

ANNUAL MEETING  
OCTOBER 5TH, 2009  
5:30-7:30

# CHILD AND FAMILY RESOURCES, INC.

2008 - 2009 YEAR END REPORT

## Agenda

- Annual Report Review
- Minutes for approval
- NACCRRRA Quality Assurance Criteria
- Presentation of new Board Members
- By-Laws Committee Selection



## MISSION STATEMENT

"CHILD AND FAMILY RESOURCES IS DEDICATED TO PROVIDING AFFORDABLE, ACCESSIBLE PROGRAMS THAT ENHANCE AND SUPPORT THE EDUCATION OF PARENTS, CAREGIVERS AND CHILD CARE PROVIDERS, AS WELL AS, ENCOURAGE THE HIGHEST QUALITY OF CARE AND POSITIVE LEARNING EXPERIENCES FOR YOUNG CHILDREN."

## ***Who Did CFR Serve In 2008-2009. . .***

**CFR strives to provide education and resources to parents, children and childcare providers in Yates, Seneca and Ontario Counties.**

### ***Addition of Seneca County***

In June Child & Family Resources, Inc. was asked to expand its Child Care Resource and Referral service area to Seneca County. We have maintained a local presence in order to meet the needs of parents, providers and the community. Our intent was to provide a smooth transition of services in Seneca County and staff has been working hard to ensure continuity of services so that parents and child care providers can access resources and the community is supported by a locally based child care resource and referral agency. We are also looking forward to future collaborations for the provision of other needed services to families as identified by community partners.

### ***Child Care Resource & Referral Services***

**The NYS CCRR Best Practice Certified Team provided quality child care education, health and safety grants, programming information, inspections, technical assistance and referrals to parents and providers in Seneca, Ontario and Yates Counties.**

- 375 • Child care referrals conducted
- 510 • Number of children needing care
- 218 • Families served through child care referrals who are eligible for the NYS Child Care Subsidy Program
- 2,138 • Registered, Licensed, Legally exempt child care providers served (duplicated)
- 290 • Child Care providers served through Training (duplicated)
- 93 • Training sessions offered by CFR

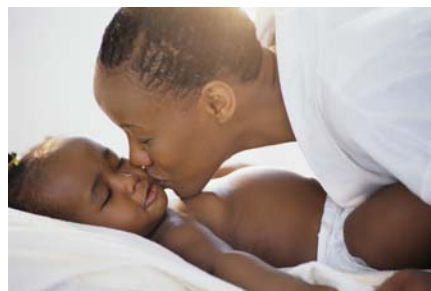
### ***Healthy Families Ontario***

**CFR offers this voluntary research and outcome based home visiting program to families in designated areas of Ontario county. Participating families are provided with defined services to enhance parent child interaction, improve infant health and development and child development education.**

- 1001 • Home visits conducted
- 349 • Home visits attempted
- 97 • Number of families served
- 308 • Referrals to other services
- 381 • Potential participant screens conducted
- 54% • First-time mother's at enrollment
- 41% • Biological father in household at enrollment

## Key Points of Interest in 2008—2009

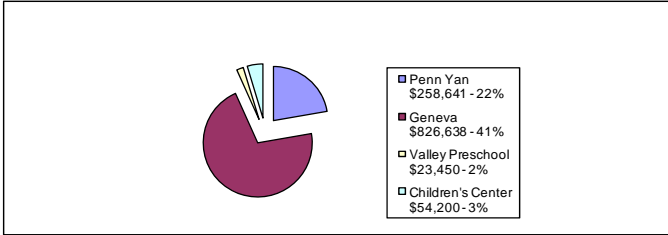
- 123
- **Car Seat Distribution:** Funded by the National Highway Traffic Safety Administration with a grant from the New York Governors Traffic Safety Committee. We have been able to administer infant, booster and convertible car seats to families in Ontario County. We have staff person trained as a New York State certified car seat technician to assist families with car seat education with each seat as well as correct seat installation.
- 41
- **Crib Project:** With a grant from Assemblyman Brian Kolb, we were able to reach parents in need of cribs for their children for free. Each crib was given with a parenting piece including safe sleeping arrangements to lessen the incident of SIDS and proper instruction on how to use the crib.
- 70
- **Child & Family Resources Community Events:** It's all about Agency Presence! Our staff members are required to participate in three community events per year. From local events such as the Canandaigua Pier Dance, Penn Yan Safety Fair, Dundee Days, YMCA's Healthy Kids Day and many others. Our staff is spreading the word about CFR Services!
  - **Parent Education & Support Group Sessions:** CFR provides classes such as: Children Don't Come With Instructions, 1-2-3 Magic, Strengthening Stepfamilies, Parenting in a Changing World and STEP-Systematic Training for Effective Parenting. Families in Transition (FIT) a court mandated class for parents going through divorce, separation or custody issues are held in Yates, Seneca and Ontario Counties. Support Groups for young parents are held weekly in both Penn Yan and Geneva.



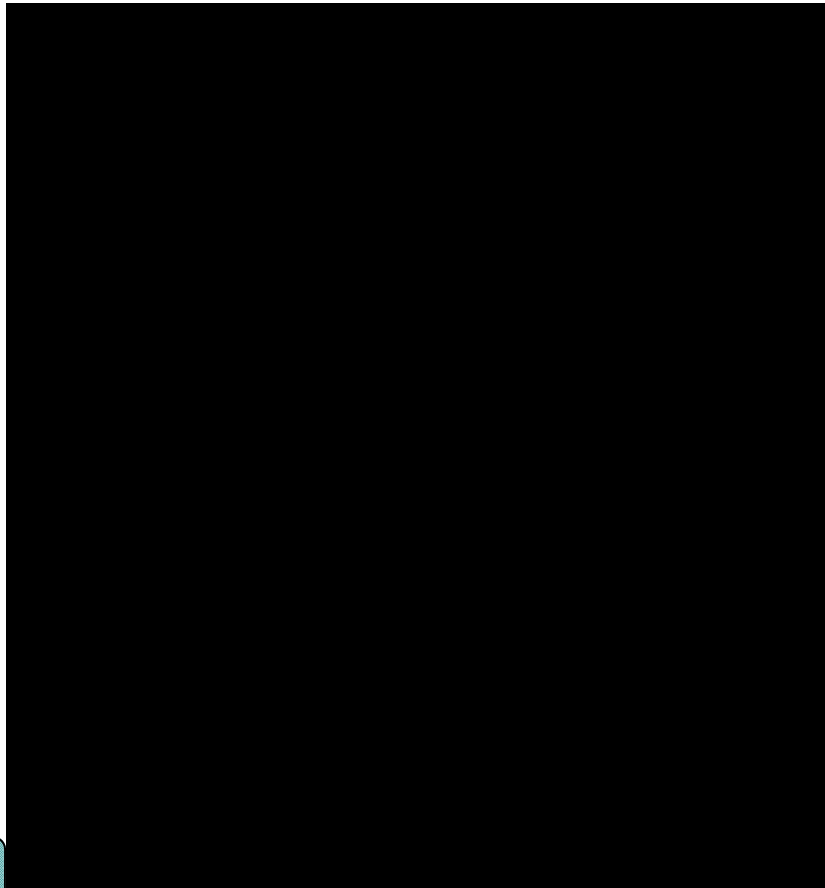
# Budget Pieces . . .

The following column graphs detail budget breakdowns for Family Resource Services, Child Care Services, and Early Childhood Services. The pie chart below breaks down the budgeted income per site.

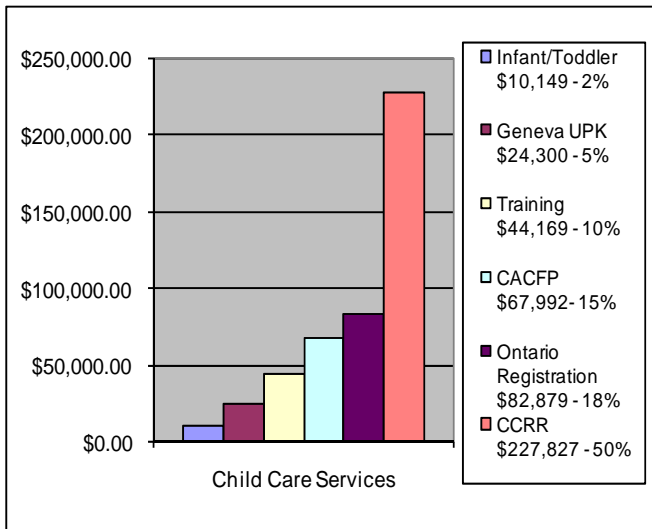
## 2008-2009 Budgeted Income Per Site (total income: \$1,162,929)



## ECE Services Breakdown by Contract (total income: \$120,282)



## CCS Revenue Breakdown by Contract (total income: \$457,316)



## FRC Revenue Breakdown by Funding Source (total income: \$585,331)

