sharp drop in US funding (over what they used to give to GPA) is being interpreted as lack of support for UNAIDS. Some are even tying it personally to Peter and saying that the US is using this to indicate its continuing displeasure over the fact that he is a European. I know that you all have tried your hardest and are unable to get USAID to up this to \$20 million, but I hope that at least we could get some positive statements from you, Donna, Atwood and others. Are there any chances to do this in the near future?

....2.

ENCLS: (4)

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• Fax: (+4122)791.4188 • e-mail UNAIDS@WHO.CH

I hope you have a chance to call me this week to discuss this. Normally, of course, I would also be in touch with Sally, but other than to express our heartfelt anguish at the continuing saga, I don't feel that I can do that.

Hope you are well, and enjoying Washington spring.

Yours sincerely,



Sally G. Cowal
Director
External Relations



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Factsheet

To: Dr Helene D. Gayle
Associate Director
Division of HIV/AIDS
Centers for Disease Control
Washington, D.C.

From: Sally G. Cowal
Director, External Relations

Fax No: +1 404 639 8600

Pages: 4

Ref.: exr

Date: 2 May 1996

Subject:

Dear Helene,

I was recently in New York for a series of UNAIDS related meetings and took the opportunity to visit a number of actual and potential partner agencies. On a whim we visited the NFL offices having noticed that World AIDS Day this year falls on Sunday, 1 December, which is also a major NFL Game Day.

The NFL expressed some interest in a focus on HIV/AIDS on that day and asked for some ideas to share with the Directors of Community Relations at each of the Clubs, who are meeting next week in Jacksonville.

Given the time constraints we have taken the liberty of sending some initial ideas. These are attached. Is there any way that we can collaborate to pursue these opportunities? Our particular interest is the increasing popularity of the NFL abroad and the proof of principle it provides for how to work with major sports organizations that appeal to young people. You might also be aware of the global action to mobilize soccer.

Please let us know what you think. I will also drop Donna Shalala and Elaine Chow, Director of United Way a note with copies to you.

With best wishes.

Yours sincerely,

Sally G. Cowal
Director
External Relations

ENCL.

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To: Secretary Donna Shalala
Department of Health and Human Services
Washington, D.C.

Fax No: (202) 690 7203 / 7595

Pages: 2

From: Sally G. Cowal
Director, External Relations

Ref.: exr

Date: 2 May 1996

Subject:

Dear Donna,

Just a quick note to put you in the loop on an idea we are pursuing. In the course of recent visits to New York we visited the NFL. I had noted that World AIDS Day this year falls on Sunday, 1 December which is a major NFL Game Day.

We had a discussion with an official at the NFL who was very supportive. She asked for a set of ideas to take to a meeting of all the Club's Directors of Community Relations to be held in Jacksonville next week. Attached please find some ideas that we have floated to them.

If we are to expand the response to HIV/AIDS it will be necessary to mobilize major organizations that attract the interest and attention of young people. This is beginning to happen with soccer in Africa and the increasing international focus on the NFL provides another possible major partnership.

We have floated this idea to CDC but I was interested in your response and possible support. What would you think about getting the President to do a short message that could be aired at half-time?

With best wishes.

Yours sincerely,

Sally G. Cowal
Director
External Relations

ENCL.

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• Fax: (+4122)791.4188 • e-mail UNAIDS@WHO.CH



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Factsheet

To: Beth Colleton
Director
NFL Charities
New York

Fax No: (212) 826 3454

Pages: 2

From: Sally G. Cowal
Director, External Relations

Ref.: exr

Date: 2 May 1996

Subject:

Dear Beth,

Thank you very much for seeing us last week. We were most encouraged by your interest in the HIV/AIDS issue and possible connections with the NFL on Sunday, 1 December 1996 which is World AIDS Day.

As suggested we have attached a one page paper for your meeting of NFL Community Relations directors. We will also be in touch with the Secretary of Health and the Centers for Disease Control concerning these possibilities. Finally, thank you very much for the contact at United Way with whom we will also communicate.

With many best wishes.

Yours sincerely,

Sally G. Cowal
Director
External Relations

ENCL.

The NFL and HIV/AIDS

Sunday December 1, 1996 - World AIDS Day and NFL Game Day

Suggestions for Community Action

The NFL is amongst the most widely followed sports in the world. Through match attendance and television coverage - within the USA and in the wider world - it reaches a huge audience. An important part of that audience is young people - particularly young men. Young people are particularly at risk of HIV/AIDS. As has been seen in a number of sports, HIV/AIDS also has an impact on the sporting arena.

There is thorough data available on the spread of HIV/AIDS. Globally, 24 million people have been infected, primarily through heterosexual transmission. By the year 2000, 30-40 million people, most of them young, will have been infected. HIV/AIDS is the single most common cause of mortality amongst people 24 to 40 years-old in the USA. The State Department of Health will be able to provide reliable data for the communities from which your teams draw their support.

Ideas for action:

Given the coincidence of World AIDS Day falling on Sunday, 1 December we present the following set of initial ideas for your consideration should you wish to have HIV/AIDS as a theme for that Game Day.

1. HIV/AIDS prevention messages at the stadium
2. HIV/AIDS prevention messages in Game Day programmes
3. Prominent players working with local HIV/AIDS organizations to do posters and/or PSAs for showing on local broadcast stations
4. Red ribbons provided with tickets and/or at the gate
5. HIV/AIDS prevention leaflets on each seat
6. Brief interview with person active on HIV/AIDS issues as part of pre-game and/or half time coverage on local TV and radio
7. HIV/AIDS prevention information on the scoreboards
8. HIV/AIDS prevention information on the giant replay TV screens at the grounds
9. Some players adopt HIV/AIDS as a theme for their Tuesday Press day interviews.
10. Special award to a player or team official who may have been particularly active on HIV/AIDS issues.
11. **Youth** poster competition on the importance of sport for healthy life - including HIV/AIDS prevention.

The 11 point "team" for the NFLs contribution to fighting the most devastating disease to affect young people - the primary participants and audience for NFL football.

**UNCLASSIFIED**

FAX COVER SHEET

U.S. DEPARTMENT OF STATE
BUREAU OF INTERNATIONAL ORGANIZATION AFFAIRS (IO)
FAX NUMBER (202) 647-8902

Office of Technical Specialized Agencies

(IO/T)

FROM:

ANN S. BLACKWOODIO/T/HTP(202) 647-1044

Name

Office

Phone Number

TO:

PATSY FLEMINGNAPC632-1096

Name

Office

FAX Number

Phone Number

DUFF GILLESPIEAID/654693

Name

Office

FAX Number

Phone Number

Name

Office

FAX Number

Phone Number

Name

Office

FAX Number

Phone Number

DESCRIPTION: UNAIDS del CableNumber of pages including cover sheet: 3DATE: 5/26/96

SPECIAL INSTRUCTIONS:

For clearance today. Thanks, Ann

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DEPARTMENT OF STATE

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IO/T: SBLODGETT

NAPC: PFLEMING
DHHS/OIH: LVOGEL

AID/G: DGILLESPIE

ROUTINE GENEVA

ROUTINE USUN NEW YORK

E.O. 12958: N/A

TAGS: AORC, WHO, UNAIDS

SUBJECT: UNAIDS MEETING: DELEGATION

1. PLEASE INFORM THE STAFF OF UNAIDS THAT THE U.S.
DELEGATION TO THE JUNE 10-11, 1996, MEETING IN GENEVA WILL
CONSIST OF THE FOLLOWING:

CHIEF DELEGATE

AMBASSADOR SALLY A. SHELTON
ASSISTANT ADMINISTRATOR FOR
GLOBAL PROGRAMS, FIELD SUPPORT AND RESEARCH
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT

DELEGATES

PATRICIA A. FLEMING
DIRECTOR
OFFICE OF NATIONAL AIDS POLICY
WHITE HOUSE

AMBASSADOR DANIEL L. SPIEGEL

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2

U.S. PERMANENT REPRESENTATIVE
GENEVA

ALTERNATE DELEGATE

DR. DUFF G. GILLESPIE
DEPUTY ASSISTANT ADMINISTRATOR
CENTER FOR POPULATION, HEALTH AND NUTRITION
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT

ADVISOR

DR. KENNETH BERNARD
INTERNATIONAL HEALTH ATTACHE
U.S. MISSION
GENEVA

YY

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JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS (UNAIDS)
(UNICEF, UNDP, UNFPA, UNESCO, WHO, World Bank)

To: See list below

Date: 17 January 1996 3:00pm

Number of pages (including cover) 4

Fax No: See below

Ref:

Subject: HEADLINES FROM HEADQUARTERS: A FORTNIGHTLY REPORT *Elmad*

PCB Members

Dr Yamina Chakkar, Ministère de la Santé et de la Population, El-Madania, Alger	(213 2) 91 16 86
Monsieur Mahiddine Messaoui, Mission permanente de la République algérienne auprès de l'ONU, Bellevue	(41 22) 774 3049
Mrs Helen Evans, Assistant Secretary, AIDS/Communicable Diseases Branch, Department of Human Services & Health, Canberra, Australia	(61 6) 281 69 46
Dr Angus Macdonald, Permanent Mission of Australia to the United Nations, Geneva	(41 22) 733 6586
Dr Carol Jacobs, Chairperson, National Advisory Committee on AIDS, Barbados	(809) 435 6635
Dr Radka Argirova, Deputy Minister of Health, Ministry of Health, Sofia, Bulgaria	(35 92) 80 00 31
Mr Ross L. Noble, Senior Programme Manager, Canadian International Development Agency, Hull, Quebec	(819) 997 6632
Miss Judith A. Portman, HIV/AIDS Policy and Coordination Office, Department of Health, Ottawa, Ontario	(613) 952 3556
Professor Li Shichuo, Director General, Department of International Cooperation, Ministry of Health, Beijing	(86 01) 401 2166
Mrs Gu Keping, Counsellor, Permanent Mission of China to the United Nations, Petit-Lancy	(41 22) 7937014
Monsieur le Docteur P. M'Pele, Directeur du Programme SIDA, Brazzaville	(242) 83 7880
Monsieur le Docteur Issa Malick Coulibaly, Ministère de la Santé publique et des Affaires sociales, Abidjan, Côte d'Ivoire	(225) 243119
Monsieur Hyacinthe Marcel Kouassi, Mission permanente de la Côte d'Ivoire auprès de l'ONU, Genève	(41 22) 731 9338
Monsieur le Professeur Jean-François Girard, Directeur général de la Santé, Ministère de la Santé publique, Paris	(33 1) 4662 4721
Monsieur M. Schwartz, Sous-Direction de la Santé, Ministère de la Coopération, Paris	(33 1) 45 51 59 64
Monsieur Bruno Clerc, Mission Permanente de la France auprès des Nations Unies, Chambéry	(41 22) 758 9137
Mr P.S. Bhatnagar, Additional Secretary & Project Director, NACO, Ministry of Health and Family Welfare, New Delhi, India	(91 11) 33 27 660
Dr Masaharu Ito, Councillor for Science and Technology, Ministry of Health and Welfare, Chiyoda-ku, Tokyo, Japan	(81 3) 3501 2532
Mr Takashi Koezuka, Permanent Mission of Japan to the United Nations, Geneva	(41 22) 788 3811
Dr Carlos del Rio, Coordinador General, CONASIDA, Mexico D.F.	(52 5) 528 4220
Mrs Joanna M. Noteboom, UN Aid Section, Ministry of Foreign Affairs, NL-2500 The Hague	(31 70) 348 5984
Mr W. van Reenen, Permanent Mission of the Netherlands to the United Nations, Châtelaine (GE)	(41 22) 797 51 29
Dr Muhammad Ikram Arif, Joint Secretary, Ministry of Health, Islamabad, Pakistan	(92 51) 815481/820711
Monsieur le Docteur Nicolas Aguayo, Directeur, Programme national de Lutte contre le SIDA, Asuncion, Paraguay	(595 21) 204604/207328

Professor V.N. Shabalin, Deputy Minister, Ministry of Health and Medical Industry, Moscow, Russian Federation	(7 095) 200 02 12
Dr L. Malychev, Permanent Mission of the Russian Federation to the United Nations, Geneva	(41 22) 734 4044
Dr N.C. Dlamini Zuma, Minister of Health, Department of Health, Pretoria, South Africa	(012) 325 6061
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*Headlines from Headquarters:
A fortnightly report to PCB members
16 January 1996*

Joint United Nations Programme on HIV/AIDS

From Peter Piot's desk:

As day 15 of UNAIDS dawns, I find we have made significant progress in establishing priorities, outlining strategies, setting targets, and getting a work culture in place. All of this follows the outlines which we presented to you in November, (and the revised strategic plan which was sent in December) so it is not new to you (or to us), but I thought you might like some detail on how we are progressing. I must also say that after the many months of transition, it is like a breath of fresh air to really begin anew with our own staff in place and in the offices which we will occupy. Each week adds so many new staff members that someone commented we were like a Sumatra tigercub-doubling its weight every week! With regard to our public advocacy priorities, we have decided to focus for the first six months (now until the next PCB) on women, human rights and care. Through all of these runs the essential message of hope: the strong belief that we can do something about this epidemic in terms of both care and prevention. And because we can, we must.

In terms of a working culture, we are emphasizing the total quality management approach--teamwork, openness, responsibility, learning from our failures as well as successes, efficiency, and trust are our hallmarks.

Speaking of priorities...

Women:

UNAIDS has recently prepared a preliminary draft of a policy paper on a strategy for integrating a gender perspective in UNAIDS policies and programmes. The paper has been prepared by Dr Geeta Rao Gupta from the International Center for Research on Women, based on discussions with UNAIDS staff and others working on gender issues. UNAIDS will work on the operational aspects of the proposed strategy in the early part of 1996.

Human rights:

UNAIDS and the Centre for Human Rights are presently discussing preparations for the Second International Consultation on HIV/AIDS and Human Rights. Such a meeting has also been promoted by the UN Commission on Human Rights and the Sub-Commission on the Prevention of Discrimination and Protection of Minorities in their respective resolutions last year on HIV/AIDS. The purpose of the meeting will be to consider draft guidelines for States regarding the protection and promotion of human rights in the context of HIV/AIDS with particular reference to concrete and positive measures that can be taken in the areas of law, administrative policy and practice. We are seeking wide participation of AIDS service organizations and networks of people living with AIDS and hope to have the meeting around the time and place of the XIth International Conference on AIDS, Vancouver, Canada, in July this year.

Care:

A recently completed cost and quality analysis of home care programmes in Zimbabwe revealed that poverty is a major constraint to community and home-based programmes. Most families could not afford basic supplies, or the opportunity costs of care-givers. The shroud of secrecy surrounding the disease makes the development of support systems for the families difficult and presents a risk situation for the care-givers. It was concluded that relatively small inputs could make a substantial difference in the ability of families to cope and the quality of care. The analysis concluded that a plan to build on informal support systems, particularly traditional healers, and efforts to de-stigmatize the disease could make a major difference.

On the field...

Aware as we are that UNAIDS effectiveness will largely depend on our delivery where the epidemic is taking place, we have been running flat-out to get our team in the field. Twenty-five Country Programme Advisors blow into town on 22 January for a three week induction on a very wide range of programme issues such as support to Theme Groups, national strategic planning, the expanded response to HIV/AIDS, human rights, advocacy linking prevention to care and the latest technological advances. It is an impressive group, from all over the globe -- Armenia to Zambia -- and many will take up their assignments long before the spring winds come to Geneva.

Resource mobilization...the cheque is in the mail...

With the guidance of the PCB task force on resource mobilization, External Relations is beginning to organize a schedule of visits to traditional and non-traditional country donors in capitals and in Geneva. If you have not heard from us yet, do not worry, we will be coming to a theatre near you soon!

The bottom line...

You will recall that one of our tasks is to research alternative sites to host UNAIDS. We received an invitation to explore Lyon, France and we went last week to look at possible locations and discuss this option with regional officials, the private and research sectors, and representatives from Paris. The city officials did their job extremely well and laid on a comprehensive programme and discussion. They are following up this week by sending an architect to Geneva to work with our staff to get a more precise fix on what our requirements are beyond just the number of square meters we require. We have also had discussions with the Swiss Ambassador to the UN organizations in Geneva to discuss alternatives in town to our current WHO location. We shall keep you briefed and hope that we can come to a conclusion on this question at the PCB in June.

It would make the fortnightly reports more cost-effective to send by e-mail. If you have access to e-mail, please send your address to us as soon as possible. Our e-mail address is: <rodrigue@who.ch>. Thank you.