

Yar ta Date Booty

Y'ar Pusser's Page

	2008 Budget	2008 YTD	Deviation
INCOME:			
Membership	\$4,335.00	\$3,165.00	(\$1,170.00)
Racing fees	\$310.00	\$680.00	\$370.00
Burgees	\$200.00	\$220.00	\$20.00
Merchandise Income	\$500.00	\$132.00	(\$368.00)
50 / 50 Income	\$500.00	\$153.00	(\$347.00)
Advertising	\$800.00	\$0.00	(\$800.00)
Spring Meeting	\$1,000.00	\$918.00	(\$82.00)
Summer BBQ	\$1,800.00	\$884.00	(\$916.00)
Banquet	\$8,200.00	\$0.00	(\$8,200.00)
Miscellaneous	\$0.00	\$0.00	\$0.00
Regatta Fees	\$5,000.00	\$5,430.00	\$430.00
Donations	\$500.00	\$0.00	(\$500.00)
Total Income	\$23,145.00	\$11,582.00	(\$11,563.00)
EXPENSES:			
General			
Awards	\$650.00	\$0.00	\$650.00
Donations	\$100.00	\$0.00	\$100.00
50-50 Proceeds	\$500.00	\$0.00	\$500.00
Insurance	\$1,325.00	\$1,354.00	(\$29.00)
Burgees	\$0.00	\$173.13	(\$173.13)
Merchandise Expense	\$400.00	\$1,474.19	(\$1,074.19)
Miscellaneous	\$450.00	\$77.96	\$372.04
Credit Card Fees	\$175.00	\$116.83	\$58.17
Total General	\$3,600.00	\$3,196.11	\$403.89
Communications			
Newsletter - Print cost	\$1,500.00	\$857.89	\$642.11
Newsletter - Postage	\$540.00	\$0.00	\$540.00
Web Page	\$600.00	\$383.59	\$216.41
Bulletin Board	\$1,000.00	\$609.51	\$390.49
Directory	\$300.00	\$820.28	(\$520.28)
Postage - Directory	\$165.00	\$126.74	\$38.26
Brochure	\$250.00	\$0.00	\$250.00
Total Communications	\$4,355.00	\$2,798.01	\$1,556.99
Cruising			
Awards	\$500.00	\$0.00	\$500.00
Miscellaneous	\$0.00	\$0.00	\$0.00
Seminars	\$0.00	\$0.00	\$0.00
Total Cruising	\$500.00	\$0.00	\$500.00
Racing			
CBYRA Dues	\$200.00	\$110.00	\$90.00
Awards	\$1,200.00	\$0.00	\$1,200.00
Equipment, Supplies, Misc.	\$750.00	\$1,136.03	(\$386.03)
USSA Dues	\$100.00	\$100.00	\$0.00
Regatta	\$4,000.00	\$3,978.95	\$21.05
Seminars	\$550.00	\$121.85	\$428.15
Total Racing	\$6,800.00	\$5,446.83	\$1,353.17
Social			
Spring Meeting	\$1,000.00	\$978.79	\$21.21
Fall, Annual Meeting	\$250.00	\$0.00	\$250.00
New Members Breakfast	\$100.00	\$0.00	\$100.00
Summer BBQ	\$1,800.00	\$548.20	\$1,251.80
Banquet	\$8,200.00	\$1,676.99	\$6,523.01
Miscellaneous	\$100.00	\$0.00	\$100.00
Total Social	\$11,450.00	\$3,203.98	\$8,246.02
TOTAL EXPENSES:	\$26,705.00	\$14,644.93	\$12,060.07
Increase or (Decrease) to Cash	(\$3,560.00)	(\$3,062.93)	

**By Maris
Eshleman, y'ar
Pusser**

SEATED NEXT ON THIS HERE
PAGE BE Y'AR HNSA
FINANCIALS FER Y'AR
CURRENT FISCAL YAR UNTIL
9/30.

THESE WILL BE REVIEWED AND
DISCUSSED IN GREAT DETAIL
AT Y'AR ANNUAL MEETING ON
8TH NOVEMBER, BUT ARE
PRESENTED HERE FOR YE ALL
TO SEE.

Y'AR CLUB BE IN RIGHT GOOD
FISCAL HEALTH THANKS TO
THE GENEROSITY OF ITS
MEMBERS, THE FRUGAL WAYS
OF Y'AR BOARD AND MOST
ASSUREDLY THE HEARTY
WORK OF A FEW GOOD MATES.

SO MARK Y'AR CALENDAR FOR
8 DAYS AFTER ME HOWLADAY
AND SHOW UP TO HEAR THE
COMMODORE AND HIS TRUSTY
RC'S TELL YE HOW THEY
SPENT THE BOUNTY AND WHO
BE STEPPIN FORWARD TO
GUIDE THE SHIP. Y'AR PUSSE
WILL ALSO REFRESH YER
RECOLLECTION OF THE SPRING
MEETING AND TELL YE HOW
MANY DOUBLOONS BE LAYING
IN THE PIRATE CHEST.

