

Dear Church Family,

Contained within this brochure is a summary of the proposed 2021 operating budget of \$2,283,912 for First Baptist Church of Newnan, GA. This proposed budget has been prepared by staff with assistance from the Finance Committee and approved by the Deacons.

2020 has been a very unusual year. During this time, our church faced many challenges during the Pandemic continues to be blessed by the faithfulness and sacrifice of its members. The dedication you have shown by the giving of tithes and offerings in 2020 has allowed us to meet operational needs while continuing to provide outreach in our community both physically and now virtually. We were able to remodel our church welcome center and update our audio and video system for webcasts while making needed repairs to the church campus, including replacing the Warehouse roof.

In this very unusual year, the Finance Committee felt led to keep the 2021 budget flat, while still encouraging each department to submit a plan to achieve their goals for the upcoming year. Recognizing a great need for more investment in our video, webcasting, and growing technology needs, our staff has submitted plans to expand this crucial ministry field in 2021. Each staff member's budget includes an amount and a plan to accomplish outreach strategies and other prayerfully considered requests of each department while keeping the overall budget flat.

The Finance Committee is excited that our church's mission statement of "Come, Connect, Grow, Go" will continue to be strongly funded in 2021. At the same time, the Finance Committee is keenly aware of our aging building's facility needs. We want to continue to support our staff and members by emphasizing the maintenance of our church facilities. Although the properties budget does not reflect an increase in the proposed 2021 budget, it does include funds for some targeted facility needs for the church. As a Finance Committee, we encourage you to prayerfully continue to give to our Capital Fund. Your gifts will enable us to consider additional property improvements above and beyond what is minimally required and give our church the flexibility to address unforeseen needs that will likely arise.

I ask that you please review and prayerfully consider the proposed 2021 budget. Please contact the church office if you wish to review the proposed budget in greater detail. A church conference will be held in both morning services, 8:30 in the Historic Sanctuary and 10:50 in the Main Sanctuary on October 25th to discuss the 2021 budget. A vote to approve the budget will occur on Sunday, November 1st.

**Jeff G. Floyd**  
Finance Committee Chair

## Finance Committee

Jeff Floyd, *Chair*

Linda Brass

Doug Cantrell

Elaine Eason

Lee Hunter

Kevin Krigline

Steve Lee

Christie Peavy

Kirk Stallings



# 2021 Proposed Budget First Baptist Church Newnan

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Dr. Jimmy Patterson, *Senior Pastor*

Dr. Andy Brown, *Executive Pastor*

Rev. Lee Chitwood, *Minister of Music*

Rev. Eric Marston, *Minister of Young Adults/Education*

Rev. Trey Pate, *Minister to Students*

Mrs. Susan Hester, *Children's Director*

Mr. Tim Higgins, *Chairman of Deacons*

Mr. Jeff Floyd, *Chairman of Finance*



FIRST BAPTIST CHURCH  
**Newnan**

15 W. Washington St. | Newnan, GA 30263  
770-253-0797 | fbcnewnan.org

## Missions and Discipleship

*Of this you have heard before in the word of the truth, the gospel, which has come to you, as indeed in the whole world it is bearing fruit and increasing-as it also does among you, since the day you heard it and understood the grace of God in truth.*

Colossians 1:5-6

Cooperative Program (Georgia Baptist & Southern Baptist Missions)	\$228,392
Benevolent/Missions	36,000
Western Baptist Association	30,000
Georgia Baptist Children's Home	12,000
Palmetto Park	5,400
Fellowship of Christian Athletes	9,600
Adult Mission Trip (net)	9,000
Coweta Pregnancy Services	4,800
Misc. Missions	12,000
College Contribution Fund	1,500
Rockridge	2,700
Outreach	7,800
SW Christian	600

Music Ministry	\$40,334
Children's Ministry	25,550
Education Ministry	24,820
Youth Ministry	24,700
Young Adult/Family	9,300
Technology	89,800
Women's Ministry	17,965
Mission Organizations	6,400
Member Assimilation	8,100

## Salaries (including benefits)

*For the Scripture says, "You shall not muzzle an ox when it treads out the grain," and, "The laborer deserves his wages."*

1 Timothy 5:18

Salaries	\$871,948
Insurance & Retirement	241,394
Other Benefits	68,742

## Properties

*When the day of Pentecost arrived, they were all together in one place.*

Acts 2:1

Properties	\$233,304
Utilities	170,300
Transportation	20,163

## Administration

*But all things should be done decently and in order.*

1 Corinthians 14:40

Church Administration	\$59,300
Promotion	12,000



## 2021 Proposed Budget

**\$2,283,912**

## 2020 Budget

**\$2,274,234**

*This publication was designed and produced by the Finance Committee of First Baptist Newnan.*

*The complete budget is available upon request. Please contact Andy Brown if you have questions.*

