

Golden West Region

Proposed Budget 2019-2020

| GENERAL FUND REVENUE | TOTALS | Comments |
|--|-----------------|---|
| Region Dues (\$19.00) (846 Reg/54 Life) | \$16,074 | \$19 x 846 members |
| Recruitment & Retention (\$1.00) | \$ 846 | \$1 x 846 members |
| TOTAL GENERAL FUND REVENUE | \$16,920 | |
| GENERAL FUND EXPENSES | | |
| Officers & District Directors | | |
| Governor | \$ 350 | |
| Governor-Elect | \$ 100 | |
| Secretary | \$ 100 | |
| Treasurer | \$ 50 | |
| District Directors | \$ 50 | |
| Board Transportation | \$ 1,500 | Club Visits and Board Meetings |
| Board Meetings and Supplies | \$ 3,500 | Hotel, Meals, all other expenses |
| Total Officers & District Directors | \$ 5,650 | |
| Other Region Expenses | | |
| D&O Liability Insurance | \$ 600 | |
| Audit and CA State Filing Fee | \$ 1,160 | Audit of books at the end of the biennium |
| Total Other Region Expenses | \$ 1,760 | |
| Committee Expenses | | |
| Transportation | \$ 500 | |
| Credentials Committee | \$ 50 | |
| Region Website | \$ 250 | |
| Total Committee Expenses | \$ 800 | |
| SIA Meeting Expenses | | |
| Federation Convention | \$ 3,400 | SI Convention in Kuala Lumpur |
| Governor's Round Table (Montreal, Canada) | \$ 500 | |
| Governor's Round Table Travel Pool | \$ 1,500 | Paid in Jan. of Odd years |
| Total SIA Meeting Expenses | \$ 5,400 | |
| Miscellaneous Expenses | | |
| Contingency | \$ 864 | |
| Member Condolences | \$ 50 | |
| Gifts and Courtesies | \$ 50 | |
| Funding of Reserve Account per SIA | \$ 500 | |
| Total Miscellaneous Expenses | \$ 1,464 | |
| Designated Fund Expenses | | |
| SIA Program Delegate Fund | \$ 1,000 | SIA Convention in 2020 |
| Recruitment & Retention | \$ 846 | \$1 x 846 members |
| Total Transfers to Designated Fund Expenses | \$ 1,846 | |
| TOTAL GENERAL FUND EXPENSE | \$16,920 | |

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|--|-----------------|--------------------|
| SPRING CONFERENCE FUND REVENUE | | |
| Member Fees | \$ 9,000 | \$10 x 900 members |
| Club Fees | \$ 4,000 | \$100 x 40 clubs |
| TOTAL SPRING CONFERENCE REVENUE | \$13,000 | |

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|-----------------------------------|-----------------|-------------------------------------|
| SERVICE FUND REVENUE | | |
| Member Fees | \$ 900 | \$1 x 900 members |
| Earned Interest | \$ 25 | |
| GWR Fund Raisers and Donations | \$11,000 | Distributed at GWR Board discretion |
| TOTAL SERVICE FUND REVENUE | \$11,925 | |