BOROUGH OF MERCHANTVILLE

FIRE DEPARTMENT

22 East Park Avenue, Merchantville NJ 08109

LOCAL GOVERNMENT ENERGY AUDIT PROGRAM FOR NEW JERSEY BOARD OF PUBLIC UTILITIES

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CHA PROJECT NO. 29141

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REPORT DISCLAIMER

This audit was conducted in accordance with the standards developed by the American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) for a Level II audit. Cost and savings calculations for a given measure were estimated to within ±20%, and are based on data obtained from the owner, data obtained during site observations, professional experience, historical data, and standard engineering practice. Cost data does not include soft costs such as engineering fees, legal fees, project management fees, financing, etc.

A thorough walkthrough of the building was performed, which included gathering nameplate information and operating parameters for all accessible equipment and lighting systems. Unless otherwise stated, model, efficiency, and capacity information included in this report were collected directly from equipment nameplates and /or from documentation provided by the owner during the site visit. Typical operation and scheduling information was obtained from interviewing staff and spot measurements taken in the field.

List of Common Energy Audit Abbreviations

- A/C Air Conditioning
- AHS Air Handling Unit
- BMS Building Management System
- Btu British thermal unit
- CDW Condenser Water
- CFM Cubic feet per minute
- CHW Chilled Water
- DCV Demand Control Ventilation
- DDC Direct Digital Control
- DHW Domestic Hot Water
- DX Direct Expansion
- EER Energy Efficiency Ratio
- EF Exhaust Fan
- EUI Energy Use Intensity
- Gal Gallon
- GPD Gallons per day
- GPF Gallons Per Flush
- GPH Gallons per hour
- GPM Gallons per minute
- GPS Gallons per second
- HHW Heating Hot Water
- HID High Intensity Discharge
- HP Horsepower
- HRU Heat Recovery Unit
- HVAC Heating, Ventilation, Air Conditioning
- HX Heat Exchanger
- kbtu/mbtu One thousand (1,000) Btu
- kW Kilowatt (1,000 watts)
- kWh Kilowatt-hours
- LED Light Emitting Diode
- mbh Thousand Btu per hour
- mmbtu One million (1,000,000) Btu
- OCC Occupancy Sensor
- PSI Pounds per square inch
- RTU Rooftop Unit
- SBC System Benefits Charge
- SF Square foot
- UH Unit Heater
- V − Volts
- VAV Variable Air Volume
- VSD Variable Speed Drive
- W Watt

1.0 EXECUTIVE SUMMARY

This report summarizes the energy audit performed by CHA for Merchantville Borough in connection with the New Jersey Board of Public Utilities (NJBPU) Local Government Energy Audit (LGEA) Program. The purpose of this report is to identify energy savings opportunities associated with major energy consumers and inefficient practices. Low-cost and no-cost opportunities are also identified during the study. This report details the results of the energy audit conducted for the building listed below:

Building Name	Address	Square Feet	Construction Date
Fire Department	22 East Park Avenue, Merchantville NJ 08109	6,161	1954

The potential total annual energy and cost savings for the recommended energy conservation measures (ECM) identified in the survey are shown below:

Building Name	Electric Savings (kWh)	NG Savings (therms)	Total Savings (\$)	Payback (years)
Fire Department	10,927	1,027	3,069	16.7

Each individual measure's annual savings are dependent on that measure alone, there are no interactive effects calculated. Incentives shown (if any) are based only on the SmartStart Incentive Program. Other NJBPU or local utility incentives may also be available/ applicable and are discussed in Section 6.0.

Each measure recommended by CHA typically has a stand-alone simple payback period of 15 years or less. However, if the owner choses to pursue an Energy Savings Improvement Plan (ESIP), high payback measures could be bundled with lower payback measures which ultimately can result in a payback which is favorable for an ESIP project to proceed. Occasionally, we will recommend an ECM that has a longer payback period, based on the need to replace that piece(s) of equipment due to its age, such as a boiler for example.

The following table provides a detailed summary of each ECM for the building surveyed, including costs, savings, SmartStart incentives and payback.

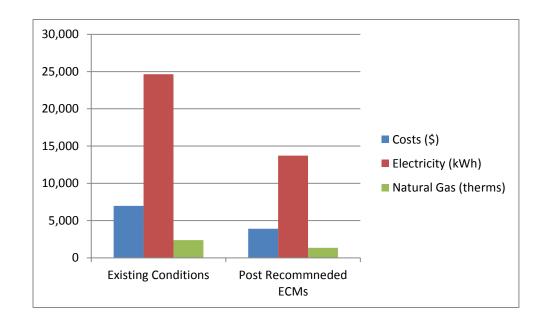
Summary of Energy Conservation Measures

ECM#	Energy Conservation Measure	Est. Costs (\$)	Est. Savings (\$/year)	Payback w/o Incentive	Potential Incentive (\$)*	Payback w/ Incentive	Recommended
ECM- 1	Add Attic Insulation	3,600	657	5.5	0	5.5	Y
ECM- 2	Install a Condensing Boiler	27,289	547	49.9	641	48.7	Υ
ECM-	Replace HHW Heating in Garage with Two Gas Fired Condensing Unit Heaters	13,475	239	56.3	600	53.8	N
ECM- 4	Install Window AC unit Controllers	600	304	2.0	0	2.0	Υ
ECM- 5	Replace the DHW ECM- Heater with Gas Fired		92	65.1	50	64.5	Y
ECM-	Install Vanding Misers		422	2.0	0	2.0	Υ
ECM-7 Lighting Replacements with Controls (Occupancy Sensors)		13,092	1,047	12.5	200	12.3	Y
	Total**	64,864	3,308	19.6	1,491	19.2	
	Total(Recommended)	51,389	3,069	16.7	891	16.5	

^{*} Incentive shown is per the New Jersey SmartStart Program.

If Borough of Merchantville Implements the recommended ECMs, energy savings would be as follows:

	Existing Conditions	Post Recommended ECMs	Percent Savings
Costs (\$)	6,974	3,905	44%
Electricity (kWh)	24,640	13,713	44%
Natural Gas (therms)	2,381	1,354	43%
Site EUI (kbtu/SF/Yr)	52.3	29.6	



2.0 BUILDING INFORMATION AND EXISTING CONDITIONS

The following is a summary of building information related to HVAC, plumbing, building envelope, lighting, kitchen equipment and domestic hot water systems as observed during CHAs site visit. See appendix B for detailed information on mechanical equipment, including capacities, model numbers and age. See appendix F for some representative photos of some of the existing conditions observed while onsite.

Building Name: Merchantville Fire Department

Address: 22 East Park Avenue, Merchantville NJ 08109

Gross Floor Area: 6,161 Number of Floors: 1 Year Built: 1954



Building Envelope

Description of Spaces: Fire department having apparatus bays, offices, a small kitchen, a small lounge and restrooms.

Description of Occupancy: The facility has 4 staff working during regular business hours. **Number of Computers:** The building has approximately 4 desktop or laptop computers.

Building Usage: Operates 24/7. Occupied approximately 45 hours per week.

Construction Materials: Structural steel framing concrete block walls with brick façade.

Roof: The building has a pitched, asphalt shingle roof in the garage section and a flat roof covered with gray membrane above all other areas. Both roofs appear to be in good condition.

There is an attic above the garage bay section which has little insulation, therefore an ECM is included that evaluates the savings associated with adding attic insulation.

Windows: The windows were upgrade a few years ago and are all double pane aluminum framed windows. Windows are in good condition and therefore no ECMs associated with window replacements were evaluated.

Exterior Doors: Exterior doors are wood frame with safety glass. Most of the sweeps on exterior doors are still in good condition. The garage doors are new rollup doors and in good condition. No ECMs associated with exterior doors were evaluated.

Heating Ventilation & Air Conditioning (HVAC) Systems

Heating: A Weil-McLain hot water boiler is used to provide heating hot water (HHW) for the radiators and unit heaters in the building. The boiler has a rated total of 366 MBH input and 296 MBH output which results in a nameplate efficiency of 80.9%. In discussions with the building staff, it was noted that the boiler is about 6 years old and still in good condition. The HHW is circulated by two B&G pumps driven by two fractional horsepower motors. The majority of the building is heated by hot water radiators and the garage is heated by both hot water radiators and a small hot water unit heater located at the ceiling. An ECM to upgrade the boiler to a high efficiency boiler is evaluated.

Cooling: The building is cooled by three (3) window air conditioning units. Each of window AC units has a rated cooling capacity of 0.8 ton. It was noted that the window AC units are removed from the windows and used only in summer season. The window AC units are in good condition and therefore no ECMs related to the cooling system were evaluated.

Ventilation and Exhaust: The building has a mechanical ventilation system for fire truck exhaust removal and there is a fractional horsepower exhaust fan for general toilet exhaust. There are no ECMs considered for the ventilation or exhaust system.

Controls Systems

This building does not have a central control system. The heating system is controlled by programmable zone thermostats. In discussions with the building staff, it was found that the thermostats are set at 70 °F during occupied hours and setback to 62 °F at night. The window AC units are controlled by manual remote controller and be left on after occupied hours, therefore an ECM related to installing a window AC unit control system was evaluated.

Domestic Hot Water Systems

This building has a Bradford White gas fired DHW heater located in the mechanical room. The heater has a rated 400 MBH heating capacity and 40 gallon storage. This heater is not a high efficiency condensing heater, therefore an ECM is included that evaluates replacing the DHW heater with a condensing water heater.

Kitchen Equipment

There is a small kitchen that has one freezer, one stove, two vending machines and one kitchen exhaust hood. The kitchen exhaust is equipped with a 1/10 HP fan motor and controlled by a manual switch, which is not used often.

Plug Load

This building has computers, vending machines, and a TV which contribute to the plug load in the building. The staff usually turn off the appliances when they leave the building. An ECM is included that evaluates the energy savings associated with adding vending machine controls to reduce plug load.

Plumbing Systems

The building has one restroom which has one residential toilet and the sink faucet appears to have low-flow type aerator. No water conservation ECMs are evaluated.

Lighting Systems

The building has a mixture of 32W T-8 fluorescent lighting and CFLs lights. The majority of lighting fixtures are T-8 fluorescent linear fixtures controlled by switches. We have provided an ECM to replacing all of the lights with LED lights which includes adding occupancy sensors to control the proposed LED lights.

3.0 UTILITIES

Natural gas and electricity are separately metered into this building. Utilities used by the building are delivered and supplied by the following utility companies:

	Electric	Natural Gas
Deliverer	PSE&G	PSE&G
Supplier	Direct Energy Business LLC / Champion Energy Services LLC	HESS

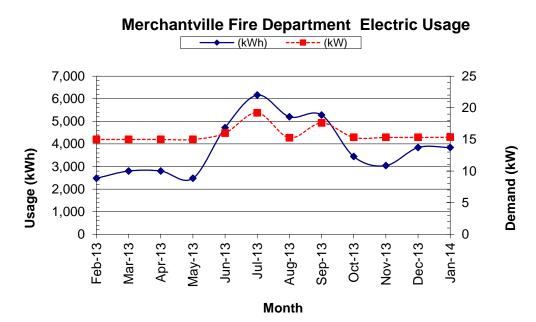
For the 12-month period ending in January 2014, the utilities usages and costs for the building were as follows:

	Electric								
Annual Consumption	24,640	kWh							
Annual Cost	4,107	\$							
Blended Unit Rate	0.167	\$/kWh							
Supply Rate	0.105	\$/kWh							
Demand Rate	16.07	\$/kW							
Peak Demand	17.6	kW							
N	latural Gas								
Annual Consumption	2,381	Therms							
Annual Cost	2,867	\$							
Unit Rate	1.204	\$/therm							

Blended Rate: Average rate charged determined by the annual cost / annual usage

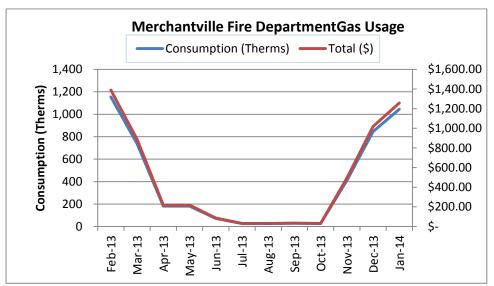
Supply Rate: Actual rate charged for electricity usage in kWh (based on most recent electric bill)

^{*}Some months that do not have utility data and the missing demand usage are estimated and highlighted in the utility spreadsheet



Demand Rate: Rate charged for actual electrical demand in kW (based on most recent electric bill)

The electric usage varies with the usage of the building. In the summer months, the electric usage is higher than other months because of the cooling usage.



The natural gas usage in this building is for heating and DHW production, and therefore the usage in summer months is relatively small compared with heating months. The gas usage during the heating season is correlated to winter weather conditions.

See Appendix A for utility analysis.

Under New Jersey's energy deregulation law, the supply portion of the electric (or natural gas) bill is separated from the delivery portion. The supply portion is open to competition, and customers can shop around for the best price for their energy suppliers. The electric and natural gas distribution utilities will still deliver the gas/ electric supplies through their wires and pipes – and respond to emergencies, should they arise – regardless of where those supplies are purchased. Purchasing the energy supplies from a company other than your electric or gas utility is purely an economic decision; it has no impact on the reliability or safety of the service.

Com	Recommended to			
Utility	Units	Shop for Third		
				Party Supplier?
Electricity	\$/kWh	\$0.167	\$0.13	Υ
Natural Gas	\$/Therm	\$1.204	\$0.96	Y

^{*} Per U.S. Energy Information Administration (2013 data - Electricity and Natural Gas, 2012 data - Fuel Oil)

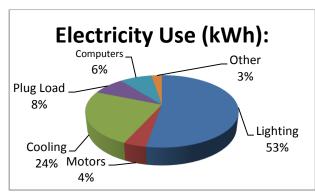
Additional information on selecting a third party energy supplier is available here:

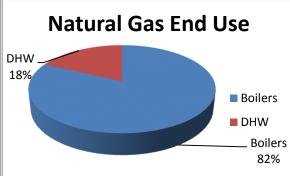
http://www.state.nj.us/bpu/commercial/shopping.html.

See Appendix A for a list of third-party energy suppliers licensed by the Board of Public Utilities to sell within the building's service area.

The charts below represent estimated utility end-use utility profiles for the building. The values used within the charts were estimated from a review of the utility analysis and the energy savings calculations.

Site End-Use Utility Profile





4.0 BENCHMARKING

The EPA Portfolio Manager benchmarking tool provides a site and source Energy Use Intensity (EUI), as well as an Energy Star performance rating for qualifying building types. The EUIs are provided in kBtu/ft2/year, and the performance rating represents how energy efficient a building is on a scale of 1 to 100, with 100 being the most efficient. In order for a building to receive and Energy Star label, the energy benchmark rating must be at least 75. As energy use decreases from implementation of the proposed measures, the Energy Star rating will increase. However, the EPA does not have score for all types of buildings. The buildings that do not have energy rating now are compared with national median EUI.

The site EUI is the amount of heat and electricity consumed by a building as reflected in utility bills. Site energy may be delivered to a facility in the form of primary energy, which is raw fuel burned to create heat or electricity, such as natural gas or oil; or as secondary energy, which is the product created from a raw fuel such as electricity or district steam. To provide an equitable comparison for different buildings with varying proportions of primary and secondary energy consumption, Portfolio Manager uses the convention of source EUIs. The source energy also accounts for losses incurred in production, storage, transmission, and delivery of energy to the site, which provide an equivalent measure for various types of buildings with differing energy sources. The results of the benchmarking are contained in the table below. Copies of the benchmarking report are available in Appendix G.

Site EUI kBtu/ft²/yr	Source EUI (kBtu/ft²/yr)	Energy Star Rating (1-100)
102.3	160.8	N/A

The building has slightly higher EUIs than the national median EUIs (national median site EUI is 98.2 kBtu/ft² and national median source EUI is 154.4 kBtu/ft²), and therefore is considered a below average energy efficient building. EPA Portfolio Manager does not have a score for this type of building yet. It is believed that the EUI is caused by the lack of room temperature control. By implementing the measures outlined in this report, the site energy use intensity will decrease and the building will be more energy efficient.

5.0 ENERGY CONSERVATION MEASURES

The following types of energy savings opportunities are identified in this section of the report:

- Energy conservation measures (ECMs) are energy savings recommendations that typically require a financial investment. For these areas of opportunity, CHA prepared detailed calculations, as summarized in this section and in Appendix C. In general, additional savings may exist from reductions in maintenance activities associated with new equipment or better controls; however for conservatism, maintenance savings are not accounted for in this report; instead the only savings which are reported are those derived directly from reductions in energy which can be tracked by the utility bills.
- Operational and Maintenance measures (O&M) consist of low- or no-cost operational opportunities, which if implemented would have positive impacts on overall building operation, comfort levels, and/or energy usage. There are no estimated savings, costs or paybacks associated with the O&M measures included as part of this study.

Energy savings were quantified in the form of:

- electrical usage (kWh=Kilowatt-hour),
- electrical demand (kW=kilowatts),
- natural gas (therms=100,000 Btu),
- propane gas (gallons=91,650 Btu),
- fuel oil (gallons =138,700 Btu), and
- water (kgal=1,000 gallons).

These recommendations are influenced by the time period that it takes for a proposed project to "break even" referred to as "Simple Payback". Simple payback is calculated by dividing the estimated cost of implementing the ECM by the energy cost savings (in dollars) of that ECM.

Another financial indicator of the performance of a particular ECM is the Return on Investment or ROI, which represents the benefit (annual savings over the life of a project) of an investment divided by the cost of the investment. The result is expressed as a percentage or ratio.

Two other financial analyses included in this report are Internal Rate of Return (IRR) and Net Present Value (NPV). Internal Rate of Return is the discount rate at which the present value of a project costs equals the present value of the project savings. Net Present Value is the difference between present value of an investment's future net cash flows and the initial investment. If the NPV equals "0", the project would equate to investing the same amount of dollars at the desired rate. NPV is sometimes referred to as Net Present Worth. These values are provided in the Summary Tab in Appendix C.

5.1 ECM-1 Add Insulation on the Attic

Presently the attic above the pitched roof section has the original insulation which appears to be insufficient. The lack of insulation allows for a larger heat losses. The addition of insulation in the attic will reduce heating costs by allowing building to maintain the internal temperatures.

The savings for this ECM is calculated by estimating the internal heat load of the building using 12-months of utility data and establishing a typical R-value of an existing attic; this is compared to a new R-value for the proposed scenario. The difference in R-values results in a difference of energy lost through the walls and ceiling. The difference multiplied by the annual hours is the energy savings.

The implementation cost and savings related to this ECM are presented in Appendix C and summarized below:

ECM-1 Add Insulation on the Attic

Budgetary Cost		Annua	l Utility Savings		ROI	Potential Incentive*	Payback (without	Payback (with
Cost	El	ectricity	Natural Gas	Total		nicentive	incentive)	incentive)
\$	kW	kWh	Therms	\$		\$	Years	Years
3,600	0	354	497	657	3.6	0	5.5	5.5

^{*} Does not qualify for Incentive from the New Jersey SmartStart Program. See section 6.0 for other incentive opportunities

This measure is recommended.

5.2 ECM-2 Install a Condensing Boiler

The existing Weil-McLain hot water boiler is used to provide heating hot water (HHW) for the radiators and unit heaters in the building. The boiler has a rated total of 366 MBH input and 296 MBH output which results in a nameplate efficiency of 80.9%. New modulating condensing gas boilers are available that minimally operate at 88%, and can operate as high as 96%. This ECM assesses the replacement of the boiler with a modulating condensing gas boiler having the same capacity.

To implement this ECM, The boiler would be removed it is suggested to install the new condensing boilers in the mechanical room at the same location of the old boiler. Piping and wiring modifications would be needed.

The implementation cost and savings related to this ECM are presented in Appendix C and summarized below:

ECM-2 Install a Condensing Boiler

Budgetary Cost		Annua	l Utility Savings		ROI Potential Incentive*		Payback (without	Payback (with
Cost	El	ectricity	Natural Gas	Total		mcentive	incentive)	incentive)
\$	kW	kWh	Therms	\$		\$	Years	Years
27,289	0	0	455	547	(0.5)	641	49.9	48.7

^{*} Incentive shown is per the New Jersey SmartStart Program. See section 6.0 for other incentive opportunities. This measure is recommended.

5.3 ECM-3 Replace HHW Heating in Garage with Two Gas Fired Condensing Unit Heaters

Currently, the garage area is heated by radiators which are converted from the original steam radiators and a small unit heater. The hot water is provided by the Weil-McLain hot water boiler which has a nameplate efficiency of 80.9%. New condensing gas unit heaters are available that minimally operate at 96% efficiency. This ECM assesses the replacement of the HHW heating system in the apparatus bays with two (2) 80MBH gas fired condensing unit heaters.

To implement this ECM, The two unit heaters would be installed on two sides of the garage. Electric wiring, flue gas exhaust system and a programmable thermostat would be needed.

The implementation cost and savings related to this ECM are presented in Appendix C and summarized below:

ECM-3 Replace HHW Heating in Garage with Two Gas Fired Condensing Unit Heaters

Budgetary Cost		Annua	l Utility Savings		ROI	Potential Incentive*	(without (with	Payback (with
Cost	El	ectricity	Natural Gas	Total				incentive)
\$	kW	kWh	Therms	\$		\$	Years	Years
13,475	0	0	199	239	(0.6)	600	56.3	53.8

^{*} Incentive shown is per the New Jersey SmartStart Program. See section 6.0 for other incentive opportunities.

This measure is not recommended.

5.4 ECM-4 Install Window A/C Units Controller

There are 3 window A/C units which on occasion are occasionally left on by the occupants when they leave the room.

This ECM evaluates the installation of programmable "smart" timers that interrupt the electrical supply to the window air conditioners when the room is unoccupied. The timers are configurable to operate as a standalone timer or they can be wirelessly interconnected to provide remote temperature control using software.

The implementation cost and savings related to this ECM are presented in Appendix C and summarized below:

ECM-4 Install Window A/C Units Controller

Budgetary Cost		Annua	l Utility Savings		ROI	Potential Incentive*	Payback (without	Payback (with
	El	ectricity	Natural Gas	Total		incentive	incentive)	incentive)
\$	kW kWh		Therms	\$		\$	Years	Years
600	0	1,819	0	304	6.6	0	2.0	2.0

^{*} Does not qualify for Incentive from the New Jersey SmartStart Program. See section 6.0 for other incentive opportunities

This measure is recommended.

5.5 ECM-5 Replace Domestic Hot Water Heater with Condensing DHW Heater

This building has a Bradford White gas fired DHW heater rated at 400 MBH heating capacity and 40 gallon storage. This heater provides domestic hot water for kitchen and the lavatory sinks. This DHW heater has efficiency in the range of 80%. It is suggested to replace this heater with a gas fired condensing water heater which can operate at efficiencies up to 96%.

The implementation cost and savings related to this ECM are presented in Appendix C and summarized below:

ECM-5 Replace Domestic Hot Water Heaters with Condensing DHW Heater

Budgetary		Annua	l Utility Savings		ROI	Potential Incentive*	Payback (without	Payback (with	
Cost	Electricity Natural Gas Total					incentive	incentive)	incentive)	
\$	kW kWh		Therms	\$		\$	Years	Years	
5,968	0			92	(0.8)	50	65.1	64.5	

^{*} Incentive shown is per the New Jersey SmartStart Program. See section 6.0 for other incentive opportunities.

This measure is recommended since the overall payback period of the ECMs is favorable and the equipment is near the end of their useful life span.

5.6 ECM-6 Install Vending Misers

Cold drink and snack vending machines are typically operating 24/7 regardless of occupancy. A vending miser uses a passive infrared occupancy sensor technology to detect potential customers and cycles the compressors during unoccupied times to maintain desired product temperatures.

The implementation cost and savings related to this ECM are presented in Appendix C and summarized below:

ECM-6 Install Vending Misers

Budgetary Cost		Annua	l Utility Savings		ROI	Potential Incentive*	Payback (without	Payback (with	
	Electricity Natural Gas Total					incentive	incentive)	incentive)	
\$	kW kWh		Therms	\$	%	\$	Years	Years	
840	0 2,145 0		422	6.5	0	2.0	2.0		

This measure is recommended.

5.7 ECM-7 Lighting Replacements with Controls (Occupancy Sensors)

The building has a mixture of 32W T-8 fluorescent lighting and CFLs lights which until recently represented the most efficient lighting technology available. Recent technological improvements in light emitting diode (LED) technologies have driven down the initial costs making it a viable option for installation. Also, the majority of the lights in the building are controlled by manual switches. Therefore, replacing switches with

occupancy sensors in proper areas is also recommended to work with the new LED lights.

Overall energy consumption can be reduced by replacing inefficient bulbs and linear fluorescent bulbs with more efficient LED technology. To compute the annual savings for this ECM, the energy consumption of the current lighting fixtures was established and compared to the proposed fixture power requirement with the same annual hours of operation. The difference between the existing and proposed annual energy consumption was the energy savings. These calculations are based on 1 to 1 replacements of the fixtures, and do not take into account lumen output requirements for a given space. A more comprehensive engineering and photometric study should be performed to determine correct replacement lighting fixtures and lighting levels.

Supporting calculations, including assumptions for lighting hours and annual energy usage for each fixture, are provided in Appendix C and summarized below:

ECM-7 Lighting Replacements with Controls (Occupancy Sensors)

Budgetary Cost		Annual	Utility Savings		ROI	Potential Incentive*	Payback (without	Payback (with	
Cost	Electricity		Natural Gas	Total		incentive	incentive)	incentive)	
\$	kW	kWh	Therms	\$		\$	Years	Years	
13,092	2 6,609 0		0	1,047	0.7	200	12.5	12.3	

^{*} LED new fixtures are still qualified for prescribed incentives, however, LED retrofits must go through the custom incentive which is not calculated in LGEA study therefore, the potential incentive shown in the table is the possible prescribed incentive.

This measure is recommended.

5.8 Additional O&M Opportunities

This list of operations and maintenance (O&M) - type measures represent low-cost or no-cost opportunities, which if implemented will have a positive impact on the overall building operations, comfort and/or energy consumption. The recommended O&M measures for this building are as follows:

Insulate the DHW pipes

6.0 PROJECT INCENTIVES

6.1 Incentives Overview

The following sections give detailed information on available incentive programs including New Jersey Smart Start, Direct Install, New Jersey Pay for Performance (P4P) and Energy Savings Improvement Plan (ESIP). If the School District wishes to and is eligible to participate in the Energy Savings Improvement Plan (ESIP) program and/or the Pay for Performance Incentive Program (P4P), it cannot participate in either the Smart Start or Direct Install Programs. Refer to Appendix D for more information on the Smart Start program.

6.1.1 New Jersey Smart Start Program

For this energy audit, The New Jersey Smart Start Incentives are used in the energy savings calculations, where applicable. This program is intended for medium and large energy users and provides incentives for:

- Electric Chillers
- Gas Chillers
- Gas Heating
- Unitary HVAC
- Ground Source Heat Pumps
- Variable frequency Drives/ motors
- Refrigeration
- Prescriptive and performance lighting and lighting controls

The equipment is procured using a typical bid-build method, installed and paid for and then the incentives are reimbursed to the owner.

Refer to Appendix D for more information on the Smart Start program.

6.1.2 Direct Install Program

The Direct Install Program applies to smaller facilities that have a peak electrical demand of 200 kW or less in any of the previous 12 months. Buildings must be located in New Jersey and served by one of the state's public, regulated electric utility companies.

Direct Install is funded through New Jersey's Clean Energy Program and is designed to provide capital for building energy upgrade projects to fast track implementation. The program will pay up to 70% of the costs for lighting, HVAC, motors, refrigeration, and other equipment upgrades with higher efficiency alternatives. If a building is eligible for this funding, the Direct Install Program can reduce the implementation cost of energy conservation projects.

The Direct Install program has specific HVAC equipment and lighting requirements and is generally applicable only to smaller package HVAC units, small boilers and lighting retrofits.

The program pays a maximum amount of \$75,000 per building, and up to \$250,000 per customer per year. Installations must be completed by an approved Direct Install participating contractor, a list of which can be found on the New Jersey Clean Energy Website. Contractors will coordinate with the applicant to arrange installation of recommended measures identified in a previous energy assessment, such as this energy audit. The incentive is reimbursed to the Owner upon successful replacement and payment of the equipment.

The building does not qualify for this program because its electrical demand is more than the maximum peak electrical demand of 200 kW for the last 12 month period.

Refer to Appendix D for more information on this program.

6.1.3 New Jersey Pay For Performance Program (P4P)

This building may be eligible for incentives from the New Jersey Office of Clean Energy. The most significant incentives are available from the New Jersey Pay for Performance (P4P) Program. The P4P program is designed to offset the cost of energy conservation projects for facilities that pay the Societal Benefits Charge (SBC) and whose demand (kW) in any of the preceding 12 months exceeds 100 kW. This demand minimum has been waived for buildings owned by local governments or municipalities and non-profit organizations and *is not applicable to public schools*. Facilities that meet this criterion must also achieve a minimum performance target of 15% energy reduction by using the EPA Portfolio Manager benchmarking tool before and after implementation of the measure(s). Additionally, the overall return on investment (ROI) must exceed 10%. If the participant is a municipal electric company customer, and a customer of a regulated gas New Jersey Utility, only gas measures will be eligible under the Program. Available incentives are as follows:

Incentive #1: Energy Reduction Plan – This incentive is designed to offset the cost of services associated with the development of the Energy Reduction Plan (ERP). The ERP must include a detailed energy audit of the desired ECMs, energy savings calculations (using building modeling software) and inputting of all utility bills into the EPA Portfolio Manager website.

Incentive Amount: \$0.10/SFMinimum incentive: \$5,000

Maximum Incentive: \$50,000 or 50% of Facility annual energy cost

The standard incentive pays \$0.10 per square foot, up to a maximum of \$50,000, not to exceed 50% of facility annual energy cost, paid after approval of application. For building audits funded by the New Jersey Board of Public Utilities, which receive an initial 75% incentive toward performance of the energy audit, facilities are only eligible for an additional \$0.05 per square foot, up to a maximum of \$25,000, rather than the standard incentive noted above. The ERP must be completed by a Certified Energy Manager (CEM) and submitted along with the project application.

Incentive #2: Installation of Recommended Measures – This incentive is based on projected energy savings as determined in Incentive #1 (Minimum 15% savings must be achieved), and is paid upon successful installation of recommended measures.

Electric

- Base incentive based on 15% savings: \$0.09/ per projected kWh saved.
- For each % over 15% add: \$0.005 per projected kWh saved.
- Maximum incentive: \$0.11/kWh per projected kWh saved.

Gas

- Base incentive based on 15% savings: \$0.90/ per projected Therm saved.
- For each % over 15% add: \$0.05 per projected Therm saved.
- Maximum incentive: \$1.25 per projected Therm saved.

Incentive cap: 25% of total project cost

Incentive #3: Post-Construction Benchmarking Report – This incentive is paid after acceptance of a report proving energy savings over one year utilizing the Environmental Protection Agency (EPA) Portfolio Manager benchmarking tool.

Electric

- Base incentive based on 15% savings: \$0.09/ per projected kWh saved.
- For each % over 15% add: \$0.005 per projected kWh saved.
- Maximum incentive: \$0.11/kWh per projected kWh saved.

Gas

- Base incentive based on 15% savings: \$0.90/ per projected Therm saved.
- For each % over 15% add: \$0.05 per projected Therm saved.
- Maximum incentive: \$1.25 per projected Therm saved.

Combining Incentives #2 and #3 will provide a total of \$0.18/kWh and \$1.8/therm not to exceed 50% of total project cost. Additional Incentives for #2 and #3 are increased by \$0.005/kWh and \$0.05/therm for each percentage increase above the 15% minimum target to 20%, calculated with the EPA Portfolio Manager benchmarking tool, not to exceed 50% of total project cost.

For the purpose of demonstrating the eligibility of the ECM's to meet the minimum savings requirement of 15% annual savings and 10% ROI for the Pay for Performance Program, all ECM's identified in this report have been included in the incentive calculations. The results for the building are shown in Appendix C, with more detailed program information in Appendix D.

6.1.4 Energy Savings Improvement Plan

The Energy Savings Improvement Program (ESIP) allows government agencies to make energy related improvements to their facilities and pay for the costs using the value of energy savings that result from the improvements. Under the recently enacted Chapter 4 of the Laws of 2009 (the law), the ESIP provides all government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources.

ESIP allows local units to use "energy savings obligations" (ESO) to pay for the capital costs of energy improvements to their facilities. ESIP loans have a maximum loan term of 15 year. ESOs are not considered "new general obligation debt" of a local unit and do

not count against debt limits or require voter approval. They may be issued as refunding bonds or leases. Savings generated from the installation of energy conservation measures pay the principal of and interest on the bonds; for that reason, the debt service created by the ESOs is not paid from the debt service fund, but is paid from the general fund.

For local governments interested in pursuing an ESIP, the first step is to perform an energy audit. Pursuing a Local Government Energy Audit through New Jersey's Clean Energy Program is a valuable first step to the ESIP approach. The "Local Finance Notice" outlines how local governments can develop and implement an ESIP for their facilities. The ESIP can be prepared internally if the entity has qualified staff. If not, the ESIP must be implemented by an independent contractor and not by the energy savings company producing the Energy Reduction Plan.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Local units should carefully consider all alternatives to develop an approach that best meets their needs. Refer to Appendix D for more information on this program.

6.1.5 Renewable Energy Incentive Program

The Renewable Energy Incentive Program (REIP) is part of New Jersey's efforts to reach its Energy Master Plan goals of striving to use 30 percent of electricity from renewable sources by 2020.

Incentives for sustainable bio-power projects and for energy storage projects are currently under development, with competitive solicitations for each of those technologies expected to begin in the first quarter of 2014. The wind program is currently on hold.

New solar projects are no longer eligible for REIP incentives, but can register for Solar Renewable Energy Certificates (SRECs) through the SREC Registration Program (SRP).

7.0 ALTERNATIVE ENERGY SCREENING EVALUATION

7.1 Solar

7.1.1 Photovoltaic Rooftop Solar Power Generation

The building was evaluated for the potential to install rooftop photovoltaic (PV) solar panels for power generation. Present technology incorporates the use of solar cell arrays that produce direct current (DC) electricity. This DC current is converted to alternating current (AC) with the use of an electrical device known as an inverter. The amount of available roof area determines how large of a solar array can be installed on any given roof. The table below summarizes the approximate roof area available on the building and the associated solar array size that can be installed.

Potential PV	
Array Size	
(kW)	
15.8	

The PVWATTS solar power generation model was utilized to calculate PV power generation; this model is provided in Appendix E.

Installation of (PV) arrays in the state New Jersey will allow the owner to participate in the New Jersey Solar Renewable Energy Certificates Program (SREC). This is a program that has been set up to allow entities with large amounts of environmentally unfriendly emissions to purchase credits from zero emission (PV) solar-producers. An alternative compliance penalty (ACP) is paid for by the high emission producers and is set each year on a declining scale of 3% per year. One SREC credit is equivalent to 1000 kilowatt hours of PV electrical production; these credits can be traded for period of 15 years from the date of installation. Payments that will be received by the PV producer will change from year to year dependent upon supply and demand. There is no definitive way to calculate an exact price that will be received by the PV producer for SREC credits over the next 15 years. Renewable Energy Consultants estimates an average of \$160/SREC for August 2014 and this number was utilized in the cash flow for this report.

The system costs for PV installations were derived from recent solar contractor budgetary pricing in the state of New Jersey and include the total cost of the system installation (PV panels, inverters, wiring, ballast, controls). The cost of installation is currently about \$4.00 per watt or \$4,000 per kW of installed system, for a typical system. There are other considerations that have not been included in this pricing, such as the condition of the roof and need for structural reinforcement. Photovoltaic systems can be ground mounted if the roof is not suitable, however, this installation requires a substantial amount of open property (not wooded) and underground wiring, which adds more cost. PV panels have an approximate 20 year life span; however, the inverter device that converts DC electricity to AC has a life span of 10 to 12 years and will most likely need to be replaced during the useful life of the PV system.

The implementation cost and savings related to this ECM are presented in Appendix E and summarized as follows:

Photovoltaic (PV) Rooftop Solar Power Generation - 15.8 kW System

Budgetary Cost	Annual Utility Savings			Total Savings	New Jersey Renewable SREC	Payback (without SREC)	Payback (with SREC)	Recommended
	Electricity Natural Gas						Ř	
\$	kW kWh 1		Therms	\$	\$	Years	Years	Y/N
\$63,200	15.8	20,589	0	\$3,438	\$3,294	18.4	9.4	FS

Note: CHA typically recommends a more detailed evaluation be conducted for the installation of PV Solar arrays when the screening evaluation shows a payback of less than 20 years. Therefore, this ECM is recommended for further study. Before implementation is pursued, the Borough of Merchantville should consult with a certified solar PV contractor.

7.1.2 Solar Thermal Hot Water Generation

Active solar thermal systems use solar collectors to gather the sun's energy to heat a fluid. An absorber in the collector (usually black colored piping) converts the sun's energy into heat. The heat is transferred to circulating water, antifreeze, or air for immediate use or is storage for later utilization. Applications for active solar thermal energy include supplementing domestic hot water, heating swimming pools, space heating or preheating air in residential and commercial buildings.

A standard solar hot water system is typically composed of solar collectors, heat storage vessel, piping, circulators, and controls. Systems are typically integrated to work alongside a conventional heating system that provides heat when solar resources are not sufficient. The solar collectors are usually placed on the roof of the building, oriented south, and tilted at the same angle as the site's latitude, to maximize the amount of solar radiation collected on a yearly basis.

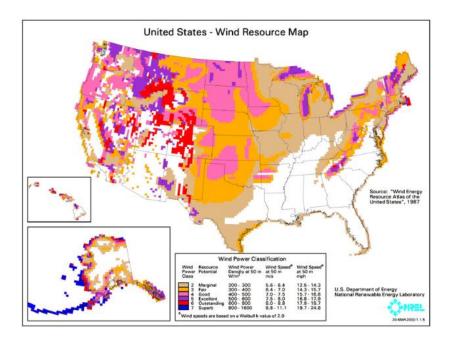
Several options exist for using active solar thermal systems for space heating. The most common method is called a passive solar hot water system involves using glazed collectors to heat a liquid held in a storage tank (similar to an active solar hot water system described above which requires pumping). The most practical system would transfer the heat from the panels to thermal storage tanks and then use the pre-heated water for domestic hot water production. DHW is presently produced by natural gas fired water heaters and, therefore, this measure would offer natural gas utility savings. Unfortunately, the amount of domestic hot water that is currently used by this building is very small. Installing a solar domestic hot water system is not recommended due to the limited amount of domestic hot water presently consumed by the building.

This measure is not recommended due to the relatively low domestic hot water usage.

7.2 Wind Powered Turbines

Wind power is the conversion of kinetic energy from wind into mechanical power that is used to drive a generator which creates electricity by means of a wind turbine. A wind turbine consists of rotor and blades connected to a gearbox and generator that are

mounted onto a tower. Newer wind turbines also use advanced technology to generate electricity at a variety of frequencies depending on the wind speed, convert it to DC and then back to AC before sending it to the grid. Wind turbines range from 50 – 750 kW for utility scale turbines down to below 50 kW for residential use. On a scale of 1 (the lowest) to 7 (the highest), Class 3 and above (wind speeds of 13 mph or greater) are generally considered "good wind resource" according to the Wind Energy Development Programmatic EIS Information Center hosted by the Bureau of Land Management. According to the map below, published by NREL, Newark, NJ is classified as Class 1 at 50m, meaning the city would not be a good candidate for wind power.



This measure is not recommended due to the location of the building.

7.3 Combined Heat and Power Plant

Combined heat and power (CHP), cogeneration, is self-production of electricity on-site with beneficial recovery of the heat byproduct from the electrical generator. Common CHP equipment includes reciprocating engine-driven, micro turbines, steam turbines, and fuel cells. Typical CHP customers include industrial, commercial, institutional, educational institutions, and multifamily residential facilities. CHP systems that are commercially viable at the present time are sized approximately 50 kW and above, with numerous options in blocks grouped around 300 kW, 800 kW, 1,200 kW and larger. Typically, CHP systems are used to produce a portion of the electricity needed by a facility some or all of the time, with the balance of electric needs satisfied by purchase from the grid.

Any proposed CHP project will need to consider many factors, such as existing system load, use of thermal energy produced, system size, natural gas fuel availability, and proposed plant location. The building has sufficient need for electrical generation and the ability to use most of the thermal byproduct during the winter; however thermal usage during the summer months does not exist. Thermal energy produced by the CHP

plant in the warmer months will be wasted. An absorption chiller could be installed to utilize the heat to produce chilled water; however, there is no chilled water distribution system in the building. CHP is not recommended due to the building's limited summer thermal demand.

This measure is not recommended due to the absence of year-round thermal loads which are needed for efficiency CHP operation. However, a mini-size CHP could be an option for the Borough of Merchantville to consider. The sizing and energy savings of the mini-size CHP require further study.

7.4 Demand Response Curtailment

Presently, electricity is delivered by PSE&G, which receives the electricity from regional power grid RFC. PSE&G is the regional transmission organization (RTO) that coordinates the movement of wholesale electricity in all or parts of 13 states and the District of Columbia including the State of New Jersey.

Utility Curtailment is an agreement with the utility provider's regional transmission organization and an approved Curtailment Service Provider (CSP) to shed electrical load by either turning major equipment off or energizing all or part of a facility utilizing an emergency generator; therefore, reducing the electrical demand on the utility grid. This program is to benefit the utility company during high demand periods and utility provider offers incentives to the CSP to participate in this program. Enrolling in the program will require program participants to drop electrical load or turn on emergency generators during high electrical demand conditions or during emergencies. Part of the program also will require that program participants reduce their required load or run emergency generators with notice to test the system.

A pre-approved CSP will require a minimum of 100 kW of load reduction to participate in any curtailment program. From February 2013 through January 2014 the following table summarizes the electricity load profile for the building.

Building Electric Load Profile

			Onsite	
Peak Demand	Min Demand	Avg Demand	Generation	Eligible?
kW	kW	kW	Y/N	Y/N
17.6	15.3	16.2	N	Ν

^{*}the demand is estimated from one month bill

This measure is not recommended due to the lack of enough onsite generation.

8.0 CONCLUSIONS & RECOMMENDATIONS

The following section summarizes the LGEA energy audit conducted by CHA for the Borough of Merchantville.

The following projects should be considered for implementation:

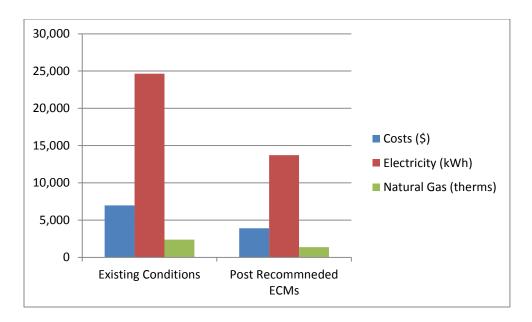
- Add Insulation in the Attic
- Install a Condensing Boiler
- Install Window AC unit Controllers
- Replace the DHW Heater with Gas Fired Condensing DHW Heater
- Install Vending Misers
- Lighting Replacements with Controls (Occupancy Sensors)

The potential annual energy and cost savings for the recommended ECMs are shown in the following table.

Electric Savings (kWh)	Natural Gas Savings (therms)	Total Savings (\$)	Payback (years)
10,927	1,027	3,069	16.7

If Borough of Merchantville implements the recommended ECMs, energy savings would be as follows:

	Existing Conditions	Post Recommended ECMs	Percent Savings
Costs (\$)	6,974	3,905	44%
Electricity (kWh)	24,640	13,713	44%
Natural Gas (therms)	2,381	1,354	43%
Site EUI (kbtu/SF/Yr)	52.3	29.6	



Next Steps: This energy audit has identified several areas of potential energy savings. Borough of Merchantville can use this information to pursue incentives offered by the NJBPU's NJ Clean Energy Program. Additional meetings will be scheduled with Borough of Merchantville staff members to review possible options.



Merchantville LGEA Merchantville Fire Department Electric Usage

Annual Utilities

12-month Summary

Ele	ectric	
Annual Usage	24,640	kWh/yr
Annual Cost	4, 107	\$
Blended Rate	0.167	\$/kWh
Consumption Rate	0.105	\$/kWh
Demand Rate	16.07	\$/kW
Peak Demand	17.6	kW
Min. Demand	15.3	kW
Avg. Demand	16.2	kW
Natu	ıral Gas	
Annual Usage	2,381	therms/yr
Annual Cost	2,867	\$
Rate	1.204	\$/therm

Merchantville LGEA Merchantville Fire Department

Utility Bills: Account Numbers

Account Number	<u>Building Name</u>	<u>Location</u>	<u>Type</u> Notes
66-233-165-07	Merchantville Fire Department	22 East Park Ave, Merchantville NJ 08109	Electricity
66-233-165-07	Merchantville Fire Department	22 East Park Ave, Merchantville NJ 08109	Natural Gas

Merchantville LGEA Merchantville Fire Department Electric Usage

For Service at:

Account No.: Delivery -66-233-165-07 PSE&G PSE&G Meter No.: 728010093 Supplier -

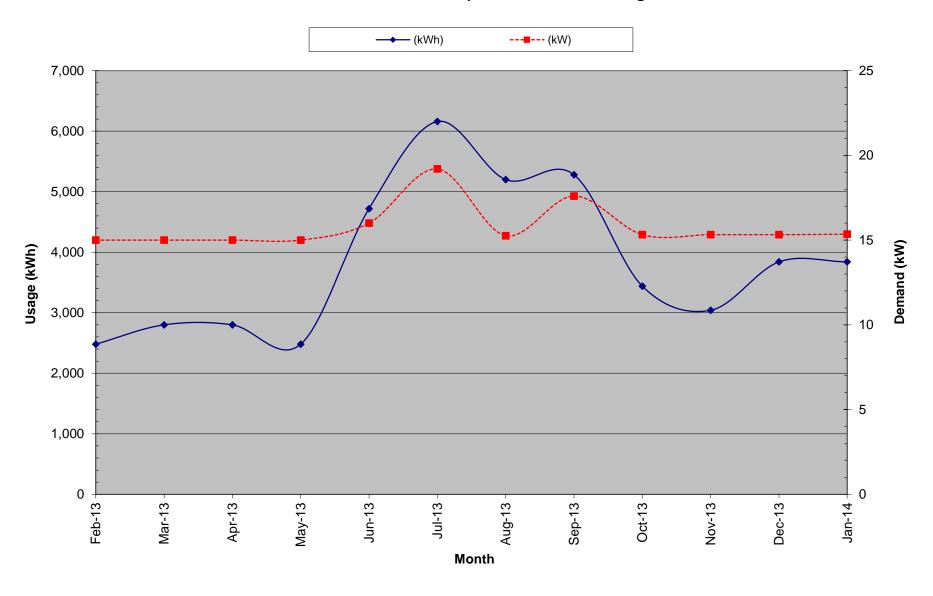
Electric Service

			Р	rovider Charges		Usage (kWh) vs. Dei	mand (kW) Charges		Unit Costs	
	Consumption	Demand	Delivery	Supplier	Total	Consumption	Demand	Blended Rate	Consumption	Demand
Month	(kWh)	(kW)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$/kWh)	(\$/kWh)	(\$/kW)
February-13	2,480	15.00	147.53	313.32	460.85	261.50	199.35	0.19	0.11	13.29
March-13	2,800	15.00	152.14	344.57	496.71	292.19	204.52	0.18	0.10	13.63
April-13	2,800	15.00	152.14	344.57	496.71	292.19	204.52	0.18	0.10	13.63
May-13	2,480	15.00	121.35	329.21	450.56	266.58	183.98	0.18	0.11	12.27
June-13	4,720	16.00	387.24	496.63	883.87	539.12	344.75	0.19	0.11	21.55
July-13	6,160	19.20	488.79	596.70	1,085.49	699.40	386.09	0.18	0.11	20.11
August-13	5,200	15.26	400.95	514.33	915.28	578.09	337.19	0.18	0.11	22.10
September-13	5,280	17.60	433.54	515.05	948.59	582.06	366.53	0.18	0.11	20.83
October-13	3,440	15.32	179.77	383.05	562.82	353.00	209.82	0.16	0.10	13.70
November-13	3,040	15.32	155.99	351.38	507.37	307.68	199.69	0.17	0.10	13.03
December-13	3,840	15.32	183.29	404.42	587.71	388.02	199.69	0.15	0.10	13.03
January-14	3,840	15.35	179.63	405.82	585.45	384.71	200.74	0.15	0.10	13.08
Total (All)	46,080	19.20	\$2,982.36	\$4,999.05	\$7,981.41	\$4,944.54	\$3,036.87	\$0.17	\$0.11	\$16.04
Total (12 Months)	24,640	17.60	\$1,533.17	\$2,574.05	\$4,107.22	\$2,593.56	\$1,513.66	\$0.17	\$0.11	\$16.07
Notes	1	2	3	4	5	6	7	8	9	10

- 1.) Number of kWh of electric energy used per month
- 2.) Number of kW of power measured
- 3.) Electric charges from Delivery provider
- 3.) Electric charges from Delivery provider
 4.) Electric charges from Supply provider
 5.) Total charges (Delivery + Supplier)
 6.) Charges based on the number of kWh of electric energy used
 7.) Charges based on the number of kW of power measured
 8.) Total Charges (\$) / Consumption (kWh)
 9.) Consumption Charges (\$) / Consumption (kWh)
 10.) Demand Charges (\$) / Demand (kW)

Estimated due to missing data

Merchantville Fire Department Electric Usage



Merchantville LGEA Merchantville Fire DepartmentGas Usage

For Service at:

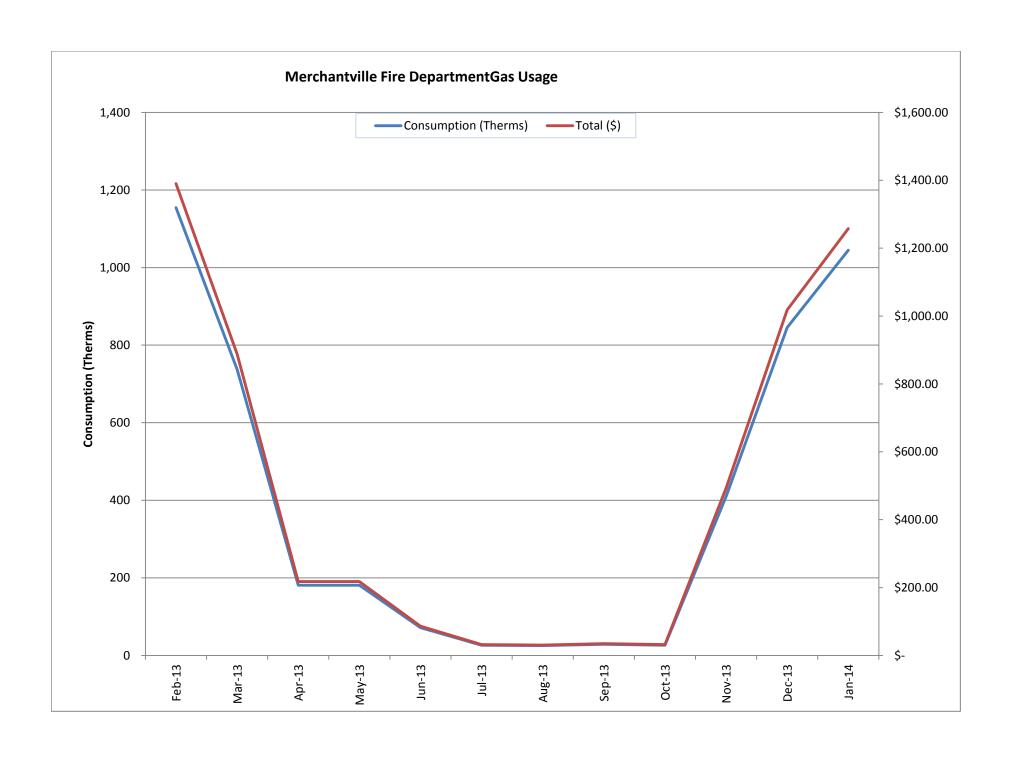
Account No.: 66-233-165-07

Meter No: 1550516

Natural Gas Service Delivery - PSE&G Supplier - PSE&G

Unit Costs Charges Consumption Delivery Supply Total Delivery Supply Total Month (Iherms) (\$) (\$) (\$/Iherm) (\$/Iherm) (\$/Iherm) (\$) February-13 1,155 \$538.29 \$ 665.66 1,390.30 0.466 \$ 0.576 \$ 1.204 March-13 \$ 428.68 887.88 0.475 0.581 1.204 737 \$350.01 1.204 April-13 181 \$72.53 115.80 217.96 0.401 0.640 181 \$72.53 \$ 115.80 217.96 0.401 0.640 1.204 May-13 \$ 72 86.33 1.204 June-13 \$35.66 46.43 0.497 0.648 July-13 26 \$20.32 \$ 16.37 31.89 0.767 0.618 1.204 \$ August-13 26 \$19.99 14.69 30.73 0.783 0.575 1.204 29 \$ September-13 \$21.10 16.30 34.64 0.733 0.567 1.204 October-13 26 \$20.22 15.02 31.86 0.764 0.568 1.204 November-13 229.71 493.09 0.467 0.561 1.204 410 \$191.22 December-13 846 \$384.79 486.88 1,018.32 0.455 0.576 1.204 1.204 1,045 1,257.85 0.447 0.645 January-14 \$467.21 673.81 4,733.24 1.204 Total (All) 5,698.83 Total (12 Months) 2.380.82 2,866.50 1.204

Estimated due to missing data



PSE&G GAS SERVICE TERRITORY Last Updated: 10/24/12

$*\underline{CUSTOMER\ CLASS} - R - RESIDENTIAL\ C - COMMERCIAL\ I - INDUSTRIAL$

Supplier	Telephone & Web Site	*Customer Class
Ambit Northeast, LLC 103 Carnegie Center Suite 300	(877)-30-AMBIT (877) 302-6248	R/C
Princeton, NJ 08540	www.ambitenergy.com	ACTIVE
Astral Energy LLC 16 Tyson Place Bergenfield, NJ 07621	888-850-1872 www.astralenergyllc.com	R/C/I ACTIVE
BBPC, LLC Great Eastern Energy 116 Village Blvd. Suite 200	888-651-4121	C/I
Princeton, NJ 08540	www.greateasternenergy.com	ACTIVE
Clearview Electric Inc. d/b/a Clearview Gas 1744 Lexington Ave.	800-746-4720	R/C
Pennsauken, NJ 08110	www.clearviewenergy.com	ACTIVE
Colonial Energy, Inc. 83 Harding Road	845-429-3229	C/I
Wyckoff, NJ 07481	www.colonialgroupinc.com	ACTIVE
Commerce Energy, Inc. 7 Cedar Terrace	(888) 817-8572	R
Ramsey, NJ 07746	www.commerceenergy.com	ACTIVE
Compass Energy Services, Inc. 1085 Morris Avenue, Suite 150 Union, NJ 07083	866-867-8328 908-638-6605 <u>www.compassenergy.net</u>	C/I ACTIVE
ConocoPhillips Company 224 Strawbridge Drive, Suite 107	800-646-4427	C/I
Moorestown, NJ 08057	www.conocophillips.com	ACTIVE
Consolidated Edison Energy, Inc. d/b/a Con Edison Solutions 535 State Highway 38, Suite 140	888-686-1383 x2130 www.conedenergy.com	
Cherry Hill, NJ 08002	www.concucrergy.com	

Consolidated Edison Solutions, Inc.	888-665-0955	C/I
Cherry Tree Corporate Center 535 State Highway 38, Suite 140 Cherry Hill, NJ 08002	www.conedsolutions.com	ACTIVE
Constellation NewEnergy-Gas	(800) 900-1982	C/I
Division, LLC 900A Lake Street, Suite 2 Ramsey, NJ 07466	www.constellation.com	ACTIVE
Direct Energy Business, LLC	888-925-9115	C/I
120 Wood Avenue, Suite 611 Iselin, NJ 08830	www.directenergy.com	ACTIVE
Direct Energy Services, LLP	866-348-4193	R
120 Wood Avenue, Suite 611 Iselin, NJ 08830	www.directenergy.com	ACTIVE
Gateway Energy Services Corp.	800-805-8586	R/C/I
44 Whispering Pines Lane Lakewood, NJ 08701	www.gesc.com	ACTIVE
UGI Energy Services, Inc.	856-273-9995	C/I
d/b/a GASMARK 224 Strawbridge Drive, Suite 107 Moorestown, NJ 08057	www.ugienergyservices.com	ACTIVE
Global Energy Marketing, LLC	800-542-0778	C/I
129 Wentz Avenue Springfield, NJ 07081	www.globalp.com	ACTIVE
Great Eastern Energy	888-651-4121	C/I
116 Village Blvd., Suite 200 Princeton, NJ 08540	www.greateastern.com	ACTIVE
Greenlight Energy	718-204-7467	С
330 Hudson Street, Suite 4 Hoboken, NJ 07030	www.greenlightenergy.us	ACTIVE
Hess Energy, Inc.	800-437-7872	C/I
One Hess Plaza Woodbridge, NJ 07095	www.hess.com	ACTIVE
Hess Small Business Services, LLC One Hess Plaza	888-494-4377	C/I
Woodbridge, NJ 07095	www.hessenergy.com	ACTIVE
HIKO Energy, LLC 655 Suffern Road	(888) 264-4908	R/C
Teaneck, NJ 07666	www.hikoenergy.com	ACTIVE

Hudson Energy Services, LLC 7 Cedar Street	877- Hudson 9	С
Ramsey, NJ 07446	www.hudsonenergyservices.com	ACTIVE
IDT Energy, Inc.	877-887-6866	R/C
550 Broad Street Newark, NJ 07102	www.idtenergy.com	ACTIVE
Integrys Energy Services – Natural	800-536-0151	C/I
Gas, LLC 99 Wood Avenue South		
Suite #802 Iselin, NJ 08830	www.integrysenergy.com	ACTIVE
Intelligent Energy	800-927-9794	R/C/I
2050 Center Avenue, Suite 500 Fort Lee, NJ 07024	www.intelligentenergy.org	ACTIVE
Keil & Sons, Inc.	1-877-797-8786	R/C/I
d/b/a Systrum Energy 1 Bergen Blvd.		
Fairview, NJ 07022	www.systrumenergy.com	ACTIVE
Major Energy Services, LLC 10 Regency CT	888-625-6760	R/C/I
Lakewood, NJ 08701	www.majorenergy.com	ACTIVE
Marathon Power LLC	888-779-7255	R/C/I
302 Main Street Paterson, NJ 07505	www.mecny.com	ACTIVE
Metromedia Energy, Inc.	800-828-9427	С
6 Industrial Way Eatontown, NJ 07724	www.metromediaenergy.com	ACTIVE
Metro Energy Group, LLC	888-53-Metro	R/C
14 Washington Place Hackensack, NJ 07601	www.metroenergy.com	ACTIVE
MxEnergy, Inc.	800-758-4374	R/C/I
900 Lake Street Ramsey, NJ 07446	www.mxenergy.com	ACTIVE
NATGASCO (Mitchell Supreme) 532 Freeman Street	800-840-4GAS	С
Orange, NJ 07050	www.natgasco.com	ACTIVE
New Energy Services LLC	800-660-3643	R/C/I
101 Neptune Avenue Deal, New Jersey 07723	www.newenergyservicesllc.com	ACTIVE

New Jersey Gas & Electric	866-568-0290	R/C
1 Bridge Plaza, Fl. 2 Fort Lee, NJ 07024	www.NJGandE.com	ACTIVE
Noble Americas Energy Solutions The Mac-Cali Building 581 Main Street, 8th fl.	877-273-6772	C/I
Woodbridge, NJ 07095	www.noblesolutions.com	ACTIVE
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Lebanon, NJ 08833	www.pepco-services.com	ACTIVE
Plymouth Rock Energy, LLC 338 Maitland Avenue	855-32-POWER (76937)	R/C/I
Teaneck, NJ 07666	www.plymouthenergy.com	ACTIVE
PPL EnergyPlus, LLC 811 Church Road - Office 105 Cherry Hill, NJ 08002	800-281-2000 www.pplenergyplus.com	C/I ACTIVE
Respond Power LLC	(877) 973-7763	R/C/I
10 Regency CT Lakewood, NJ 08701	www.respondpower.com	ACTIVE
South Jersey Energy Company 1 South Jersey Plaza, Route 54	800-266-6020	C/I
Folsom, NJ 08037	www.southjerseyenergy.com	ACTIVE
S.J. Energy Partners, Inc. 208 White Horse Pike, Suite 4	800-695-0666	R/C
Barrington, NJ 08007	www.sjnaturalgas.com	ACTIVE
Spark Energy Gas, L.P. 2105 CityWest Blvd, Ste 100	800-411-7514	R/C/I
Houston, Texas 77042	www.sparkenergy.com	ACTIVE
Sprague Energy Corp. 12 Ridge Road	855-466-2842	C/I
Chatham Township, NJ 07928	www.spragueenergy.com	ACTIVE

Stuyvesant Energy LLC	800-640-6457	C
10 West Ivy Lane, Suite 4 Englewood, NJ 07631	www.stuyfuel.com	ACTIVE
Stream Energy New Jersey, LLC	(973) 494-8097	R/C
309 Fellowship Road Suite 200	www.stroomonorgy.not	ACTIVE
Mt. Laurel, NJ 08054	www.streamenergy.net	ACTIVE
Systrum Energy	877-797-8786	R/C/I
1 Bergen Blvd. Fairview, NJ 07022	www.systrumenergy.com	ACTIVE
Woodruff Energy	800-557-1121	R/C/I
73 Water Street	1 66	A CONTENT
Bridgeton, NJ 08302	www.woodruffenergy.com	ACTIVE
Woodruff Energy US LLC	856-455-1111	C/I
73 Water Street, P.O. Box 777	800-557-1121	
Bridgeton, NJ 08302	www.woodruffenergy.com	ACTIVE
Xoom Energy New Jersey, LLC	888-997-8979	R/C/I
744 Broad Street		
Newark, NJ 07102	<u>www.xoomenergy.com</u>	ACTIVE
Your Energy Holdings, LLC	(855) 732-2493	R/C/I
One International Boulevard		
Suite 400		
Mahwah, NJ 07495-0400	www.thisisyourenergy.com	ACTIVE

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PSE&G ELECTRIC SERVICE TERRITORY Last Updated: 9/04/14

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Record R	Supplier	Telephone	*Customer
LLC 202 Smith Street Perth Amboy, NJ 08861 www.AbestPower.com ACTIVE	**	-	
LLC 202 Smith Street Perth Amboy, NJ 08861 www.AbestPower.com ACTIVE	Abest Power & Gas of NJ,	(888)987-6937	R/C/I
Perth Amboy, NJ 08861 www.AbestPower.com ACTIVE	[]	, ,	
AEP Energy, Inc. (866) 258-3782 R/C/I 309 Fellowship Road, Fl. 2 www.aepenergy.com ACTIVE Alpha Gas and Electric, LLC (855) 553-6374 R/C LLC www.alphagasandelectric.com ACTIVE C41 5th Street Lakewood, NJ 08701 877-282-6284 R/C Ambit Northeast, LLC d/b/a Ambit Energy 103 Carnegie Center Suite 300 877-282-6284 R/C Suite 300 www.ambitenergy.com ACTIVE American Powernet Management, LP 437 North Grove St. Berlin, NJ 08009 www.americanpowernet.com ACTIVE Amerigreen Energy, Inc. 333Sylvan Avenue Englewood Cliffs, NJ 07632 888-559-4567 R/C AP Gas & Electric, (NJ) LLC 10 North Park Place, Suite 420 Morristown, NJ 07960 www.amerigreen.com ACTIVE Astral Energy LLC 16 Tyson Place Bergenfield, NJ 07621 www.AstralEnergyLLC.com ACTIVE Barclays Capital Services, Inc. 70 Hudson Street Jersey City, NJ 07302-4585 www.barclays.com ACTIVE BBPC, LLC d/b/a Great Eastern Energy (888) 651-4121 C	202 Smith Street		
309 Fellowship Road, Fl. 2 Mount Laurel, NJ 08054 Www.aepenergy.com ACTIVE	Perth Amboy, NJ 08861	www.AbestPower.com	ACTIVE
Mount Laurel, NJ 08054 www.aepenergy.com ACTIVE	J 7	(866) 258-3782	R/C/I
Alpha Gas and Electric, LLC (855) 553-6374 R/C 641 5th Street Lakewood, NJ 08701 www.alphagasandelectric.com ACTIVE Ambit Northeast, LLC d/b/a Ambit Energy 877-282-6284 R/C 103 Carnegie Center Suite 300 www.ambitenergy.com ACTIVE Princeton, NJ 08540 www.ambitenergy.com ACTIVE American Powernet Management, LP (877) 977-2636 C/I 437 North Grove St. Berlin, NJ 08009 www.americanpowernet.com ACTIVE Amerigreen Energy, Inc. 333Sylvan Avenue Englewood Cliffs, NJ 07632 888-559-4567 R/C AP Gas & Electric, (NJ) LLC (855) 544-4895 R/C/I 10 North Park Place, Suite 420 Morristown, NJ 07960 www.apgellc.com ACTIVE Astral Energy LLC (888)850-1872 R/C/I 16 Tyson Place Bergenfield, NJ 07621 www.AstralEnergyLLC.com ACTIVE Barclays Capital Services, Inc. 70 Hudson Street Jersey City, NJ 07302-4585 www.barclays.com ACTIVE BBPC, LLC d/b/a Great Eastern Energy (888) 651-4121 C	II * '		
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103 Carnegie Center		877-282-6284	R/C
Suite 300			
Princeton, NJ 08540 www.ambitenergy.com			ACTIVE
American Powernet (877) 977-2636 C/I Management, LP 437 North Grove St. www.americanpowernet.com Berlin, NJ 08009 ACTIVE Amerigreen Energy, Inc. 888-559-4567 R/C 333Sylvan Avenue Englewood Cliffs, NJ 07632 www.amerigreen.com ACTIVE AP Gas & Electric, (NJ) (855) 544-4895 R/C/I LLC 10 North Park Place, Suite 420 www.apgellc.com ACTIVE Morristown, NJ 07960 (888)850-1872 R/C/I Astral Energy LLC (888)850-1872 R/C/I 16 Tyson Place www.AstralEnergyLLC.com ACTIVE Barclays Capital Services, Inc. (800) 526-7000 C 70 Hudson Street ACTIVE ACTIVE Jersey City, NJ 07302-4585 www.barclays.com C BBPC, LLC d/b/a Great (888) 651-4121 C		www.ambitenergy.com	ACTIVE
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Berlin, NJ 08009		www.americanpowernet.com	
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	116 Village Blvd. Suite 200		

Princeton, NJ 08540	www.greateasternenergy.com	ACTIVE
Berkshire Energy Partners,	(610) 255-5070	C/I
LLC	(010) 233-3070	C/1
9 Berkshire Road		ACTIVE
Landenberg, PA 19350		
Attn: Dana A. LeSage, P.E.	www.berkshireenergypartners.com	
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Ste. 3000		
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Commerce Energy, Inc.	1-866-587-8674	R/C
7 Cedar Terrace		A CONTRACT
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51 Sandbrook Headquarters		
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ConEdison Solutions	(888) 665-0955	C/I
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535 State Highway		A COPPLY
Suite 180	numer and statement	ACTIVE
Cherry Hill, NJ 08002	www.conedsolutions.com	

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Moorestown, NJ 08057	www.conocophillips.com	D/C/I
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900A Lake Street, Suite 2	www.constellation.com	ACTIVE
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Constellation Energy	(877) 997-9995	R
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Credit Suisse, (USA) Inc.	(212) 538-3124	С
700 College Road East		
Princeton, NJ 08450	www.creditsuisse.com	ACTIVE
Direct Energy Business, LLC	(888) 925-9115	R
120 Wood Avenue, Suite 611		A COMPANIES
Iselin, NJ 08830	http://www.business.directenergy.com/	ACTIVE
Direct Energy Business	(800) 437-7872	C/I
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Energy Marketing)		
1 Hess Plaza	httm://www.husinass directonoray.com/	ACTIVE
Woodbridge, NJ 07095	http://www.business.directenergy.com/	
Direct Energy Services, LLC 120 Wood Avenue, Suite 611	(888) 925-9115	R
Iselin, NJ 08830	www.directenergy.com	ACTIVE
Direct Energy Small	(888) 464-4377	C/I
Business, LLC (fka Hess	(000) 101 1377	
Small Business Services,		
LLC)		
One Hess Plaza		
Woodbridge, NJ 07095	http://www.business.directenergy.com/	ACTIVE
Discount Energy Group,	(800) 282-3331	R/C
LLC 811 Church Road, Suite 149		
Cherry Hill, New Jersey		ACTIVE
08002	www.discountenergygroup.com	ACIIVE
Dominion Retail, Inc.	(866) 275-4240	R/C
d/b/a Dominion Energy	(/	
Solutions		
395 Route #70 West		
Suite 125	. , .	ACTIVE
Lakewood, NJ 08701	www.dom.com/products	

DTE Energy Supply, Inc.	(877) 332-2450	C/I
One Gateway Center,	(377) 202 2 103	
Suite 2600		ACTIVE
Newark, NJ 07102	www.dtesupply.com	
Energy.me Midwest LLC	(855) 243-7270	R/C/I
90 Washington Blvd		
Bedminster, NJ 07921	www.energy.me	ACTIVE
Energy Plus Holdings LLC	(877) 866-9193	R/C
309 Fellowship Road		
East Gate Center, Suite 200		
Mt. Laurel, NJ 08054	www.energypluscompany.com	ACTIVE
Ethical Electric Benefit Co.	(888) 444-9452	R/C
d/b/a Ethical Electric		
100 Overlook Center, 2 nd Fl.		
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Energy Service Providers,	(866) 568-0290	R/C
Inc., d/b/a New Jersey Gas &		
Electric		
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FirstEnergy Solutions	(866) 625-7318	C/I
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Gateway Energy Services	(866)348-4193	R/C
Corp.		
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GDF SUEZ Energy	(866) 999-8374	C/I
Resources NA, Inc.		
333 Thornall Street		
Sixth Floor	10	
Edison, NJ 08837	www.gdfsuezenergyresources.com	ACTIVE
GDF Suez Retail Energy	1-866-252-0078	R/C/I
Solutions LLC d/b/a THINK		
ENERGY	41.1	A CONTENT
333 Thornall St. Sixth Floor	www.mythinkenergy.com	ACTIVE
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Glacial Energy of New	(888) 452-2425	C/I
Jersey, Inc.		
21 Pine Street, Suite 237 Rockaway, NJ 07866	www.glasialanaray.aam	ACTIVE
Rockaway, NJ 07000	www.glacialenergy.com	ACTIVE

Global Energy Marketing	(800) 542-0778	R/C/I
LLC 129 Wentz Avenue Springfield, NJ 07081	www.globalp.com	ACTIVE
Green Mountain Energy	(866) 767-5818	C/I
Company 211 Carnegie Center Drive Princeton, NJ 08540	www.greenmountain.com/commercial- home	ACTIVE
Harborside Energy LLC 101 Hudson Street Suite 2100	(877) 940-3835	R/C
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Woodbridge, NJ 07095	www.hess.com	ACTIVE
HIKO Energy, LLC 655 Suffern Road	(888) 264-4908	R/C/I
Teaneck, NJ 07666	www.hikoenergy.com	ACTIVE
Hudson Energy Services,	(877) Hudson 9	С
LLC 7 Cedar Street Ramsey, New Jersey 07446	www.hudsonenergyservices.com	ACTIVE
IDT Energy, Inc.	(877) 887-6866	R/C
550 Broad Street	(877) 887-0800	R/C
Newark, NJ 07102	www.idtenergy.com	ACTIVE
Independence Energy	(877) 235-6708	R/C
Group, LLC 211 Carnegie Center Princeton, NJ 08540	www.chooseindependence.com	ACTIVE
Inspire Energy Holdings	(866) 403-2620	R/C/I
LLC 923 Haddonfield Road 3rd Fl. Building B2 Cherry Hill, NJ 08002	www.inspireenergy.com	
Integrys Energy Services,	(800) 536-0151	C/I
Inc. 33 Wood Ave, South, Suite		
610		ACTIVE
Iselin, NJ 08830	www.integrysenergy.com	
Jsynergy, LLC 445 Central Ave. Suite 204	(516) 331-2020	R/C/I
Cedarhurst, NY 11516	Jsynergyllc.com	ACTIVE

Kuehne Chemical Company,	(973) 589-0700	I
Inc.		
86 North Hackensack Avenue South Kearney, NJ 07032	kuehnechemical@comcast.net	
Liberty Power Delaware, LLC	(866) 769-3799	C/I
1973 Highway 34, Suite 211 Wall, NJ 07719	www.libertypowercorp.com	ACTIVE
Liberty Power Holdings,	(866) 769-3799	R/C/I
LLC 1973 Highway 34, Suite 211 Wall, NJ 07719	www.libertypowercorp.com	ACTIVE
Linde Energy Services	(800) 247-2644	C/I
575 Mountain Avenue Murray Hill, NJ 07974	www.linde.com	ACTIVE
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302 Main Street Paterson, NJ 07505	www.mecny.com	ACTIVE
MP2 Energy NJ, LLC	(877) 238-5343	R/C/I
111 River Street, Suite 1204 Hoboken, NJ 07030	www.mp2energy.com	ACTIVE
Natures Current, LLC	(215) 464-6000	R/C/I
95 Fairmount Avenue Philadelphia, Pennsylvania 19123	www.naturescurrent.com	ACTIVE
MPower Energy NJ LLC	(877) 286-7693	R/C/I
One University Plaza, Suite 507 Hackensack, NJ 07601	www.mpowerenergy.com	ACTIVE
NATGASCO, Inc. (Supreme	(800) 840-4427	R/C
Energy, Inc.) 532 Freeman St. Orange, NJ 07050	www.supremeenergyinc.com	ACTIVE
New Jersey Gas & Electric	(866) 568-0290	R/C/
10 North Park Place Suite 420		
Morristown, NJ 07960	www.njgande.com	ACTIVE
NextEra Energy Services	(877) 528-2890 Commercial	R/C/I
New Jersey, LLC 651 Jernee Mill Road	(800) 882-1276 Residential	
Sayreville, NJ 08872	www.nexteraenergyservices.com	ACTIVE

Noble Americas Energy	(877) 273-6772	C/I
Solutions The Man Call Building		
The Mac-Cali Building 581 Main Street, 8th Floor	www.noblesolutions.com	ACTIVE
Woodbridge, NJ 07095	www.noblesolutions.com	ACIIVE
Nordic Energy Services,	(877) 808-1027	R/C/I
LLC		
50 Tice Boulevard, Suite 340	www.nordiceenergy.us.com	ACTIVE
Woodcliff Lake, NJ 07677	(000) 010 000 1	7.07
North American Power and Gas, LLC	(888) 313-9086	R/C/I
222 Ridgedale Avenue		
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North Eastern States, Inc.	(888) 535-6340	R/C/I
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Oasis Power, LLC d/b/a	(800)324-3046	R/C
Oasis Energy		
11152 Westheimer, Suite 901		ACTIVE
Houston, TX 77042	www.oasisenergy.com	
Palmco Power NJ, LLC	(877) 726-5862	R/C/I
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Marlton, NJ 08053	www.PalmcoEnergy.com	ACTIVE
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1200 South Church St.		
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Plymouth Rock Energy, LLC	(855) 32-POWER (76937)	R/C/I
338 Maitland Avenue	www.plymouthenergy.com	ACTIVE
Teaneck, NJ 07666		
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1600 Moseley Road Victor, NY 14564	www.nowarmanagamantco.com	ACTIVE
,	www.powermanagementco.com (800) 281-2000	C/I
PPL Energy Plus, LLC 811 Church Road	(000) 281-2000	
Cherry Hill, NJ 08002	www.pplenergyplus.com	ACTIVE

PPL EnergyPlus Retail, LLC	(732) 741-0505 – 2000	C/I
788 Shrewsbury Avenue, Suite		A CONTAIN
220 Tinton Falls, NJ 07724	www.pplanargyplus.com	ACTIVE
	www.pplenergyplus.com	D/C/I
Progressive Energy Consulting, LLC	(917) 837-7400	R/C/I
PO Box 4582	Progressivenrg@optionline.net	ACTIVE
Wayne, New Jersey 07474	riogressiveing c optionmemer	I I CII V E
Prospect Resources, Inc.	(847) 673-1959	С
208 W. State Street	,	
Trenton, NJ 08608-1002	www.prospectresources.com	ACTIVE
Public Power & Utility of	(888) 354-4415	R/C/I
New Jersey, LLC		
One International Blvd, Suite		
400	www.ppandu.com	ACTIVE
Mahwah, NJ 07495	(077) 207 2707	D/C/T
Reliant Energy	(877) 297-3795	R/C/I
211 Carnegie Center Princeton, NJ 08540	(877) 297-3780 www.reliant.com	ACTIVE
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ResCom Energy LLC	(888) 238-4041	R/C/I
18C Wave Crest Ave.	1	A CONTENT
Winfield Park, NJ 07036	http://rescomenergy.com	ACTIVE
Residents Energy, LLC	(888) 828-7374	R/C
550 Broad Street		
Newark, NJ 07102	www.residentsenergy.com	
Respond Power LLC	(877) 973-7763	R/C/I
1001 East Lawn Drive	,	
Teaneck, NJ 07666	www.majorenergy.com	ACTIVE
Save on Energy, LLC	1 (877)-658-3183	R/C
1101 Red Ventures Drive	1 (0//) 030 3103	
Fort Mill, SC 29707	www.saveonenergy.com	
S.J. Energy Partners, Inc.	(800) 695-0666	С
208 White Horse Pike, Suite 4	(800) 093-0000	
Barrington, NJ 08007	www.sjnaturalgas.com	ACTIVE
SmartEnergy Holdings, LLC	(800) 443-4440	R/C/I
100 Overlook Center 2nd Floor		
Princeton, NJ NJ 08540		
United States of America	www.smartenergy.com	ACTIVE

South Jersey Energy	(800) 266-6020	R/C/I
Company 1 South Jersey Plaza, Route 54 Folsom, NJ 08037	www.southjerseyenergy.com	ACTIVE
Spark Energy Gas, LP/ Spark Energy 2105 City West Blvd. Suite 100	(713)600-2600	R/C/I
Houston, TX 77042	www.sparkenergy.com	ACTIVE
Sperian Energy Corp. 1200 Route 22 East, Suite 2000	(888) 682-8082	R/C/I ACTIVE
Bridgewater, NJ 08807	www.sperianenergy.com	
Starion Energy PA Inc. 101 Warburton Avenue	(800) 600-3040	R/C/I ACTIVE
Hawthorne, NJ 07506	www.starionenergy.com	
Stream Energy New Jersey, LLC	(877) 369-8150	R/C
309 Fellowship Rd., Suite 200 Mt. Laurel, NJ 08054	www.streamenergy.net	ACTIVE
Summit Energy Services,	1 (800) 90-SUMMIT	C/I
Inc. 10350 Ormsby Park Place Suite 400		
Louisville, KY 40223	www.summitenergy.com	ACTIVE
Texas Retail Energy LLC Park 80 West Plaza II, Suite 200 Saddle Brook, NJ 07663	(866) 532-0761	C/I ACTIVE
Attn: Chris Hendrix	Texasretailenergy.com	11011 \ 2
TransCanada Power Marketing Ltd. 190 Middlesex Essex Turnpike, Suite 200	(877) MEGAWAT	C/I
Iselin, NJ 08830	www.transcanada.com/powermarketing	ACTIVE
TriEagle Energy, LP 90 Washington Valley Rd	(877) 933-2453	R/C/I
Bedminster, NJ 07921	www.trieagleenergy.com	ACTIVE
UGI Energy Services, Inc. dba UGI Energy Link 224 Strawbridge Drive Suite 107	(800) 427-8545	С/І
Moorestown, NJ 08057	www.ugienergylink.com	ACTIVE

Verde Energy USA, Inc. 2001 Route 46	(800) 388-3862	R/C
Waterview Plaza Suite 301		
Parsippany, NJ 07054	www.lowcostpower.com	ACTIVE
Viridian Energy	(866) 663-2508	R/C/I
2001 Route 46, Waterview		
Plaza		
Suite 310		
Parsippany, NJ 07054	<u>www.viridian.com</u>	ACTIVE
XOOM Energy New Jersey,	(888) 997-8979	R/C/I
LLC		
744 Broad Street. 16 th Floor		
Newark, NJ 07102	www.xoomenergy.com	ACTIVE
YEP Energy	(855) 363-7736	R/C/I
89 Headquarters Plaza North		
#1463		
Morristown, NJ 07960	www.yepenergyNJ.com	ACTIVE
Your Energy Holdings, LLC	(855) 732-2493	R/C/I
One International Boulevard		
Suite 400		
Mahwah, NJ 07495-0400	www.thisisyourenergy.com	ACTIVE

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CHA Project # 29141 Fire Department Camden County - Merchantville NJ

Description	QTY	Manufacturer Name	Model No.	Serial No.	Equipment Type / Utility	Capacity/Size /Efficiency	Efficiency	Location	Areas/Equipment Served	Date Installed	Remaining Useful Life (years)	Other Info.	Current year	Years Old	ASHRAE life expectancy
Boiler	1	Weil-McLain	PFG-7-SPN	7	HHW Boiler	366 MBH input, 296 MBH output	80.9% Eff.	Boiler Room	The Whole Building	2008	19		2014	6	25
DHW-1	1	Bradford White	M140356EN12	YH1891232	Gas Fired DHW Heater	40MBH and 40 gallon storage capacity	N/A	Boiler Room	The Whole Building	2008	14		2014	6	20
HHW Circulation Pumps	2	B&G	N/A	N/A	N/A	N/A	N/A	N/A	The Whole Building	2008	14		2014	6	20
Window AC Unis	3	Frigidaire	N/A	N/A	Window AC unit	10,000 BTH cooling capacity	EER of 9.8	Offices	Offices	2005	11		2014	9	20

Cost of Electricity:

\$0.105 \$/kWh \$16.07 \$/kW

_					EXISTING COND	ITIONS					Retrofit	
	Area Description	Usage	No. of Fixtures	Standard Fixture Code	Fixture Code	Watts per Fixture	kW/Space	Exist Control	Annual Hours	Annual kWh	Control	
Field Code	Unique description of the location - Room number/Room name: Floor number (if applicable)	Describe Usage Type using Operating Hours	No. of fixtures before the retrofit	Lighting Fixture Code	Code from Table of Standard Fixture Wattages	Value from Table of Standard Fixture	(Watts/Fixt) * (Fixt No.)	Pre-inst. control device	Estimated annual hours for the usage group	,	Retrofit control device	Notes
						Wattages						
2LED	Garage	General Common	16	1T 32 R F 2 (ELE)	F42LL	60	0.96	SW	3640	3,494		
2LED	Garage	General Common	8	1T 32 R F 2 (ELE)	F42LL	60	0.48	SW	3640	1,747		
2LED	Café	Cafeteria	10	1T 32 R F 2 (ELE)	F42LL	60	0.60	SW	2912	1,747		
2LED	Café	Cafeteria	6	1T 32 R F 2 (ELE)	F42LL	60	0.36	SW	2912	1,048		
LED	Café	Cafeteria	4	1T 32 R F 2 (ELE)	F42LL	60	0.24	SW	2912	699		
LED	Kitchen	Kitchen	2	1T 32 R F 2 (ELE)	F42LL	60	0.12	SW	2912	349	OCC	
DLED	Kitchen	Kitchen	1	S 28 P F 1 (ELE)	F41ILL	31	0.03	SW	2912	90	OCC	
117	Office	Offices	3	CF 23	CFS23/1	23	0.07	SW	2912	201		
71	Mens	Restroom	2	1 60	I60/1	60	0.12	SW	2912	349	OCC	
71	Womens	Restroom	2	1 60	I60/1	60	0.12	SW	2912	349	OCC	
2LED	Hallway	Hallways	2	1T 32 R F 2 (ELE)	F42LL	60	0.12	SW	8736	1,048	NONE	
DLED	Office	Offices	1	S 28 P F 1 (ELE)	F41ILL	31	0.03	SW	2912	90	OCC	
2LED	Office	Offices	1	1T 32 R F 2 (ELE)	F42LL	60	0.06	SW	2912	175	OCC	
71	Outdoor	Outdoor Lighting	6	160	I60/1	60	0.36	SW	2912	1,048	NONE	
	Total		64				3.67			12,437		

12/5/2014 Page 1, Existing



Merchantville Borough and BOE - Merchantville Fire Department CHA Project Numer: 29141

	Utility	y Costs	Yearly Usage	Metric Ton Carbon Dioxide Equivalent	Building Area	А	nnual Utility Co	st
	\$ 0.167	\$/kWh blended		0.000420205	6,161	Electric	Natural Gas	Fuel Oil
	\$ 0.105	\$/kWh supply	24,640	0.000420205		\$ 4,107	\$ 2,867	
	\$ 16.07	\$/kW	17.6	0				
	\$ 1.20	\$/Therm	2,381	0.00533471				
stimated	\$ 7.50	\$/kgals		0				
		₾/ ○ - I						

											φ/Gai			1										
			Merchantville Fire Departm	ent										_										
Recommend	?	Item				Sav	vings			Cost	Simple	Life	Equivalent CO	NJ Smart Start	Direct Install	Payback w/		Simple	e Projected Lifetii	ne Savings		ROI	NPV	IRR
Y or N				kW	kWh	therms	No. 2 Oil gal	Water kgal	\$		Payback	Expectancy	(Metric tons)	Incentives	Eligible (Y/N)	Incentives	kW	kWh	therms	kgal/yr	\$			
Υ	ECM-1	Add Attic Insulation		0.0	354	497	0	0	657	\$ 3,600	5.5	25	2.8	\$ -	N	5.5	0.0	8,862	12,418	0	\$ 1 <i>\epsilon</i>	6,431 3.6	\$7,844	18.0%
Υ	ECM-2	Install a Condensing Boiler		0.0	0	455	0	0	547	\$ 27,289	49.9	25	2.4	\$ 641	N	48.7	0.0	0	11,365	0	\$ 13	3,684 (0.5)	(\$17,118)	-4.6%
N	ECM-3	Replace HHW Heating in Garage with Two Gas Fired Condensing Unit Heaters		0.0	0	199	0	0	239	\$ 13,475	56.3	25	1.1	\$ 600	N	53.8	0.0	0	4,968	0	\$ 5	5,982 (0.6)	(\$8,708)	-5.2%
Υ	ECM-4	Install Window AC unit Controllers		0.0	1,819	0	0	0	304	\$ 600	2.0	15	0.8	\$ -	N	2.0	0.0	27,279	0	0	\$ 4	4,556 6.6	\$3,026	50.5%
Υ	ECM-5	Replace the DHW Heater with Gas Fired Condensing DHW Heater		0.0	0	76	0	0	92	\$ 5,968	65.1	15	0.4	\$ 50	N	64.5	0.0	0	1,142	0	\$ 1	(0.8)	(\$4,823)	-14.4%
Y	ECM-6	Install Vending Misers		0	2,145	0	0	8	422	\$ 840	2.0	15	0.9	\$ -	N	2.0	0.0	32,176	0	127	\$ 6	6.5	\$4,196	50.1%
Υ	ECM-7	Lighting Replacements with Controls (Occupancy Sensors)		1.8	6,609	0	0	0	1,047	\$ 13,092	12.5	15	2.8	\$ 200	N	12.3	27.5	99,135	0	0	\$ 21	1,855 0.7	(\$390)	2.6%
		-	Total	1.8	10,927	1,226	0	8	\$ 3,308	\$ 64,864	19.6	19.3	11	\$ 1,491		19.2	27	167,452	29,893	127	\$ 70	0,211 0.1	(15,97	73) -0.1%
			Recommended Measures (highlighted green above)	1.8	10,927	1,027	0	8	\$ 3,069	\$ 51,389	16.7	18.3	10	\$ 891	0	16.5	27	167,452	24,925	127	\$ 64	4,229 0.2	(7,26	

		City:	Philadelp	hia, PA	1		
	Occupied F	Hours/Week	45				
			Building	Auditorium	Gymnasium	Library	Classrooms
	Enthalpy		Operating	Occupied	Occupied	Occupied	Occupied
Temp	h (Btu/lb)	Bin Hours	Hours	Hours	Hours	Hours	Hours
102.5							
97.5	33	3	1	0	0	0	0
92.5	38	33	9	0	0	0	0
87.5	36	123	33	0	0	0	0
82.5	34	477	128	0	0	0	0
77.5	33	656	176	0	0	0	0
72.5	31	742	199	0	0	0	0
67.5	28	784	210	0	0	0	0
62.5	25	983	263	0	0	0	0
57.5	21	625	167	0	0	0	0
52.5	18	540	145	0	0	0	0
47.5	16	457	122	0	0	0	0
42.5	14	671	180	0	0	0	0
37.5	12	1,067	286	0	0	0	0
32.5	10	685	183	0	0	0	0
27.5	9	369	99	0	0	0	0
22.5	7	321	86	0	0	0	0
17.5	5	184	49	0	0	0	0
12.5	4	40	11	0	0	0	0
7.5		0	0	0	0	0	0
2.5		0	0	0	0	0	0
-2.5		0					
-7.5							

% of Existing 10% 44% 43% 0 0



Heating System Efficiency 80%
Cooling Eff (kW/ton) 1.3

Rate of Discount (used for NPV)

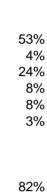
Hea	ating	
Hours	4,427	Hrs
Weighted Avg	40	F
Avg	28	F

		Ī
Со	oling	
Hours	4,333	Hrs
Weighted Avg	68	F
Avg	78	F

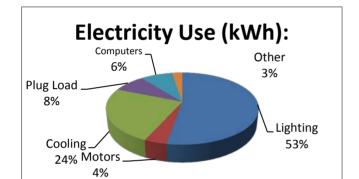
Merchantville Borough and BOE - Merchantville Fire Department CHA Project Numer: 29141

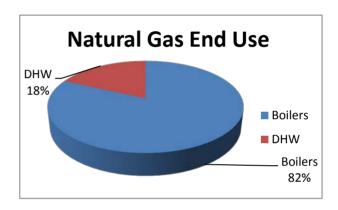
Merchantville Fire Department

	Utility End	d Use Analysis
Electric	ity Use (kWh):	Notes/Comments:
24,640	Total	Based on utility analysis
13,000	Lighting	From Lighting Calculations
1,000	Motors	Estimated
6,000	Cooling	Estimated
2,000	Plug Load	Estimated
2,000	Computers	Estimated
640	Other	Remaining
Natural Ga	as Use (Therms):	Notes/Comments:
2,381	Total	Based on utility analysis
1,951	Boilers	Therms/SF x Square Feet Served
430	DHW	Based on utility analysis



18%





Merchantville Borough and BOE - Merchantville Fire Department CHA Project Numer: 29141
Merchantville Fire Department

ECM-1 Add Attic Insulation

Description: This measure evaluates the energy savings of adding 9" of fiberglass batt insuation in the attic space.

80% 55 *F Area of Attic 2,464 SF Cooling System Efficiency 1.3 kW/ton Heating System Efficiency **Existing Infiltration Factor** 0.23 cfm/SF Ex Occupied Clng Temp. <mark>72</mark> *F Heating On Point **Proposed Infiltration Factor** 0.23 cfm/SF Ex Unoccupied Clng Temp. 72 *F Ex Occupied Htg Temp. 70 *F Existing U Value Proposed U Value 0.140 Btuh/SF/°F Cooling Occ Enthalpy Setpoint 27.5 Btu/lb Ex Unoccupied Htg Temp. 70 *F 0.026 Btuh/SF/°F Cooling Unocc Enthalpy Setpoint 27.5 Btu/lb Electricity \$ 0.167 \$/kWh Air Conditioned Area % 100% Natural Gas 1.20 \$/Therm

					EXISTING	LOADS	PROPOSE	D LOADS	COOLING E	NERGY	HEATING	ENERGY
					Occupied	Unoccupied	Occupied	Unoccupied				
Avg Outdoor Air Temp. Bins °F	Avg Outdoor Air Enthalpy	Existing Equipment Bin Hours	Occupied Equipment Bin Hours	Unoccupied Equipment Bin Hours	& Heat Load BTUH	Wall Infiltration & Heat Load BTUH	Wall Infiltration & Heat Load BTUH	втин	Existing Cooling Energy kWh	Proposed Cooling Energy kWh	Existing Heating Energy therms	Proposed Heating Energy therms
Α		В	С	D	E	F	G	Н	I	J	K	L
97.5	33.1	3	1	2	-23,178	-23,178	-16,014	-16,014	8	5	0	1
92.5	38.0	33	9	24	-33,792	-33,792	-28,032	-28,032	121	100	0	(
87.5	36.2	123	33	90	-27,665	-27,665	-23,310	-23,310	369	311	0	(
82.5	33.8	477	128	349	-19,774	-19,774	-16,824	-16,824	1,022	869	0	(
77.5	32.7	656	176	480	-15,045	-15,045	-13,500	-13,500	1,069	959	0	(
72.5	31.0	742	199	543	-9,066	-9,066	-8,925	-8,925	729	717	0	(
67.5	28.1	784	210	574	0	0	0	0	0	0	0	(
62.5	24.6	983	263	720	0	0	0	0	0	0	0	(
57.5	21.2	625	167	458	0	0	0	0	0	0	0	(
52.5	18.3	540	145	395	16,751	16,751	11,834	11,834	0	0	113	80
47.5	16.0	457	122	335	21,536	21,536	15,215	15,215	0	0	123	87
42.5	14.4	671	180	491	26,322	26,322	18,596	,	0	0	221	156
37.5	12.5	1,067	286	781	31,108	31,108	21,978	21,978	0	0	415	293
32.5	10.5	685	183	502	35,894	35,894		,		0	307	217
27.5	8.5	369	99	270	40,680	40,680	28,740	28,740	0	0	188	133
22.5	7.0	321	86	235	45,466	,		32,121	0	0	182	129
17.5	5.3	184	49	135	50,252	50,252	· · · · · · · · · · · · · · · · · · ·	•	0	0	116	82
12.5	3.8	40	11	29	55,037	55,037	38,883	,	0	0	28	19
7.5	0.0	0	0	0	59,823	59,823		•		0	0	(
2.5	0.0	0	0	0	64,609	64,609		,	0	0	0	(
-2.5	0.0	0	0	0	69,395	69,395	49,027	49,027	0	0	0	(
TOTALS		8,760	2,346	6,414					3,317	2,962	1,692	1,190

Existing Ceiling Infiltration
Existing Ceiling Heat Transfer
Proposed Ceiling Infiltration
Proposed Ceiling Heat Transfer

567 cfm 345 Btuh/°F 567 cfm 64 Btuh/°F

Savings	497	Therms	\$ 598
	354	kWh	\$ 59
			\$ 657

Merchantville Borough and BOE - Merchantville Fire Department CHA Project Numer: 29141 Merchantville Fire Department

ECM-1 Add Attic Insulation

Multipliers	
Material:	1.03
Labor:	1.25
Equipment:	1.12

Description	QTY	UNIT	T UNIT COSTS SUBTOTAL COSTS TOTA		TOTAL	REMARKS					
			MAT.	LABOR	EQUIP.	MAT.	LABOR	EQUIP.	COST	REIVIARRO	
New Insulation	2,464	SF	\$0.80	\$0.50		\$ 2,025	\$ 1,535	\$ -	\$ 3,560	Estimated	
				·				·			
				·				·			

Note: Cost estimates are used for energy savings only. Do not use for procurement

\$ 3,560	Subtotal
\$ -	0% Contingency
\$ -	0% Contractor O&P
\$ -	0% Engineering
\$ 3,600	Total

Merchantville Borough and BOE - Merchantville Fire Department CHA Project Numer: 29141 Merchantville Fire Department

ECM-2 Install a Condensing Boiler

Description: This ECM evaluates adding a high efficiency condensing gas boiler with the existing boiler to run as the main boiler. The existing boiler efficiency is 80% (per NJBPU protocals) and the proposed boiler efficiency is 90% (average seasonal efficiency). Electrical power consumption due to pumps is considered to be the same for both the proposed system and the baseline system. A comprehensive boiler control system is also recommended to operate the HHW system and do a HHW temperature reset according to the outdoor air temperature.

<u>Item</u>	<u>Value</u>	<u>Units</u>	Formula/Comments						
Baseline Fuel Cost	\$ 1.20	/ Therm	Natural Gas						
Baseline Fuel Cost		/ Gal	No. 2 Oil						
	FO	RMULA CON	ISTANTS						
Oversize Factor	0.8								
Hours per Day	24								
Infrared Conversion Factor	1.0		1.0 if Boiler, 0.8 if Infrared Heater						
		EXISTIN	G						
Capacity	366,000	btu/hr	Estimated Boiler Load % and Capacity						
Heating Combustion Efficiency	80%		Estimated averaged Efficiency without HHW Reset						
Heating Degree-Day	2,655	Degree-day							
Design Temperature Difference	57	F							
Fuel Conversion	100,000	btu/therm							
		PROPOSI	ED						
Capacity	366,000	btu/hr							
Efficiency	90%		Estimated Efficiency after the HHW Reset						
		SAVING	S						
Fuel Savings	455	therms	NJ Protocols Calculation						
Fuel Cost Savings	\$ 547								

Savings calculation formulas are taken from NJ Protocols document for Occupancy Controlled Thermostats

Algorithms

$$= \frac{OF \times ((CAPY_{Bl} \times EFF_Q) - (CAPY_{Ql} \times EFF_B \times ICF)) \times HDD_{mod} \times 24}{\Delta T \times HC_{fuel} \times EFF_B \times ICF \times EFF_Q}$$

<u>Definition of Variables</u>

OF = Oversize factor of standard boiler or furnace (OF=0.8)

 $CAPY_{Bi}$ = Total input capacity of the baseline furnace, boiler or heater in Btu/hour

CAPY_{Qi} = Total input capacity of the qualifying furnace, boiler or heater in Btu/hour

 $HDD_{mod} = HDD$ by zone and building type

24 = Hours/Day

 ΔT = design temperature difference

HC_{fuel} = Conversion from Btu to therms of gas or gallons of oil or propane (100,000 btu/therm; 138,700 btu/gal of #2 oil; 92,000 btu/gal of propane)

EFF_Q = Efficiency of qualifying heater(s) (AFUE %)

EFF_B = Efficiency of baseline heaters (AFUE %)

ICF = Infrared Compensation Factor (ICF = 0.8 for IR Heaters, 1.0 for furnaces/boilers)²

Furnaces and Boilers

Component	Type	Value	Source
$AFUE_q$	Variable		Application
AFUE _b	Fixed	Furnaces: 78%	EPACT Standard
		Boilers: 80%	for furnaces and
		Infrared: 78%	boilers
CAPYin	Variable		Application
ΔΤ	Variable	See Table Below	1
HDD_{mod}	Fixed	See Table Below	1

Sources:

- 1. KEMA, Smartstart Program Protocol Review. 2009.
- 2. http://www.spaceray.com/1_space-ray_faqs.php

Adjusted Heating Degree Days by Building Type

Building Type	Heating Energy Density (kBtu/sf)	Degree Day Adjustment Factor	Atlantic City (HDD)	Newark (HDD)	Philadelphia (HDD)	Monticello (HDD)
Education	29.5	0.55	2792	2783	2655	3886
Food Sales	35.6	0.66	3369	3359	3204	4689
Food Service	39.0	0.73	3691	3680	3510	5137
Health Care	53.6	1.00	5073	5057	4824	7060
Lodging	15.0	0.28	1420	1415	1350	1976
Retail	29.3	0.55	2773	2764	2637	3859
Office	28.1	0.52	2660	2651	2529	3701
Public Assembly	33.8	0.63	3199	3189	3042	4452
Public Order/Safety	24.1	0.45	2281	2274	2169	3174
Religious Worship	29.1	0.54	2754	2745	2619	3833
Service	47.8	0.89	4524	4510	4302	6296
Warehouse/Storage	20.2	0.38	1912	1906	1818	2661

Heating Degree Days and Outdoor Design Temperature by Zone

Weather Station	HDD	Outdoor Design Temperature (F)				
Atlantic City	5073	13				
Newark	5057	14				
Philadelphia, PA	4824	15				
Monticello, NY	7060	8				

CHA Project Numer: 29141 Merchantville Fire Department

ECM-2 Install a Condensing Boiler - Cost

Multipliers	
Material:	1.03
Labor:	1.25
Equipment:	1.12

Description	QTY UNIT		UNIT COSTS			SUBTOTAL COSTS					TO	TOTAL COST	DEMARKS
Description	QII	UNIT	MAT.	LABOR	EQUIP.	MAT.		LABOR		EQUIP.	TOTAL COST		REWARKS
Aerco MLK-353 NG Condensing Boiler	1	EA	\$ 10,500	\$ 3,600		\$	10,784	\$	4,486	\$ -	\$	15,269	Vendor Estimate
Flue Installation	1	LS	\$ 1,000.0	\$1,000.00		\$	1,027	\$	1,246	\$ -	\$	2,273	Vendor Estimate
Controls with HHW Reset Program	1	EA	\$ 500.0	\$ 500.00		\$	514	\$	623	\$ -	\$	1,137	Estimated
Miscellaneous Electrical	1	LS	\$ 250	\$ 500		\$	257	\$	623	\$ -	\$	880	Estimated
Miscellaneous HW Piping	1	LS	\$ 1,000	\$ 1,000		\$	1,027	\$	1,246	\$ -	\$	2,273	Estimated
						\$	1	\$	-	\$ -	\$	-	
						\$	1	\$	-	\$ -	\$	-	
						\$	1	\$	-	\$ -	\$	-	
						\$	-	\$	-	\$ -	\$	-	
						\$		\$	-	\$ -	\$	-	

^{**}Cost Estimates are for Energy Savings calculations only, do not use for procurement

\$ 21,831	Subtotal
\$ 5,458	25% Contingency
\$ 27,289	Total

CHA Project Numer: 29141
Merchantville Fire Department

ECM-3 Replace HHW Heating in Garage with Two Gas Fired Condensing Unit Heaters

Description: This ECM evaluates replacing the HHW unit heater and HHW radiantors with two 80MBH gas fired condensing unit heaters. The existing boiler efficiency is 80% (per NJBPU protocals) and the proposed furnace efficiency is 90% (average seasonal efficiency).

Item	<u>Value</u>	Units	Formula/Comments						
Baseline Fuel Cost	\$ 1.20	/ Therm	Natural Gas						
Baseline Fuel Cost		/ Gal	No. 2 Oil						
	FC	RMULA CON	ISTANTS						
Oversize Factor	0.8								
Hours per Day	24								
Infrared Conversion Factor	1.0		1.0 if Boiler, 0.8 if Infrared Heater						
		EXISTIN	G						
Capacity	160,000	btu/hr	Estimated Boiler Load % and Capacity						
Heating Combustion Efficiency	80%		Estimated averaged Efficiency without HHW Reset						
Heating Degree-Day	2,655	Degree-day							
Design Temperature Difference	57	F							
Fuel Conversion	100,000	btu/therm							
		PROPOS	ED						
Capacity	160,000	btu/hr							
Efficiency	90%		Estimated Efficiency after the HHW Reset						
SAVINGS									
Fuel Savings	199	therms	NJ Protocols Calculation						
Fuel Cost Savings	\$ 239								

Savings calculation formulas are taken from NJ Protocols document for Occupancy Controlled Thermostats

CHA Project Numer: 29141 Merchantville Fire Department

ECM-2 Install a Condensing Boiler - Cost

Multipliers	
Material:	1.03
Labor:	1.25
Equipment:	1.12

Description	QTY	UNIT	UNIT COSTS			SUBTOTAL COSTS					тот	TOTAL COST	DEMARKS
Description	QII	UNIT	MAT.	LABOR	EQUIP.		MAT.		LABOR	EQUIP.		AL COST	REWARKS
Modine NG Condensing Boiler	2	EA	\$ 2,000	\$ 1,000		\$	4,108	\$	2,492	\$ -	\$	6,600	Vendor Estimate
Flue Installation	2	LS	\$ 1,000.0	\$ 500.00		\$	2,054	\$	1,246	\$ -	\$	3,300	Estimated
Miscellaneous Electrical	1	LS	\$ 250	\$ 500		\$	257	\$	623	\$ -	\$	880	Estimated
						\$	-	\$	-	\$ -	\$		
						\$	-	\$	-	\$ -	\$,	
						\$	-	\$	-	\$ -	\$	-	
						\$	-	\$	-	\$ -	\$	-	
						\$	-	\$	-	\$ -	\$	-	

^{**}Cost Estimates are for Energy Savings calculations only, do not use for procurement

\$ 13,475	Total
\$ 2,695	25% Contingency
\$ 10,780	Subtotal

EQUIPMENT	AREA/EQUIPMENT SERVED	COOLING CAPACITY (btu/h)	
Window AC Units	Offices	36,000	3
	Total btu/h of all window A/C Units:	36,000	btu/h

ECM-4 Install Window AC unit Controllers

ECM Description: Window A/C units are currently controlled manually by the occupants and are not turned off when the room is unoccupied. This ECM evaluates implementation of a digital timer device that will automatically turn the window A/C unit off at a preset time.

ASSUMPTIO	NS	Comments				
Electric Cost	\$0.167	/ kWh				
Average run hours per Week	80	Hours				
Space Balance Point	55	F				
Space Temperature Setpoint	72	deg F	Setpoint.			
BTU/Hr Rating of existing DX equipment	36,000	Btu / Hr	Total of all windo	ow A/C units		
Average EER	10.0					
Existing Annual Electric Usage	3,487	kWh				

<u>Item</u>	<u>Value</u>	<u>Units</u>	<u>Comments</u>
Proposed Annual Electric Usage	1,668	kWh	Unit will cycle on w/ temp of room. Possible operating time shown below

ANNUAL SAVINGS						
Annual Electrical Usage Savings	1,819	kWh				
Annual Cost Savings	\$304					
Total Project Cost	\$600					
Simple Payback	2	years				

OAT - DB		Existing		Proposed
Bin	Annual	Hours of	Proposed % of	hrs of
Temp F	Hours	Operation	time of operation	Operation
102.5	0	0	100%	0
97.5	3	1	89%	1
92.5	33	16	79%	12
87.5	123	59	68%	40
82.5	477	227	58%	132
77.5	656	312	47%	148
72.5	742	353	37%	130
67.5	784	0	0%	0
62.5	983	0	0%	0
57.5	625	0	0%	0
52.5	540	0	0%	0
47.5	457	0	0%	0
42.5	671	0	0%	0
37.5	1,067	0	0%	0
32.5	685	0	0%	0
27.5	369	0	0%	0
22.5	321	0	0%	0
17.5	184	0	0%	0
12.5	40	0	0%	0
7.5	0	0	0%	0
2.5	0	0	0%	0
-2.5	0	0	0%	0
-7.5	0	0	0%	0
Total	8,760	969	48%	463

Merchantville Borough and BOE - Merchantville Fire Department CHA Project Numer: 29141 Merchantville Fire Department

ECM-4 Install Window AC unit Controllers - Cost

Multipliers	
Material:	1.03
Labor:	1.25
Equipment:	1.12

Description	QTY	UNIT	NIT UNIT COSTS			SL	IBTOTAL C	OSTS	TOTAL	REMARKS
			MAT.	LABOR	EQUIP.	MAT.	LABOR	EQUIP.	COST	KEWAKKS
						0	\$ -	\$ -	\$ -	
Window AC Controller	3	EA	\$ 150	\$ -	\$ -	462.15	\$ -	\$ -	\$ 462	Estimated
						\$ -	\$ -	\$ -	\$ -	

^{**}Cost Estimates are for Energy Savings calculations only, do not use for procurement

\$ 462	Subtotal
\$ 116	25% Contingency
\$ 600	Total

Merchantville Borough and BOE - Merchantville Fire Department CHA Project Numer: 29141

Merchantville Fire Department

ECM-5 Replace the DHW Heater with Gas Fired Condensing DHW Heater

Description: This ECM evaluates the energy savings associated with replacing a gas fired tank type water heater with an equivalent capacity water heater.

<u>Item</u>	<u>Value</u>	<u>Units</u>	Formula/Comments
Avg. Monthly Utility Demand by Water Heater	36	Therms/month	Calculated from utility bill
Total Annual Utility Demand by Water Heater	43,000	MBTU/yr	1therm = 100 MBTU
Existing DHW Heater Efficiency	79%	•	Per manufacturer nameplate
Total Annual Hot Water Demand (w/ standby losses)	33,970	MBTU/yr	
· · · · · · · · · · · · · · · · · · ·			
Existing Tank Size	40	Gallons	Per manufacturer nameplate
Hot Water Piping System Capacity	5	Gallons	Estimated Per existing system (includes HWR piping)
Hot Water Temperature	120	°F	Per building personnel
Room Temperature	72	°F	
Standby Losses (% by Volume)	2.5%		(2.5% of stored capacity per hour, per U.S. Department of Energy)
Standby Losses (Heat Loss)	0.5	MBH	
Annual Standby Hot Water Load	3,942	MBTU/yr	
New Tank Size	40	Gallons	The tank stay
Hot Water Piping System Capacity	5	Gallons	Estimated Per existing system (includes HWR piping)
Hot Water Temperature	120	°F	
Room Temperature	72	°F	
Standby Losses (% by Volume)	2.5%		(2.5% of stored capacity per hour, per U.S. Department of Energy)
Standby Losses (Heat Loss)	0.5	MBH	
Annual Standby Hot Water Load	3,942	MBTU/yr	
Total Annual Hot Water Demand	33,970	MBTU/yr	
Proposed Avg. Hot water heater efficiency	96%		Based on A.O Smith condensing DHW Heater
Proposed Fuel Use	354	Therns	Standby Losses and inefficient DHW heater eliminated
Utility Cost	\$1.20	\$/Therm	
Existing Operating Cost of DHW	\$518	\$/yr	
Proposed Operating Cost of DHW	\$426	\$/yr	

Savings Summary:

Utility	Energy	Cost
	Savings	Savings
Therms/yr	76	\$92

CHA Project Numer: 29141 Merchantville Fire Department

Multipliers	
Material:	1.03
Labor:	1.25
Equipment:	1.12

ECM-5 Replace the DHW Heater with Gas Fired Condensing DHW Heater - Cost

Description		UNIT	UNIT COSTS			SUBTOTAL COSTS			TOTAL	REMARKS
			MAT.	LABOR	EQUIP.	MAT.	LABOR	EQUIP.	COST	INLIMANNO
DHW Heater Removal	1	LS		\$ 50		\$ -	\$ 62	\$ -	\$ 62	RS Means 2012
High Efficiency Gas-Fired DHW Heater	1	EA	\$ 2,000	\$ 500		\$ 2,054	\$ 623	\$ -	\$ 2,677	Estimated based on Internet Price
Miscellaneous Electrical	1	LS	\$ 300			\$ 308	\$ -	\$ -	\$ 308	RS Means 2012
Venting Kit	1	EA	\$ 450	\$ 650		\$ 462	\$ 810	\$ -	\$ 1,272	RS Means 2012
Miscellaneous Piping and Valves	1	LS	\$ 200	\$ 200		\$ 205	\$ 249	\$ -	\$ 455	Estimated

^{**}Cost Estimates are for Energy Savings calculations only, do not use for procurement

\$ 4,774	Subtotal
\$ 1,194	25% Contingency
\$ 5,968	Total

Merchantville Borough and BOE - Merchantville Fire Department **CHA Project Numer: 29141 Merchantville Fire Department**

ECM-6 Install Vending Misers

Description: Vending machines generally operate 24/7 regardless of the actual usage. This measure proposes installing vending machine controls to reduce the total run time of these units. Cold beverage machines will cycle on for 15 minutes every two hours in order to keep beverages at a desired temperature. The result is a reduction in total electrical energy usage.

\$0.167 \$/kWh blended **Unit Cost:**

Energy Savings Calculations:

Existing

1,402 kWh^{1,4,7} Cold Beverage Vending Machine Electric usage 1,402 kWh^{2,5,7} Snack Vending Machine Electric usage Dual Vending Machine Electric Usage Total Vending Machine Electric Usage 2,803 kWh

Proposed

Cold Beverage Vending Machine Electric usage Snack Vending Machine Electric usage **Dual Vending Machine Electric Usage** Total Vending Machine Electric Usage

Vending Machine Controls Usage Savings Total cost savings Estimated Total Project Cost Simple Payback



kWh^{3,6,7}

Assumptions

- 1 Number of cold beverage vending machines 1
- 2 2 Number of snack vending machines
- 3 Number of dual snack/beverage vending machines
- 4 200 Average wattage, typical of cold beverage machines based on prior project experience
- 5 100 Average wattage, typical of snack machines based on prior project experience
- 6 200 Average wattage, typical of dual snack/beverage machines based on prior project experience
- 7 7008 Hours per year vending machine plugged in
- 8 2340 Building Occupied Hours
- 0.75 Vending Machine Traffic Factor (0.75 for High Traffic, 0.5 for Medium, 0.25 for low)

CHA Project Numer: 29141 Merchantville Fire Department

Multipliers	
Material:	1.03
Labor:	1.25
Equipment:	1.12

ECM-6 Install Vending Misers - Cost

Description		UNIT	UNIT COSTS			SUBTOTAL COSTS			TOTAL	REMARKS
2 dod ii piloti	QTY	0	MAT.	LABOR	EQUIP.	MAT.	LABOR	EQUIP.	COST	1.2.0% (1.1.10
									\$ -	
Vending Miser	3	EA	\$ 200	\$ 15	\$ -	\$ 616	\$ 56	\$ -	\$ 672	Vendor Estimation
						\$ -	\$ -	\$ -	\$ -	

^{**}Cost Estimates are for Energy Savings calculations only, do not use for procurement

\$ 672	Subtotal
\$ 168	25% Contingency
\$ 840	Total

Merchantville Borough and BOE - Merchantville Fire Department CHA Project Numer: 29141 Merchantville Fire Department

New Jersey Pay For Performance Incentive Program

Note: The following calculation is based on the New Jersey Pay For Performance Incentive Program per April, 2012. Building must have a minimum average electric demand of 100 kW. This minimum is waived for buildings owned by local governments or non-profit organizations.

At a minimum, all recommended measures were used for this calculation. To qualify for P4P incentives, the following P4P requirements must be met:

- At least 15% source energy savings
- No more than 50% savings from lighting measures
- Scope includes more than one measure
- Project has at least a 10% internal rate of return
- At least 50% of the source energy savings must come from investor-owned electricity and/or natural gas (note: exemption for fuel conversions)

Total Building Area (Square Feet)	6,161
Is this audit funded by NJ BPU (Y/N)	Yes

Incentive	e #1		
Audit is funded by NJ BPU	\$0.05	\$/sqft	

Board of Public Utilites (BPU)

	Annual Utilities				
	kWh	Therms			
Existing Cost (from utility)	\$4,107	\$2,867			
Existing Usage (from utility)	24,640 2,38				
Proposed Savings	10,927	1,027			
Existing Total MMBtus	32	22			
Proposed Savings MMBtus	140				
% Energy Reduction	43.5%				
Proposed Annual Savings	\$3,	069			

	Min (Savir	ıgs = 15%)	Increase (Sa	vings > 15%)	Max Inc	entive	Achieved Incentive		
	\$/kWh	\$/therm	\$/kWh	\$/therm	\$/kWh	\$/therm	\$/kWh	\$/therm	
Incentive #2	\$0.09	\$0.90	\$0.005	\$0.05	\$0.11	\$1.25	\$0.11	\$1.25	
Incentive #3	\$0.09	\$0.90	\$0.005	\$0.05	\$0.11	\$1.25	\$0.11	\$1.25	

		Incentives	\$
	Elec	Gas	Total
Incentive #1	\$0	\$0	\$5,000
Incentive #2	\$1,202	\$1,284	\$2,486
Incentive #3	\$1,202	\$1,284	\$2,486
Total All Incentives	\$2,404	\$2,569	\$9,973

Total Project Cost	\$51,389	

		Allowable			
		Incentive			
% Incentives #1 of Utility Cost*	71.7%	\$3,487			
% Incentives #2 of Project Cost**	4.8%	\$2,486			
% Incentives #3 of Project Cost**	4.8%	\$2,486			
Total Eligible Incentives***	\$8,460				
Project Cost w/ Incentives	\$42	,929			

Project Payback (years)								
w/o Incentives	w/ Incentives							
16.7	14.0							

 $^{^{\}star}$ Maximum allowable incentive is 50% of annual utility cost if not funded by NJ BPU, and %25 if it is.

Maximum allowable amount of Incentive #3 is 25% of total project cost.

Maximum allowable amount of Incentive #2 & #3 is \$1 million per gas account and \$1 million per electric account; maximum 2 million per project

 $^{^{\}star\star}$ Maximum allowable amount of Incentive #2 is 25% of total project cost.

^{***} Maximum allowable amount of Incentive #1 is \$50,000 if not funded by NJ BPU, and \$25,000 if it is.

	EXISTING CONDITIONS								RETROFIT	CONDITIONS					COST & SAVINGS ANALYSIS									
d Code	Area Description Inique description of the location - Room number/Room name: Floor number (if applicable)	No. of Fixtures No. of fixtures before the retrofit	Standard Fixture Code Lighting Fixture Code	Fixture Code Code from Table of Standard Fixture Wattages	Watts per Fixture Value from Table of Standard Fixture	kW/Space (Watts/Fixt) * (Fix No.)		Annual Hours Estimated daily hours for the usage group	(kW/space) *	Number of F No. of fixture the retrofit	xtures Standard Fixture Code s after Lighting Fixture Code	Fixture Code Code from Table of Standard Fixture Wattages	Watts per Fixture Value from Table of Standard Fixture	kW/Space (Watts/Fixt) * (Number of Fixtures)		Annual Hourol Estimated annual hours for the usage group	` .		(Original Annual	Annual \$ Saved (kWh Saved) * (\$/kWh)	Trou one occ	NJ Smart Star Lighting Incentive Prescriptive Lighting Measures	Mith Out Incentive Length of time for renovations cost to be recovered	Simple Paybac
21 ED	Garage	16	1T 32 R F 2 (ELE)	F42LL	Wattages	30 1.0	SW	3640	3,494	16	4 ft LED Tube	200732x2	Wattages 30	0.5	NONE	3.6	40 1.747	1.74	7 0 5	\$ 276.02	2 \$ 3,739.2	20 \$	- 13.5	13.5
2LED 2LED	Garage	8	1T 32 R F 2 (ELE)	F42LL		30 1.0 30 0.5	SW	3640	3,434 1 7Δ7	_	4 ft LED Tube	200732x2 200732x2	30	0.3	NONE	3,0	-	,	4 0.2	\$ 138.01			- 13.5	13.5
2LED	Café	10	1T 32 R F 2 (ELE)	F42LL		50 0.6 50 0.6	SW	2912	1,747	<u> </u>	4 ft LED Tube	200732x2	30	0.2	OCC	2,6	21 786		1 0.3	\$ 158.75			20 15.5	15.4
2LED	Café	6	1T 32 R F 2 (ELE)	F42LL		60 0.4	SW	2912	1.048	3 6	4 ft LED Tube	200732x2	30	0.2	000	2,6	21 472	- 00	7 0.2	\$ 95.25			20 16.1	15.9
2LED	Café	4	1T 32 R F 2 (ELE)	F42LL		60 0.2	SW	2912	699) 4	4 ft LED Tube	200732x2	30	0.1	OCC	2.6	21 314	38	4 0.1	\$ 63.50			20 16.7	16.4
2LED	Kitchen	2	1T 32 R F 2 (ELE)	F42LL	(60 0.1	SW	2912	349) 2	4 ft LED Tube	200732x2	30	0.1	OCC	2,0	38 122	22	7 0.1	\$ 35.42	2 \$ 595.6	65 \$ 2	20 16.8	16.3
0LED	Kitchen	1	S 28 P F 1 (ELE)	F41ILL	;	31 0.0	SW	2912	90) 1	4 ft LED Tube	200732x1	15	0.0	OCC	2,0	38 31	6	0 0.0	\$ 9.35	5 \$ 273.4	15 \$ 2	20 29.2	27.1
117	Office	3	CF 23	CFS23/1	2	23 0.1	SW	2912	201	3	CF 23	CFS23/1	23	0.1	OCC	2,3	30 161	4	0 0.0	\$ 4.22			20 30.4	25.7
71	Mens	2	I 60	I60/1	(60 0.1	SW	2912	349	2	CF 26	CFQ26/1-L	27	0.1	OCC	2,0	38 110	23	9 0.1	\$ 37.86	S \$ 141.7	75 \$ 2	20 3.7	3.2
71	Womens	2	I 60	I60/1	(0.1	SW	2912	349	2	CF 26	CFQ26/1-L	27	0.1	OCC	2,0	38 110	239	9 0.1	\$ 37.86	ν μ ιπι. <i>ι</i>		20 3.7	3.2
2LED	Hallway	2	1T 32 R F 2 (ELE)	F42LL	(0.1	SW	8736	1,048	3 2	4 ft LED Tube	200732x2	30	0.1	NONE	8,7	36 524	524	4 0.1	\$ 66.61	. ψ		- 7.0	7.0
0LED	Office	1	S 28 P F 1 (ELE)	F41ILL	;	31 0.0	SW	2912	90	1	4 ft LED Tube	200732x1	15	0.0	OCC	2,3	30 35	5	5 0.0	\$ 8.89			20 30.7	28.5
2LED	Office	1	1T 32 R F 2 (ELE)	F42LL	(0.1	SW	2912	175	5 1	4 ft LED Tube	200732x2	30	0.0	OCC	2,3	30 70	10	5 0.0	\$ 16.79	, φ σστισ		20 21.6	20.4
71	Outdoor	6	160	I60/1		60 0.4	SW	2912	1,048	6	CF 26	CFQ26/1-L	27	0.2	NONE	2,9	12 472	57	7 0.2	\$ 98.72	2 \$ 40.5	50 \$	- 0.4	0.4
															0	#N/A								#VALUE!
															0	#N/A								#VALUE!
															0	#N/A #N/A			+	+	+		+	#VALUE!
										-					U	#IN/A				+			+	#VALUE!
																				1			+	+
											<u> </u>												+	
s T	tal	0				3.7			12,437	64				1.8			5,828	1	1.8	1.047	13.092	\$200	+	+
S							1	-	,				<u> </u>	1		1		and Savings	110	1.8	\$353	Ψ200	+	
9																		h Savings		6,609	\$694		+	+

APPENDIX D

New Jersey Board of Public Utilities Incentives

- i. Smart Start
- ii. Direct Install
- iii. Pay for Performance (P4P)
- iv. Energy Savings Improvement Plan (ESIP)

I. SMART START



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NJ SmartStart Buildings

Program Overview



HURRICANE SANDY

PROGRAMS

NJ SMARTSTART BUILDINGS

EQUIPMENT INCENTIVES

FOOD SERVICE EQUIPMENT

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COMBINED HEAT & POWER AND FUEL CELLS

LOCAL GOVERNMENT ENERGY AUDIT

LARGE ENERGY USERS PROGRAM

ENERGY SAVINGS IMPROVEMENT PROGRAM

DIRECT INSTALL

ENERGY BENCHMARKING

OIL, PROPANE & MUNICIPAL **ELECTRIC CUSTOMERS**

EDA PROGRAMS

SBC CREDIT PROGRAM



With New Jersey SmartStart Buildings ...

... A smart start now means better performance later! Whether you're starting a commer industrial project from the ground up, renovating existing space, or upgrading equipmen unique opportunities to upgrade the energy efficiency of the project.

Special Notice

Enhanced incentives are available for NJ SmartStart Building upgrades in buildings im-Hurricane Sandy. Eligible projects receive an additional 50% and new incentives have added for high efficiency food service equipment.

Visit the Sandy web page for details and important links.

New Jersey SmartStart Buildings can provide a range of support — at no cost to you substantial energy savings, both now and for the future. Learn more about:

> **Project Categories Custom Measures**

Incentives for Qualifying Equipment and Projects

Program Terms and Conditions

Find a Trade Ally

Please note: pre-approval is required for almost all energy efficiency incentives. I you must submit an application form (and applicable worksheets) and receive an approv from the program before any equipment is installed (click here for complete Terms and (Upon receipt of an approval letter, you may proceed to install the equipment listed on yo approved application. Equipment installed prior to the date of the approval letter is not e an incentive. Any customer and/or agent who purchases equipment prior to the rec incentive approval letter does so at his/her own risk.

Getting Started

Submit your project application form as soon as you know you will be doing a constructive or replacing/adding equipment.

PAST PROGRAMS

TOOLS AND RESOURCES

PROGRAM UPDATES

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Apply for pre-approval by submitting an application for the type of equipment you have c install. The application should be accompanied by a related worksheet, where applicable manufacturer's specification sheet (refer to the specific program requirements on the ba application for specs needed for your project) for the equipment you are planning to inst (Program representatives will review your application package and approve it, reject it, advise you of upgrades in equipment that will save energy costs and/or increase your in

Support for Custom Energy-Efficiency Measures

Custom measures allows program participants the opportunity to receive an incentive fo energy-efficiency measures that are not on the prescriptive equipment Incentive list, but project/facility specific.

Incentives for Qualifying Equipment and Projects

Financial incentives are available for large and small projects. These incentives offset so maybe even all! — of the added cost to purchase qualifying energy-efficient equipment, provides significant long-term energy savings. Ranges of incentives are available for quequipment (depending on type, size, and efficiency) in several categories.

Find out more about equipment incentives

For specific details on equipment requirements and financial incentives, including ince equipment not listed here, contact a program representative. Fiscal year financial incent be limited to a maximum of \$500,000 per customer utility account and are available as fi permits.

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AND LOGAL GOVERNMENT

Equipment Incentives

Special Notice

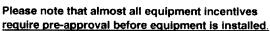
Enhanced incentives are available for NJ SmartStart Building upgrades in buildings imp Hurricane Sandy. Eligible projects receive an additional 50% and new incentives have added for high efficiency food service equipment.

Visit the Sandy web page for details and important links.

More reasons for a smart start on your next project!

New Jersey SmartStart Buildings provides financial incentives for qualifying equipment. These incentives were developed to help our customers offset some of the added cost to purchase qualifying energy-efficient equipment, which provides significant long-term energy savings. A wide range of incentives are available for qualifying equipment (depending on type, size and efficiency).

Listed below are the types of qualifying equipment and ranges of incentives. For details on equipment requirements and full listings of incentives, refer to the online application forms.



(click for exceptions) To start the pre-approval process,

submit an Equipment Application, and appropriate Equipment Worksheets, for the type (types of equipment you are planning to install along with equipment specification sheets (refer to the specific program requirements on the back of the application for specificatic needed for your project) and a current utility bill(s).

In order to be eligible to receive financial incentives under this Program, Applicants mus receive electric and/or gas service from one of the regulated electric and/or gas utilities is the State of New Jersey. They are: Atlantic City Electric, Jersey Central Power & Light, Rockland Electric Company, New Jersey Natural Gas, Elizabethtown Gas, PSE&G, and South Jersey Gas.

Electric Chillers

Water-cooled chillers (\$12 - \$170 per ton) Air-cooled chillers (\$8 - \$52 per ton)

Gas Cooling

Gas absorption chillers (\$185-\$450 per ton) Gas Engine-Driven Chillers (Calculated through Custom Measure F **PAST PROGRAMS**

TOOLS AND RESOURCES

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Desiccant Systems (\$1.00 per cfm - gas or electric)

Electric Unitary HVAC

Unitary AC and split systems (\$73 - \$92 per ton)
Air-to-air heat pumps (\$73 - \$92 per ton)
Water-source heat pumps (\$81 per ton)
Packaged terminal AC & HP (\$65 per ton)
Central DX AC Systems (\$40 - \$72 per ton)
Dual Enthalpy Economizer Controls (\$250)
Occupancy Controlled Thermostats (\$75 each)
A/C Economizing Controls (\$85 - \$170 each)

Ground Source Heat Pumps

Closed Loop (\$450-750 per ton)

Gas Heating

Gas-fired boilers < 300 MBH (\$300 per unit)
Gas-fired boilers ≥ 300 MBH - 1500 MBH (\$1.75 per MBH)
Gas-fired boilers ≥ 1500 MBH - ≤ 4000 MBH (\$1.00 per MBH)
Gas-fired boilers > 4000 MBH (Calculated through Custom Measure
Gas furnaces (\$300-\$400 per unit)
Gas infrared heaters - indoor only (\$300 - \$500 per unit)
Boiler economizing controls (\$1,200 - \$2,700 per unit)

Variable Frequency Drives

Variable air volume (\$65 - \$155 per hp) Chilled-water pumps (\$60 per hp) Compressors (\$5,250 to \$12,500 per drive)

Natural Gas Water Heating

Gas water heaters ≤ 50 gallons (\$50 per unit)
Gas-fired water heaters > 50 gallons (\$1.00 - \$2.00 per MBH)
Tankless water heaters replacing a free standing water heater > 82 energy factor (\$300 per heater)
Gas-fired booster water heaters (\$17 - \$35 per MBH)

Premium Motors

Three-phase motors (\$45 - \$700 per motor) (Incentive was discor effective March 1, 2013 except for buildings impacted by Hurric Sandy. Approved applications will have the standard timeframyear from the program commitment date to complete the instal

Refrigerator/Freezer Case Premium Efficiency Motors (ECM)

Fractional (< 1 HP) Electronic Commutated Motors (ECM) (\$40 per for replacement of existing shaded-pole motor in refrigerated/freeze

Prescriptive Lighting

New Linear Fluorescent

T-12, HID and Incandescent to T-5 and T-8 (\$25 - \$200 pt fixture) (Note: T12 replacements are only available for buildings impacted by Hurricane Sandy)

New Induction (\$70 per replaced HID fixture)

New LED

Screw-in/Plug-in (\$10 - \$20 per lamp)

Refrigerator/Freezer Case (\$30 - \$65 per fixture)

Outdoor pole/arm/wall-mounted luminaires (\$100 - \$175 p fixture)

Display case (\$30 per case)

Shelf-mounted display and task (\$15 per linear foot)

Wall-wash, desk, recessed (\$20 - \$35 per fixture)

Parking garage luminaires (\$100 per fixture)

Track or Mono-Point directional (\$50 per fixture)

Stairwell and Passageway luminaires (\$40 per fixture)

High-Bay, Low-Bay (\$150 per fixture)

Bollard (\$50 per fixture)

luminaires for Ambient Lighting of Interior Commercial Spa

Linear panels (\$50 per fixture)

Fuel pump canopy (\$100 per fixture)

LED retrofit kits (custom measures)

New Pulse-Start Metal Hallide (\$25 per fixture)

Linear Fluorescent Retrofit (\$10 - \$20 per fixture)

Induction Retrofit (\$50 per retrofitted HID fixture)

New Construction/Complete Renovation (performance-based)

Note: Incentives for T-12 to T-5 and T-8 lamps with electronic ballast in facilities (\$10 per fixture, 1-4 lamps) and T-5/T-8 high bay fixtures (\$16 per fixture) were discontinued effective March 1, 2013 for T-12 retrofits replacements except for buildings impacted by Hurricane Sandy, Appro applications will have the standard timeframe of one year from the proc commitment date to complete the installation

Lighting Controls

Occupancy Sensors

Wall mounted (\$20 per control)

Remote mounted (\$35 per control)

Daylight dimmers (\$25 per fixture controlled, \$50 per fixture office applications only)

Occupancy controlled hi-low fluorescent controls (\$25 per controlled)

HID or Fluorescent Hi-Bay Controls

Occupancy hi-low (\$35 per fixture controlled)

Daylight dimming (\$45 per fixture controlled)

Refrigeration

Covers and Doors

Energy-Efficient doors for open refrigerated doors/covers

Aluminum Night Curtains for open refrigerated cases (\$3.5 linear foot)

Controls

Door Heater Control (\$50 per control)

Electric Defrost Control (\$50 per control)

Evaporator Fan Control (\$75 per control)

Novelty Cooler Shutoff (\$50 per control)

Food Service Equipment

Cooking

Combination Electric Oven/Steamer (\$1,000 per oven)

Combination Gas Oven/Steamer (\$750 per oven)

Electric Convection Oven (\$350 per oven)

Gas Convection Oven (\$500 per oven)

Gas Rack Oven (\$1,000 single, \$2,000 double)

Gas Conveyor Oven (\$500 small deck, \$750 large deck)

Electric Fryer (\$200 per vat)

Gas Fryer (\$749 per vat)

Electric Large Vat Fryer (\$200 per vat)

Gas Large Vat Fryer (\$500 per vat)

Electric Griddle (\$300 per griddle)

Gas Griddle (\$125 per griddle)

Electric Steam Cooker (\$1,250 per steamer)

Gas Steam Cooker (\$2,000 per steamer)

Holding

Full Size Insulated Cabinets (\$300 per cabinet)

Three Quarter Size Insulated Cabinets (\$250 per cabinet)

Half Size Insulated Cabinets (\$200 per cabinet)

Cooling

Glass Door Refrigerators (\$75 - \$150 per unit)

Solid Door Refrigerators (\$50 - \$200 per unit)

Glass Door Freezers (\$200 - \$1,000 per unit)

Solid Door Freezers (\$100 - \$600 per unit)

Ice Machines (\$50 - \$500 per unit)

Cleaning

Dishwashers (\$400 - \$1,500 per unit)

Other Equipment Incentives*

Performance Lighting (\$1.00 per watt per square foot below prograi incentive threshold, currently 5% more energy efficient than ASHRA 2007 for New Construction only.)

Custom electric and gas equipment incentives (not prescriptive)

*Equipment incentives are calculated based on type, efficiency, size, and apand are evaluated on a case-by-case basis. Contact us for details.

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II. DIRECT INSTALL



At Home, for Business, and for the Future

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COMMERCIAL, INDUSTRIAL AND LOCAL GOVERNMENT





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Direct Install



HURRICANE SANDY

PROGRAMS

NJ SMARTSTART BUILDINGS

PAY FOR PERFORMANCE

COMBINED HEAT & POWER AND FUEL CELLS

LOCAL GOVERNMENT ENERGY AUDIT

LARGE ENERGY USERS PROGRAM

ENERGY SAVINGS IMPROVEMENT PROGRAM

DIRECT INSTALL

PARTICIPATION STEPS

PARTICIPATING CONTRACTORS

SUSTAINABLE JERSEY

ENERGY BENCHMARKING

OIL, PROPANE & MUNICIPAL ELECTRIC CUSTOMERS

EDA PROGRAMS

SBC CREDIT PROGRAM



Let us pay up to 70% of your energy efficiency upgrade.

Sometimes, the biggest challenge to improving energy efficiency is knowing where to and how to get through the process. Created specifically for existing small to medium facilities, Direct Install is a turnkey solution that makes it easy and affordable to upgrahigh efficiency equipment. Direct Install is designed to cut your facility's energy costs replacing lighting, HVAC and other outdated operational equipment with energy efficient alternatives. The program pays up to 70% of retrofit costs, dramatically improving yo payback on the project. There is a \$125,000 incentive cap on each project.

ELIGIBILITY



Existing small to mid-sized commercial and industrial fawith a peak electric demand that did not exceed 200 k any of the preceding 12 months are eligible to participa Direct Install. Applicants will submit the last 12 months electric utility bills indicating that they are below the deithreshold and have occupied the building during that till Buildings must be located in New Jersey and served by the state's public, regulated electric or natural gas utility companies.

SYSTEMS & EQUIPMENT ADDRESSED BY THE PROGRAM

Lighting
Heating, Cooling & Ventilation (HVAC)
Refrigeration

Motors

Natural Gas

Variable Frequency Drives



Measures eligible for Direct Install are limited to specific equipment categories, types capacities. Boilers may not exceed 500,000 Btuh and furnaces may not exceed 140,

III. PAY FOR PERFORMANCE (P4P)



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RESIDENTIAL





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Pay for Performance - Existing Buildings

Download program applications and incentive forms.

The Greater the Savings, the Greater Your Incentives

Take a comprehensive, whole-building approach to saving energy in your existing facilities earn incentives that are directly linked to your savings. Pay for Performance relies on a

COMMERCIAL, INDUSTRIAL AND LOCAL GOVERNMENT

HURRICANE SANDY

PROGRAMS

NJ SMARTSTART BUILDINGS

PAY FOR PERFORMANCE

EXISTING BUILDINGS

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APPLICATIONS AND FORMS

APPROVED PARTNERS

NEW CONSTRUCTION

FAQS

BECOME A PARTNER

COMBINED HEAT & POWER AND FUEL CELLS

LOCAL GOVERNMENT ENERGY **AUDIT**

LARGE ENERGY USERS PROGRAM

ENERGY SAVINGS IMPROVEMENT PROGRAM

DIRECT INSTALL

ENERGY BENCHMARKING



program partners who provide technical services under direct you. Acting as your energy expert, your partner will develop ε reduction plan for each project with a whole-building technica component of a traditional energy audit, a financial plan for fu energy efficient measures and a construction schedule for ins

Eligibility

Existing commercial, industrial and institutional buildings with demand over 100 kW for any of the preceding twelve months to participate including hotels and casinos, large office buildir family buildings, supermarkets, manufacturing facilities, schoshopping malls and restaurants. Buildings that fall into the fol customer classes are not required to meet the 100 kW demai

to participate in the program: hospitals, public colleges and universities, 501(c)(3) non-p affordable multifamily housing, and local governmental entities. Your energy reduction p define a comprehensive package of measures capable of reducing the existing energy consumption of your building by 15% or more.

Exceptions to the 15% threshold requirement may be made for certain industrial, manufwater treatment and datacenter building types whose annual energy consumption is her weighted on process loads. Details are available in the high energy intensity section of t

ENERGY STAR Portfolio Manager

Pay for Performance takes advantage of the ENERGY STAR Program with Portfolio Manager, EPA's interactive tool that allows facility managers to track and evaluate energy and water consumption across all of their buildings. The tool provides the opportunity to load in the characteristics and energy usage of your buildings and determine an energy performance benchmark score. You can then assess energy management goals over time, identify strategic opportunities for savings, and receive EPA recognition for superior energy performance



This rating system assesses building performance by tracking and scoring energy use in facilities and comparing it to similar buildings. That can be a big help in locating opportui cost-justified energy efficiency upgrades. And, based on our findings, you may be invited participate in the Building Performance with ENERGY STAR initiative and receive specirecognition as an industry leader in energy efficiency.

Incentives

OIL, PROPANE & MUNICIPAL ELECTRIC CUSTOMERS

EDA PROGRAMS

SBC CREDIT PROGRAM

PAST PROGRAMS

TOOLS AND RESOURCES

PROGRAM UPDATES

CONTACT US

Pay for Performance incentives are awarded upon the satisfactory completion of three p milestones:

Incentive #1 - Submittal of complete energy reduction plan prepared by an app program partner - Contingent on moving forward, incentives will be between \$5 \$50,000 based on approximately \$.10 per square foot, not to exceed 50% of the annual energy expense.

Incentive #2 - Installation of recommended measures - Incentives are based on the projected level of electricity and natural gas savings resulting from the installation of comprehensive energy-efficiency measures.

Incentive #3 - Completion of Post-Construction Benchmarking Report - A completed report verifying energy reductions based on one year of post-

implementation results. Incentives for electricity and natural gas savings will be based on actual savings, provided that the minimum performance threshold of savings has been achieved.

A detailed Incentive Structure document is available on the applications and form

Steps to Participation

Click here for a step-by-step description of the program.

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PAY FOR PERFORMANCE APPLICATION FORM

July 1, 2014 - June 30, 2015

Utility Serving Applicant:	☐ Atlantic City Electric	☐ Jersey (Central Power 8	Z Light	□ PSE&G	
☐ New Jersey Natural Gas	□ Elizabethtown Gas	□ Rocklan	d Electric Co.	☐ South Jersey Gas		
☐ Other Electric Service Prov	rider (please specify):					
Other Fuel Provider:	경영 : 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		_ 🗆 Other (Plea	ise specify):		
Instructions						
1. Read the program material to determine proj. 2. Read the Participation Agreement and sign v. 3. Fill out all applicable spaces on this form. 4. Provide a copy of the customer's company v. 5. Provide the most recent consecutive 12 mont project for all accounts, organized in chronol account. Utilize Utility Tool for applications.	where indicated. V-9 form. th period of utility bills for the logical order and separated by	and/or site con 7. Partner must s the Market Ma Approval of this Scope of work is	ditions. ubmit the application p mager – see back of th Application is not an	package via e-ma is form. approval of the approval of the	or unusual circumstances il, mail or fax DIRECTLY to project's scope of work. Energy Reduction Plan. See tion.	
Customer/Owner In	formation (paymen	nt will be m	ade to entity	entered	nere)	
Company Name			Project Contact/Title			
Company Address	anna a tropania da cama da cam	City		State	Zip	
Phone/Fax	E-mail		Federal ID/	SSN	and the second s	
Partner Information	1					
Company Name			Project Contact/Title	•		
Company Address		City		State	Zip	
Phone	Fax	E-mail		J.,		
Project Information						
Project Name		:		-		
Building Address		City		State	Zip	
Utility Account Number(s): Electric * Note: Please use the back of this page for additional u	tility accounts if quantity exceeds space allotme		as		· .	
Annual Peak kW Demand	Building Type			Number of	f Buildings	
Size of Building(s) (gross sq/ft)		Direct, Ma	ster or Sub Metered			
Funding		100000000	e suit se le constitue de la c			
Check the box if an Energy Saving agencies to pay for energy related i	improvements using the value of	f the resulting en	ergy savings.			
Do you expect to receive funding Utility Program #1 – Utility:		_			specify below:	
Utility Program #2 – Utility:						
Federal Program #1 - Organization	on:	Prog	ram Name:			
Federal Program #2 - Organization	on:	Prog	ram Name:			
Other Program - Organization: _	er en	Prog	gram Name:			

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Complete this application form and send it directly to the Commercial/Industrial Market Manager by e-mail, mail or fax.

New Jersey's Clean Energy Program c/o TRC Energy Services-P4P 900 Route 9 North, Suite 404 • Woodbridge, NJ 07095

Phone: 866-657-6278 • Fax: 732-855-0422 E-mail: P4P@NJCleanEnergy.com

Visit our website: NJCleanEnergy.com/P4P

Pay For Performance-Existing Buildings

Participation Agreement

Definitions:

ADMINISTRATOR - New Jersey Board of Public Utilities (NJBPU)

APPLICATION PROCESS - The Program pays incentives in phases upon satisfactory completion of each of three Program milestones - approval of a complete Energy Reduction Plan, installation of all recommended measures per the Energy Reduction Plan, completion of Post-Construction Benchmarking Report (for incentive amounts, please refer to Incentive Amounts). In order to be eligible for Program Incentives, a Participating Customer or an agent authorized by a Customer, must submit to the Market Manager a properly completed application package application form, Participating Customer's company W-9, twelve consecutive months of the project's utility bills and executed Participation Agreement. All components of the application package must be filled out completely, truthfully and accurately. This application package must be received on or before June 30, 2015 in order to be eligible for the Fiscal Year 2015 Incentives. The Market Manager will review the application package to determine if the project is eligible for a Program Incentive. When approved, the Participating Customer will receive an approval letter from their Case Manager with the estimated authorized first incentive amount and the date by which the Energy Reduction Plan must be submitted. Upon receipt of the approval letter, the Participating Customer and Partner may proceed with work on the Energy Reduction Plan. The Market Manager or agent thereof reserves the right to conduct a pre-inspection of the facility prior to the installation of equipment. This will be done prior to the issuance of the Energy Reduction Plan approval letter. Approval of this Application is not an approval of the project's scope of work. Scope of work is only approved upon approval of the Energy Reduction Plan. See application and program guidelines for more information

CHANGES TO THE PROGRAM – The Program and Participation Agreements may be changed by the Market Manager at any time without notice. Approved applications, however, will be processed to completion under the agreements in effect at the time of the Market Manager's approval.

ELIGIBILITY - Program Incentives are available to existing commercial, industrial and certain multifamily buildings with peak kilowatt demand usage of more than 100 kW in any of the most recent preceding twelve months of utility bills and a customer of the New Jersey Utilities. Market Manager has the discretion to approve applications that fall below the 100 kW minimum by no more than 10%. If the Participant is a municipal electric company customer, and a customer of an investor-owned gas New Jersey Utility, only gas measures will be eligible for incentives under the Program. Similarly, if the Participant is an oil/propane customer and a customer of an investor-owned electric New Jersey Utility, only electricity measures will be eligible for incentives under the Program.

Equipment procured by participating Customer through another program offered by the New Jersey Utilities, as applicable, is not eligible for incentives through this Program. Customers who, from July 1, 2013 — June 30, 2014, have not contributed to the Societal benefits Change of the applicable New Jersey Utility may not be eligible for incentives offered through this program.

ENDORSEMENT – The Market Manager and Administrator do not endorse, support or recommend any particular manufacturer, product or system design in promoting this Program.

ENERGY-EFFICIENT MEASURES – Any device eligible to receive a Program Incentive payment through the New Jersey's Clean Energy Commercial and Industrial Program. The total package of measures as presented in the Energy Reduction Plan must have at least a 10% internal rate of return (IRR).

ENERGY REDUCTION PLAN – A document created by the Participating Customer's selected Partner that defines several key aspects of the project including (but not limited to) existing conditions as a result of a whole-building technical analysis, benchmarking summaries, recommended measures, financing plan and implementation schedule.

ENERGY REDUCTION PLAN APPROVAL - After application approval, the Participating Customer and Partner must work together to finalize and submit an Energy Reduction Plan which incorporates a work scope that will achieve the minimum 15% reduction in source energy performance target in accordance with the Program rules and policies along with the Benchmarking Tool, modeling software file, a copy of the executed Partner and Participating Customer contract, an original copy of the executed Installation Agreement and a Request for Incentive #1 Payment form. All components of the submittal package must be filled out completely, truthfully and accurately. The Market Manager, agents thereof and/or the selected Partner must be provided reasonable access to the Participating Customer's facility, staff, tenants and/or others necessary to develop an Energy Reduction Plan that will achieve the minimum 15% performance target as well as the necessary utility billing data as dictated by the Program. The Energy Reduction Plan submittal package will be reviewed and must be approved by the Market Manager prior to payment of Incentive #1. Upon approval of the submittal package, the Customer will receive an Incentive #1 approval letter indicating the date by which all measures in the Energy Reduction Plan must be installed (no later than twelve months following the Energy Reduction Plan submittal approval date).

INCENTIVE AMOUNTS - Incentive #1 - \$0.10 per square foot of the project with a maximum amount of \$50,000 and minimum of \$5,000, not to exceed 50% of the project's annual energy cost and contingent on installation of measures in the Energy Reduction Plan and receipt of a signed Installation Agreement. If installation does not commence within the required timeframe, Incentive #1 may be required to be returned to the program. In the event the project is cancelled and Incentive #1 is not returned, the project may reapply to the program in the future but another Incentive #1 will not be paid. Incentive #2 - 50% of the total performance-based incentive (combination of Incentives #2 and #3) calculated per Program's incentive structure; Incentive #3 remaining amount based on the realized energy savings of the project. For customers that have successfully participated in the Local Government Energy Audit Program, Incentive #1 will be reduced by 50% to \$0.05 per square foot up to \$25,000. Actual Incentive #1 paid shall not be higher than 5% over the committed amount. Actual Incentive #2 paid shall not be higher than the committed amount, unless the Energy Reduction Plan has been resubmitted due to changes in the work scope. Actual Incentive #3 paid shall be higher or lower than the committed amount based on actual energy savings but shall not be greater than program Incentive Caps

The Market Manager will provide incentives according to those described in this section or as modified upon notice to Participating Customer. All incentive payments are paid directly to the Participating Customer or the Participating Customer's designed as indicated on the application form. The Program is not bound to pay any incentive unless the submittal package associated with the incentive payment is approved by the Market Manager who reserves the sole discretion of approving or disapproving the submittal packages.

INCENTIVE CAP – Program Incentives #2 and #3 will be capped not to exceed 50% of the total actual project cost. Incentive #1 will be capped not to exceed 50% of the project's annual energy cost. The Market Manager reserves the right to limit the amount of the Program Incentives (Incentive #1, #2 and #3) to \$1M per gas and electric account (limited to \$2M per project) in a program year. Campus style facilities, which are mastered-metered, are subject to the annual incentive cap of \$1 million per gas and electric account. The Participating Customer will also be subject to an annual Entity Cap of \$4M (Definition of an Entity can be found in the Board Order Docket No. EO07030203).

INSTALLATION AGREEMENT – The Participating Customer must submit an executed Installation Agreement as part of the Request for Incentive #1 Form. By executing the Installation Agreement, the Customer agrees to install all of the measures in the Energy Reduction Plan, which are estimated to result in meeting or exceeding the minimum 15% performance target. The Customer agrees to the performance-based incentives (Incentives #2 & #3) as indicated in the document which are based on the results of the Energy Reduction Plan. Implementation of the measures must commence in the time period twelve months following the approval date of the Energy Reduction Plan. Failure to complete the installation of the measures in the Energy Reduction Plan may result in the repayment of Incentive #1. In the event the project is cancelled and Incentive #1 is not returned, the project may reapply to the program in the future but another Incentive #1 will not be paid.

LIMITATION OF LIABILITY – By virtue of participating in this Program, Participating Customers agree to waive any and all claims or damages against TRC Energy Services, the Market Manager, and the Administrator, except the receipt of the Program Incentive. Participating Customers agree that the Market Manager's and Administrator's liability, in connection with this Program, is limited to paying the Program Incentive specified. Under no circumstances shall the Market Manager, its representatives, or subcontractors, or the Administrator be liable for any lost profits, special, punitive, consequential or incidental damages or for any other damages or claims connected with or resulting from participation in this Program. Further, any liability attributed to the Market Manager under this Program shall be individual, and not joint and/or several.

The Market Manager's review and approval of the Energy Reduction Plan cannot be construed to be a determination as to performance, applicability, dollar savings, energy savings, or any other aspect of the proposed project. The Market Manager and Administrator offer no guarantee or warranty of performance of the project's equipment or system. The participant assumes full responsibility and liability for the installation of all equipment, including but not limited to design, specification, all permits, installation, maintenance, performance and financing. By participating in the program and accepting incentive dollars, you agree to hold harmless the Market Manager and Administrator and their respective staffs with respect to the Project

MARKET MANAGER – TRC Energy Services is responsible for managing the New Jersey Clean Energy Commercial & Industrial Programs.

MEASUREMENT & VERIFICATION APPROVAL – Twelve months subsequent to the Incentive #2 Payment Submittal package submission date, measurement and verification of the projected energy reduction will be conducted by the Participating Customer's Partner using the project's post-installation utility data (supplied by the Customer). The Participating Customer must work with their Partner to submit the Incentive #3 Payment Submittal, consisting of the Post-Construction Benchmarking Pay For Performance-Existing Buildings Report, Benchmarking Tool, and Request for Incentive #3 form. All components of the submittal package must be filled out

completely, truthfully and accurately. Upon review of the submittal package (by the Market Manager or agent thereof), the remaining 50% of the total performance-based incentive (Incentives #2 & #3) will be released to the Participating Customer. If the Post-Construction Benchmarking Report indicates that the project did not meet the minimum performance target, the post-installation completion period may be extended to up to twenty-four months subsequent to the Incentive Payment #2 package submission date. Upon approval of the submittal package, the Customer will receive an Incentive #3 Submittal approval letter indicating successful completion of the program.

NEW JERSEY UTILITIES - The investor-owned electric and/or gas utilities in the State of New Jersey. They are: Atlantic City Electric, Jersey Central Power & Light, Rockland Electric Company, New Jersey Natural Gas, Elizabethtown Gas, PSE&G, and South Jersey Gas.

PARTICIPATING CUSTOMERS - Those non-residential electric and/or gas service customers of the New Jersey Utilities who participate in this Program.

PARTICIPATING CUSTOMER'S CERTIFICATION – Participating Customer agrees that all information is true and that he/she has conformed to all of the Program and equipment requirements per the Program Guidelines. Participating Customer certifies that he/she purchased and installed the equipment listed in the Energy Reduction Plan at their defined New Jersey project location.

PARTNER—An approved professional who provides technical building performance services to Participating Customers, acting as their "energy efficiency expert". Participating Customers are required to hire an approved Pay for Performance Partner to develop the Energy Reduction Plan and facilitate installation of the recommended package of Energy-Efficient Measures. Participants are required to enter into a contractual agreement with a selected Partner which outlines the set of minimum services the Partner will provide to the Participating Customer throughout the life of the project. It is strongly recommended that Participating Customers perform due diligence in selecting a Pay for Performance Partner. Fees charged by the Partner are not regulated by the Program and could vary between Partners.

PERFORMANCE-BASED INCENTIVES – The combination of Incentives #2 and #3, which are based on the projected and actual energy reduction performance of the project.

PERFORMANCE TARGET – A minimum of a 15% annual source energy savings performance target must be achieved in order to participate. The performance target is based on reducing the total energy consumption for the facility. No more than 50% of the total source energy savings may be derived from lighting measures. The total energy savings may not come from a single measure. A 4% performance target may be offered to customers whose annual energy consumption is heavily weighted to manufacturing and process loads. This approach will be reviewed on a case-by-case basis and must be pre-approved by the Market Manager. In order to be considered, the project must involve: A manufacturing facility, including such industries as plastics and packaging, chemicals, petrochemicals, including such industries as plastics and packaging, chemicals, petrochemicals, unctals, paper and pulp, transportation, biotechnology, pharmaceutical, food and beverage, mining and mineral processing, general manufacturing, equipment manufacturers and data centers; and manufacturing and/or process-related loads, including data center consumption, consume 50% or more of total facility energy consumption. No more than 50% of the total source energy savings may be derived from non-investor owned utilities or fuels.

POST-INSTALLATION APPROVAL – After the complete installation of all measures in the Energy Reduction Plan, the Customer and their Partner must finalize and submit the Incentive #2 Payment Submittal, consisting of the Installation Report, invoices, and Request for Incentive #2 Payment form. All components of the submittal package must be filled out completely, truthfully and accurately. Upon review of the submittal package and verification of the complete installation of all measures in the Energy Reduction Plan (via inspection by the Market Manager or agent thereof), 50% of the total performancebased incentive (Incentives #2 & #3) will be released to the Participating Customer. Upon approval of the submittal package, the Customer will receive an Incentive #2 approval letter indicating the date by which the post-installation Measurement & Verification phase began and will end (twelve months in length).

The Market Manager reserves the right to verify sales transactions and to have reasonable access to Participating Customer's facility to inspect both pre-existing products or equipment (if applicable) and the Energy-Efficient Measures installed under this Program, either prior to issuing incentives or at a later time. Energy-Efficient Measures must be installed in buildings located within the service territory of one of the New Jersey Utilities (as defined by the Program) as designated on the Participating Customer's Pay for Performance application. Program Incentives are available for qualified Energy-Efficient Measures as listed and described in the Program Guidelines. The Participating Customer must ultimately own the equipment, either through an up-front purchase or at the end of a short-term lease.

PRE-INSTALLED MEASURES - An Energy Reduction Plan must be approved by the program and an approval letter sent to the customer in order for incentives to be committed. Upon receipt of an Energy Reduction Plan, all project facilities must be preinspected. Measures installed prior to pre-inspection of the facility shall not be included as part of the ERP scope of work and will not be eligible for incentives. Measure installation undertaken prior to ERP approval, but after pre-inspection, is done at the customer's own risk. In the event that an Energy Reduction Plan is rejected by the program, the customer will not receive any incentives.

PRODUCT INSTALLATION OR EQUIPMENT INSTALLATION – Installation of the Energy-Efficient Measures.

Projects with a contract threshold of \$15,444 are required to pay no less than prevailing wage rare to workers employed in the performance of any construction undertaken in connection with Board of Public Utilities financial assistance, or undertaken to fulfill any condition of receiving Board of Public Utilities financial assistance, including the performance of any contract to construct, renovate or otherwise prepare a facility, the operations of which are necessary for the receipt of Board of Public Utilities financial assistance. By submitting an application, or accepting program incentives, applicant agrees to adhere to New Jersey Prevailing Wage requirements, as applicable.

PROGRAM – New Jersey's Clean Energy Pay for Performance Program offered herein by the New Jersey Board of Public Utilities pursuant to state regulatory approval under the New Jersey Electric Discount and Energy Competition Act, NJSA 48:3-49, et seq.

PROGRAM GUIDELINES - See Pay for Performance Program Guidelines available from your Partner.

PROGRAM INCENTIVES – Refers to the amount or level of incentive that the Program provides to participating customers pursuant to the Program offered herein (see the description under "Incentive Amount" heading).

PROGRAM OFFER – The Program covers products purchased and/or services rendered on or after July 1, 2014. Program Incentives are available to non-residential retail electric and/or gas service customers of the New Jersey Utilities.

PROJECT – A commercial, industrial or multifamily existing building with peak demand in excess of 100 kW in any of the most recent preceding twelve months of electric usage. Multifamily building(s) must be four (4) stories or greater or three (3) stories and under having central heating, cooling, or metering serving more than one building. The 100 kW requirement is waived for the following customer classes: hospitals, non-profits (as defined by section 501(c)(3) of the luternal Revenue Code), public colleges and universities, local government entities, including K-12 schools, and affordable multifamily customers (defined as low income, subsidized, HUD, etc.)

TAX CLEARANCE CERTIFICATION – Businesses must apply for and receive a Tax Clearance Certificate from the New Jersey Division of Taxation before they can receive any incentive, grant or other financial assistance from the Program.

TAX LIABILITY – The Market Manager will not be responsible for any tax liability that may be imposed on any Participating Customer as a result of the payment of Program Incentives. All Participating Customers must supply their federal tax identification number or social security number on the application form in addition to providing a copy of their W-9 form as part of the application package in order to receive a Program Incentive.

TERMINATION – New Jersey's Clean Energy Program reserves the right to extend, modify (this includes modification of Program Incentive levels) or terminate this Program without prior or further notice.

WARRANTIES – THE MARKET MANAGER AND ADMINISTRATOR DO NOT WARRANT THE PERFORMANCE OF INSTALLED EQUIPMENT, AND/OR SERVICES RENDERED AS PART OF THIS PROGRAM, EITHER EXPRESSLY OR IMPLICITY. NO WARRANTIES OR REPRESENTATIONS OF ANY KIND, WHETHER STATUTORY, EXPRESSED, OR IMPLIED, INCLUDING, WITHOUT LIMITATIONS, WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE REGARDING EQUIPMENT OR SERVICES PROVIDED BY A MANUFACTURER OR VENDOR. CONTACT YOUR VENDOR/ SERVICES PROVIDES FOR DETAILS REGARDING PERFORMANCE AND WARRANTIES.

ACKNOWLEDGEMENT – I have read, understood and am in compliance with all rules and regulations concerning this incentive program. I certify that all information provided is correct to the best of my knowledge, and I give the Market Manager permission to share my records with the New Jersey Board of Public Utilities, and contractors it selects to manage, coordinate or evaluate the Pay For Performance Program, including the release of electric and natural gas utility billing information, as well as make available to the public non-sensitive information. I allow reasonable access to my property to inspect the installation and performance of the technologies and installations that are eligible for incentives under the guidelines of New Jersey's Clean Energy Program. This arrangement supersedes all other communications and representations.

CUSTOMER'S	SIGNATURE
------------	-----------

PARTNER SIGNATURE

By signing, I certify that I have read, understand and agree to the Participation Agreement listed above.

IV. ENERGY SAVINGS IMPROVEMENT PLAN (ESIP)



At Home, for Business, and for the Future

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HOME

RESIDENTIAL

COMMERCIAL, INDUSTRIAL AND L€CAL GOVERNMENT





COMMERCIAL, INDUSTRIAL AND LOCAL GOVERNMENT

HURRICANE SANDY

PROGRAMS

NJ SMARTSTART BUILDINGS

PAY FOR PERFORMANCE

COMBINED HEAT & POWER AND FUEL CELLS

LOCAL GOVERNMENT ENERGY AUDIT

LARGE ENERGY USERS PROGRAM

ENERGY SAVINGS IMPROVEMENT PROGRAM

DIRECT INSTALL

ENERGY BENCHMARKING

OIL, PROPANE & MUNICIPAL **ELECTRIC CUSTOMERS**

EDA PROGRAMS

SBC CREDIT PROGRAM

PAST PROGRAMS

TOOLS AND RESOURCES

PROGRAM UPDATES

CONTACT US

Home » Commercial & Industrial » Programs

Energy Savings Improvement Program

A new State law allows government agencies to make energy related improvements to t facilities and pay for the costs using the value of energy savings that result from the imp Under Chapter 4 of the Laws of 2009 (the law), the "Energy Savings Improvement Program" (ESIP), provides all government agencies in New Jersey with a flexible tool to and reduce energy usage with minimal expenditure of new financial resources.

This Local Finance Notice outlines how local governments can develop and implement a their facilities. Below are two sample RFPs:

> Local Government School Districts (K-12)

All RFPs must be submitted to the Board for approval at ESIP@bpu.state.nj.us.

The Board also adopted protocols to measure energy savings:

Measuring Energy Savings Procedures for Implementation

The ESIP approach may not be appropriate for all energy conservation and energy effic improvements. Local units should carefully consider all alternatives to develop an approbest meets their needs. Local units considering an ESIP should carefully review the Loc Notice, the law, and consult with qualified professionals to determine how they should a task.

The NJ Board of Public Utilities sponsored Sustainable Jersey in the creation of an ESIF Guidebook that explains how to implement the program. The guidebook also includes ca of successful projects and a list of helpful resources.

FIRST STEP - ENERGY AUDIT

For local governments interested in pursuing an ESIP, the first step is to perform an ene as prescribed in P.L.2012 c.55.

ENERGY REDUCTION PLANS

If you have an ESIP plan that needs to be submitted to the Board of Public Utilities, plea to ESIP@bpu.state.nj.us. Please limit the file size to 3MB (or break it into smaller files).

Frankford Township School District

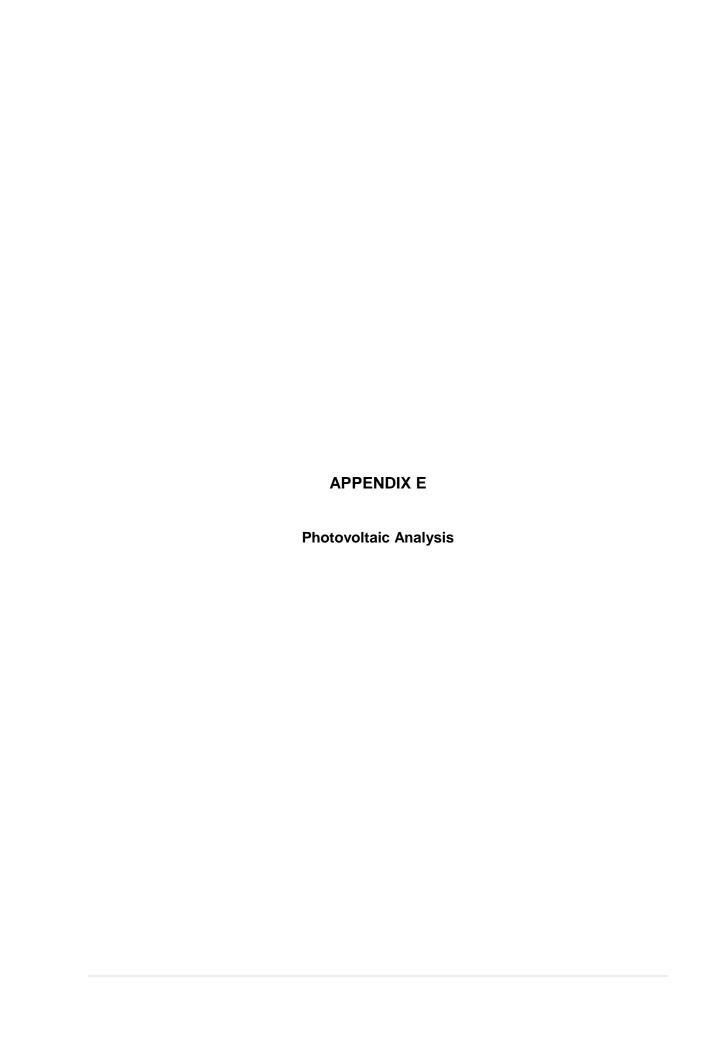
Northern Hunterdon-Voorhees Regional High School

Manalapan Township (180 MB - Right Click, Save As)

BPU RULES

- 1. Public Entity must decide if they will use an ESCO or DIY method or Hybrid thereof prior to issuing the RFP and the RFP must state the intended method. A change in the project procurement model after the RFP closing date will be cause for immediate rejection and disqualification of potential Clean Energy program incentives.
- 2. RFP procedures shall be adhered to as per the legislation, including the use of BPU approved forms. Any alteration of the forms, without prior approval from the BPU shall be grounds for rejection.
- 3. RFP must include copy of an audit (ASHRAE Level II w/Level III for lighting) and audit must be prepared by a firm classified by DPMC in the 036 discipline.
- 4. All firms, including professional services, whether using ESCO or DIY model, must be DPMC classified.
- 5. If an Architect is engaged by the public entity, the architectural fees are the responsibility of the public entity and must be paid directly to the firm. These fees may be included in the energy cost savings analysis and payback.
 - ESCO's may contract directly with an architectural firm, in which case the architectural firm serves as a subcontractor to the ESCO and the project related service costs may be included within the project's economic model.
- 6. Public entity shall conduct pre-bid meetings and site visits per existing statutes.
 - In the interest of open public bidding transparency, it is a requirement of the BPU that all proposers must attend the pre-proposal bid meeting.
- 7. There shall be no negative cash flow in any year of the program. section 7 (1)(a)
 - "the energy savings resulting from the program will be sufficient to cover the cost of the program's energy conservation measures."
- 8. SREC values are not permitted to be used in the energy cost savings calculations.
- 9. Capital cost avoidance values are not to be used in the energy savings calculations.
- 10. Operational and Maintenance (O&M) cost savings may be permitted in the cost savings calculations, but only with supporting documentation.
- 11. Blended utility rates shall not be permitted. Use the actual utility tariff or local contracted rates if there is a third party supplier.
 - For the RFP proposals, the public entity shall define the utility rates in the RFP

- 12. Contracted third party utility rates may only be used for the term of the contract (5 yr. maximum) Subsequent years are to be projected at the utility tariff rates plus the annual BPU escalation rates.
- 13. Public entity shall conduct M&V (measurement and verification) at the one (1) year operational date and shall provide a copy of the M&V report to the Board of Public Utilities.
 - For the RFP proposals, the ESCO shall provide the cost for the one (1) year M&V only. For comparative purposes, the one year M&V pricing shall be indicated on the proposal Form VI, under the "Annual Service Costs" column. Additional M&V costs are at the discretion of the local unit and are not to be included in the proposal.
- 14. The decisions made by BPU staff regarding compliance or other issues that arise in connection with the RFP procurement process shall be considered a final decision of the BPU. Any appeal will need to be through the New Jersey Superior Court, Appellate Division.
- 15. For the RFP proposals only, Demand Response (DR) revenues claimed by ESCO's can only be projected for a maximum period of three (3) years. DR revenue projections beyond three years will not be permitted. DR revenues must be included and presented under the "Energy Rebates/Incentives" column of FORM VI.
- 16. ESCO "fees" proposed during the RFP phase of the project cannot increase post-award. ESCO's are required to maintain the fee percentages through final contract negotiations and construction of the Board approved Energy Savings Plan
- 17. Public Bid openings shall be held on the due date of the proposal submissions. The public entity shall announce the name of the bidder and the total dollar amount. After award of a contract, all proposals received will be made available by the owner for public inspection
- 18. Rejection of bids by the public entity shall be conducted in accordance with the appropriate sections of the applicable legislation, as stated in Title 40A:11-13.2. Additionally all proposals must be returned to the respective ESCO's upon rejection.
- 19. Field changes that exceed 5% of the project cost require BPU approval.
- 20. Energy Savings Plans (ESP) that is dependent upon incentives from the Clean Energy Program must review the current program requirements, at the time of application, for each incentive to insure eligibility. If any program incentive is denied, resubmission of all ESIP related forms will be necessary to remain ESIP qualified.



Merchantville Borough and BOE - Merchantville Fire Department CHA Project Numer: 29141

Cost of Electricity	\$0.17	/kWh
Electricity Usage	24,640	kWh/yr
System Unit Cost	\$4,000	/kW

Photovoltaic (PV) Solar Power Generation - Screening Assessment

Budgetary	Annual Utility Savings			Estimated	Total	Federal Tax	New Jersey Renewable	Payback (without	Payback (with	
Cost				Maintenance	Savings	Credit	** SREC	incentive)	incentive)	
					Savings					
\$	kW	kWh	therms	\$	\$	\$	\$	\$	Years	Years
\$63,200	15.8	20,589	0	\$3,438	0	\$3,438	\$0	\$3,294	18.4	9.4

^{**} Estimated Solar Renewable Energy Certificate Program (SREC) SREC for 15 Years= \$160 /1000kwh

Area Output*

199 m2

2,142 ft2

Perimeter Output*

0 0 ft

Available Roof Space for PV:

(Area Output - 10 ft x Perimeter) x 85%

1,821 ft2

Approximate System Size: Is the roof flat? (Yes/No) Yes

watt/ft2 DC watts

16 kW Enter into PV Watts

PV Watts Inputs***

Array Tilt Angle 20 Enter into PV Watts (always 20 if flat, if pitched - enter estimated roof angle)

Array Azimuth
Zip Code
DC/AC Derate Factor

Array Azimuth
280
Enter into PV Watts (default)
Enter into PV Watts
Enter info PV Watts

PV Watts Output

20,589 annual kWh calculated in PV Watts program

% Offset Calc

Usage 24,640 (from utilities)

PV Generation 20,589 (generated using PV Watts)

% offset 84%

* http://www.freemaptools.com/area-calculator.htm

** http://www.flettexchange.com

*** http://pvwatts.nrel.gov/

11/19/2014 Page 1, BUILDING NAME

PVWatts® Calculator



My Location

22 East Park Avenue, Merchantville NJ 08109

» Change Location

Release Notice (?)

HELP





Go to system info

RESOURCE DATA

SYSTEM INFO

RESULTS

20,589 kWh per Year *

RESULTS



User Comments

Month	Solar Radiation (kWh / m ² / day)	AC Energy (kWh)	Energy Value (\$)
January	2.74	1,170	86
February	3.64	1,396	103
March	4.51	1,836	136
April	5.15	1,983	146
May	5.58	2,151	159
June	5.98	2,164	160
July	6.01	2,214	163
August	5.89	2,178	161
September	4.92	1,802	133
October	4.13	1,616	119
November	2.89	1,140	84
December	2.23	939	69
Annual	4.47	20,589	\$ 1,519

Download Results: Monthly | Hourly

Find A Local Installer



* Caution: Photovoltaic system performance predictions calculated by PVWatts® include many inherent assumptions and uncertainties and do not reflect variations between PV technologies nor site-specific characteristics except as represented by PVWatts® inputs. For example, PV modules with better performance are not differentiated within PVWatts® from lesser performing modules. Similarly, the "Energy Value" column simply multiplies the utility-average electricity price by production. Complex utility rates and financing can significantly impact the energy value. See Help for additional guidance.

Location and Station Identification

Requested Location	22 East Park Avenue, Merchantville NJ 08109		
Weather Data Source	(TMY2) PHILADELPHIA, PA 11 mi		
Latitude	39.88° N		
Longitude	75.25° W		

PV System Specifications (Commercial)

DC System Size	15.8 kW
Module Type	Standard
Array Type	Fixed (open rack)
Array Tilt	20°
Array Azimuth	180°
System Losses	14%
Inverter Efficiency	96%
DC to AC Size Ratio	1.1

Initial Economic Comparison

Average Cost of Electricity Purchased from Utility	0.07 \$/kWh
Initial Cost	2.60 \$/Wdc
Cost of Electricity Generated by System	0.13 \$/kWh

These values can be compared to get an idea of the cost-effectiveness of this system. However, system costs, system financing options (including 3rd party ownership) and complex utility rates can significantly change the relative value of the PV system.



ECM-1 Add Attic Insulation



Existing Attic

ECM-2 Install a Condensing Boiler



ECM-3 Install Window AC Unit Controllers



Existing Window ACs

ECM-3 Replace Domestic Hot Water Heaters with Condensing DHW Heater



Existing Heater

ECM-4 Install Vending Misers



ECM-5 Lighting Replacements with Controls (Occupancy Sensors)







ENERGY STAR[®] Statement of Energy Performance



Merchantville Fire Department

Primary Property Function: Fire Station **Gross Floor Area (ft²):** 6,161

Built: 1954

ENERGY STAR® Score¹

For Year Ending: January 31, 2014 Date Generated: November 10, 2014

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

Property & Contact Information			
Property Address Merchantville Fire Department 22 East Park Avenue Merchantville, New Jersey 08109	Property Owner	Primary Contact	
Property ID: 4218220			
Energy Consumption and Energy	Use Intensity (EUI)		
Site EUI 102.3 kBtu/ft² Annual Energy by F Electric - Grid (kBtu) Natural Gas (kBtu) Source EUI 160.8 kBtu/ft²	157,225 (25%)	National Median Comparison National Median Site EUI (kBtu/ft²) National Median Source EUI (kBtu/ft²) % Diff from National Median Source EUI Annual Emissions Greenhouse Gas Emissions (Metric Tons CO2e/year)	98.2 154.4 4% 46
Signature & Stamp of Verifyi	ng Professional		
I (Name) verify the	hat the above information	n is true and correct to the best of my knowledg	e.
Signature:	Date:		
Licensed Professional			
· ()			

Professional Engineer Stamp

(if applicable)