

Golden West Region

Proposed Budget 2018-2019

GENERAL FUND REVENUE	TOTALS	Comments
Region Dues (\$19.00) (850 Reg/50 Life)	\$16,150	\$19 x 850 members
Recruitment & Retention (\$1.00)	\$ 850	\$1 x 850 members
TOTAL GENERAL FUND REVENUE	\$17,000	
GENERAL FUND EXPENSES		
Officers & District Directors		
Governor	\$ 350	
Governor-Elect	\$ 100	
Secretary	\$ 100	
Treasurer	\$ 50	
District Directors	\$ 50	
Board Transportation	\$ 1,500	Club Visits and Board Meetings
Board Meetings and Supplies	\$ 3,864	Hotel, Meals, all other expenses
Total Officers & District Directors	\$ 6,014	
Other Region Expenses		
Surety Bond and Travel Insurance	\$ 175	
D&O Liability Insurance	\$ 450	
Audit and CA State Filing Fee	\$ 1,575	Audit of books at the end of the biennium
Total Other Region Expenses	\$ 2,200	
Committee Expenses		
Transportation	\$ 500	
Credentials Committee	\$ 50	
Region Website	\$ 250	
Total Committee Expenses	\$ 800	
SIA Meeting Expenses		
Federation Convention	\$ 2,000	SIA Convention in Yokohama, Japan
Governor's Round Table (Japan)	\$ 1,300	
Governor's Round Table Travel Pool	\$ 3,200	Paid in Jan. of Odd years
Total SIA Meeting Expenses	\$ 6,500	
Miscellaneous Expenses		
Contingency	\$ 536	
Member Condolences	\$ 50	
Gifts and Courtesies	\$ 50	
Total Miscellaneous Expenses	\$ 636	
Designated Fund Expenses		
SI Program Delegate Fund	\$ 0	SI Convention in 2019 in Kuala Lumpur
Recruitment & Retention	\$ 850	\$1 x 850 members
Total Transfers to Designated Fund Expenses	\$ 850	
TOTAL GENERAL FUND EXPENSE	\$17,000	

SPRING CONFERENCE FUND REVENUE		
Member Fees	\$ 9,000	\$10 x 900 members
Club Fees	\$ 4,000	\$100 x 40 clubs
TOTAL SPRING CONFERENCE REVENUE	\$13,000	

SERVICE FUND REVENUE		
Member Fees	\$ 900	\$1 x 900 members
Earned Interest	\$ 75	
GWR Fund Raisers and Donations	\$11,000	Distributed at GWR Board discretion
TOTAL SERVICE FUND REVENUE	\$11,975	