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"Document Control"

TYPE: INFORMATION

DOCUMENT NUMBER: 9200958

ORIGINATOR: 02

STATUS C

DIRECTORATE STATUS

FROM: GRADY, ROBERT: OMB

TO: DR. D.A. BROMLEY

DATE OF
CORRESPONDENCE: 03/23/92

SUBJECT: FY 1992 -FY 1993 BUDGET CEILINGS

DIRECTORATE STAFF
ASSIGNED: ASSIGNED:

ACTION STAFF
REQUIRED: ACTION:

SENDER'S DUE DATE:
OSTP DUE DATE: STAFF DUE DATE
DATE COMPLETED: DATE COMPLETED/DEPT:

COPIES TO: D. Allan Bromley
ADMINISTRATION

WHITE HOUSE TRACKING #: CONTACT PERSON:
REMARKS: PHONE: EXT:

OSTP RECEIVED: 03/25/92
FILE: P-ADM-BUDGET

DEPT RECEIVED:

CENTRAL FILES:



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

March 23, 1992

Honorable D. Allan Bromley
Assistant to the President for
Science and Technology
Washington, D.C. 20503

Dear Dr. Bromley:

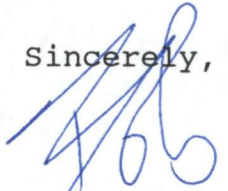
The enclosures to this letter provide ceilings for your agency. The FY 1992 and FY 1993 budget ceilings for budget authority, along with outlays related to these ceilings, are included in Enclosure A. Separate ceilings are provided, as appropriate, for discretionary appropriations categories, for direct spending, and credit limitations. Details concerning multi-year totals and category sub-totals can be provided by staff of this Office. (Additional details for the current and budget years are shown in Appendix One, Chapter 2, "Federal Programs by Agency and Account," and Appendix One, Chapter 8 and following, "Detailed Budget Estimates" of the 1993 Budget.) These are the amounts within which your activities should be planned for FY 1992 and FY 1993. Supplemental appropriations for FY 1992 or FY 1993 will not be considered unless accompanied by an equal reduction.

Ceilings on civilian employment for your agency are provided in Enclosure B.

The Administration is committed to abiding by the caps on discretionary appropriations and to maintaining the pay-as-you-go system on mandatory spending under the terms of the Balanced Budget and Emergency Deficit Control Act of 1985, as it was amended by the Budget Enforcement Act of 1990. The President is depending on you to manage your resources prudently under these constraints and to ensure that Federal responsibilities are carried out in an effective and efficient manner.

Thank you.

Sincerely,


Robert E. Grady
Associate Director for Natural
Resources, Energy and Science

Enclosures

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MAIL ROOM

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Office of Science and Technology Policy
Budget Planning Estimates
(In thousands of dollars)

	Fiscal Year	
	1992	1993
Agency Total:		
Budget Authority.....	4,410	4,446
Outlays.....	4,240	4,439
<i>Domestic discretionary amounts included in total:</i>		
Budget Authority.....	(4,410)	(4,446)
Outlays.....	(4,240)	(4,439)

Office of Science and Technology Policy

Full-Time Equivalent Employment Ceilings

	<u>1992</u>	<u>1993</u>
Total employment, excluding ceiling exempt FTE's.....	43	43

The above ceilings represent the upper limits for FY 1992 and FY 1993 on the total number of full-time equivalents (workyears) for your agency.

These ceilings cover all employment in your [Department] [agency] except for participants in the Cooperative Education Program, disadvantaged youth and personnel participating in the Worker-Trainee Opportunity Program.

"CORRESPONDENCE TRACKING"

TYPE: INFORMATION DOCUMENT NUMBER: 9124185
ORIGINATOR: 02 STATUS C DIRECTORATE STATUS

FROM: MASSEY, Walter E.: NATIONAL SCIENCE FOUNDATION

TO: DR. D.A. BROMLEY

DATE OF
CORRESPONDENCE: 09/23/91

SUBJECT: A COPY OF NSF'S FY 1993 ESTIMATES OF APPROPRIATIONS
AND AN INVITATION TO DISCUSS THE PROPOSED BUDGET.

DIRECTORATE STAFF
ASSIGNED: ASSIGNED:

ACTION STAFF
REQUIRED: ACTION:

SENDER'S DUE DATE:
OSTP DUE DATE: STAFF DUE DATE
DATE COMPLETED: DATE COMPLETED/DEPT:

COPIES TO: D. Allan Bromley

WHITE HOUSE TRACKING #: CONTACT PERSON:
REMARKS: PHONE: EXT:

OSTP RECEIVED: 09/25/91 FILE: P-ADM-BUDGET
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4185
NATIONAL SCIENCE FOUNDATION
WASHINGTON, D.C. 20550



OFFICE OF THE
DIRECTOR

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91 SEP 25 AM 1:15

September 23, 1991

OFFICE OF THE
DIRECTOR

Honorable D. Allan Bromley
Assistant to the President
for Science and Technology
Room 358
Old Executive Office Building
Washington, DC 20500

Dear Dr. Bromley: *allan,*

I am pleased to provide a copy of the National Science Foundation's FY 1993 budget request. The request has been approved by the National Science Board (NSB), which strongly supports the strategic investments outlined in the document. The budget reflects a balanced program of science and engineering research, facilities and scientific infrastructure development, and education and human resource investments.

Real growth for undirected disciplinary research is proposed as well as strong Foundation participation in the strategic areas identified by the Federal Coordinating Council for Science, Engineering and Technology (FCCSET). We have proposed substantial support for facilities and other infrastructure requirements including a new program for Academic Research Infrastructure which would assist institutions in funding both facilities improvements and instrumentation.

The Foundation's request also meets funding levels for education and human resources activities recommended by the FCCSET Committee on Education and Human Resources (CEHR). Recent emphasis on systemic reform in precollege education is continued, and significant increases are provided for undergraduate education and programs designed to increase the participation of women and minorities in science and engineering.

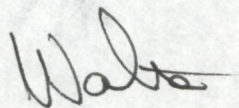
The base request is in accord with Presidential policy for NSF under the budget doubling strategy. In addition, we have identified several key requirements that cannot be accommodated within the base budget, including advanced intelligent manufacturing, basic research on the environment, expanded investment in traineeships, and enhanced support for the global change initiative. A special request for an additional \$212.5 million to address these needs and capitalize on special opportunities is also included in the enclosed document.

Honorable D. Allan Bromley

Page 2.

Your support has been instrumental in the past success of the National Science Foundation. Members of your staff have been invited to attend budget hearings over the next several weeks, and I would welcome an opportunity to discuss the proposed budget with you. I hope that the Foundation will continue to enjoy your support.

Sincerely,

A handwritten signature in dark ink, appearing to read "Walter", with a stylized flourish at the end.

Walter E. Massey
Director

Enclosure: NSF FY 1993 Estimates of Appropriations

PRIVILEGED INFORMATION

National Science Foundation

Estimates of Appropriations

Fiscal Year 1993



To

Office of Management and Budget