FAIR HAVEN BOROUGH HALL

ENERGY ASSESSMENT

for

NEW JERSEY BOARD OF PUBLIC UTILITIES

FAIR HAVEN STREET LIGHTING

ENERGY ASSESSMENT

for

NEW JERSEY BOARD OF PUBLIC UTILITIES

CHA PROJECT NO. 21968

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1.0 INTRODUCTION

This report summarizes the street lighting energy audit for the Borough of Fair Haven, New Jersey. The Borough of Fair Haven is approximately 1.6 square miles in area along the Navesink River. The Borough is bordered by the Boroughs of Rumson, Little Silver, and Red Bank.

New Jersey's Clean Energy Program, funded by the New Jersey Board of Public Utilities, supports energy efficiency and sustainability for Municipal and Local Government Energy Audits. Through the support of a utility trust fund, New Jersey is able to assist state and local authorities in reducing energy consumption while increasing comfort.

2.0 EXISTING CONDITIONS

2.1 General

The Borough of Fair Haven uses a combination of street lighting fixtures, including mercury vapor, incandescent, and sodium vapor lamps. Jersey Central Power and Light (JCP&L) is presently in the process of phasing out the mercury vapor and incandescent lamp fixtures and replacing them with more energy efficient sodium vapor lamps (SVLs).

The street lights operate at an average of 4,200 hours per year.

2.2 Utility Usage

The electric service for the Fair Haven street lighting is supplied by JCP&L. There are no electric meters for the street lighting, but rather the rate under which each street lighting account is billed is based on the fixtures' type and wattage.

The Borough is currently charged by JCP&L approximately \$49,600 per year for 202,100 kWh of street lighting electric usage. This charge can be broken down into three categories as follows: Delivery, Supply and Lighting Fixtures, as shown in Figure 1 and Appendix A.

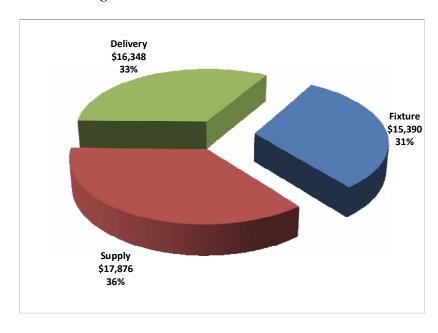


Figure 1. Annual Electric Cost Breakdown

Delivery costs include the transmission service provided by JCP&L and include Societal Benefit Charges, Delivery Service Charges, Transitional Assessment Charges, System Control Charges, RGGI Recovery Charges, and Non-Utility Generation Charges. The delivery component of the bill is fixed by JCP&L and is based on a \$0.08/kWh rate.

Supply costs include the generation and commodity service provided by JCP&L or an Independent Energy Supplier (IES). The Borough is currently purchasing electricity commodity from JCP&L based on a Basic Generation and Supply (BGS) rate of \$0.088/kWh, however, the supply can potentially be

purchased from a third party IES at a lower rate. A list of approved electrical energy commodity suppliers can be found in Appendix B.

The lighting fixture cost is a fixed cost, and is dependent on the number of street lights within the Borough. The charge rate per fixture is listed on the JCP&L bill as "Company Fixture" which represents lighting fixtures paid and installed by the utility company. These charges are presented in Table 1.

2.3 Lighting Inventory

Table 1 summarizes the utility data provided on the JCP&L bill and shows the number of each type of existing fixture, and the cost per fixture. A total of 351 fixtures were evaluated as part of this study.

Table 1. Lighting Inventory

Sodium Vapor Lamps

| Туре | Wattage | No. of Fixtures | Fixture Surcharge (\$/fixture) | Total Monthly Charges (\$) | Total "Company" Fixture Rate (\$/fixture) |
|----------|---------|-----------------|--------------------------------------|-------------------------------------|---|
| SVL 50W | 50 | 24 | 6.48 | 155.52 | 10.01 |
| SVL 70W | 70 | 21 | 6.48 | 136.08 | 11.53 |
| SVL 100W | 100 | 7 | 6.48 | 45.36 | 13.55 |
| SVL 250W | 250 | 1 | 7.68 | 7.68 | 25.02 |
| SVL 400W | 400 | 5 | 7.68 | 38.40 | 36.97 |
| | | | Total | 383.04 | |

Mercury Vapor Lamps

| Microury vapor | Lamps | | | | |
|----------------|---------|-----------------|--------------|---------|--------------|
| | | | Fixture | Total | Total |
| | | | Surcharge | Monthly | "Company" |
| | | | (\$/fixture) | Charges | Fixture |
| | | | | (\$) | Rate |
| Type | Wattage | No. of Fixtures | | | (\$/fixture) |
| MVL 100W | 100 | 105 | 4.54 | 476.70 | 11.61 |
| MVL 175W | 175 | 20 | 4.54 | 90.80 | 16.99 |
| MVL 250W | 250 | 4 | 4.54 | 18.16 | 21.88 |
| | | | Total | 585.66 | |

Incandescent Lamps

| incandescent La | шрэ | | | | |
|-----------------|---------|-----------------|----------------------|------------------|-----------------|
| | | | Fixture Surcharge | Total Monthly | Total "Company" |
| | | | (\$/fixture) | Charges (\$) | Fixture Rate |
| Type | Wattage | No. of Fixtures | | (Ψ) | (\$/fixture) |
| ISL 105W | 105 | 112 | 1.90 | 212.80 | 8.13 |
| ISL 205W | 205 | 44 | 1.90 | 83.60 | 14.02 |
| ISL 327W | 327 | 8 | 1.90 | 15.20 | 21.09 |
| | | | Total | 311.60 | |

3.0 ENERGY CONSERVATION MEASURES

3.1 ECM-1 Street Lighting Replacement

Of the 351 existing light fixtures, 58, or about 17%, are sodium vapor lamps. The remaining 293 fixtures can be retrofitted to SVLs, which are more energy efficient and provide greater light output per kilowatthour of electricity.

Under guidelines from JCP&L, conversions of mercury vapor and incandescent lamps will be scheduled in accordance with JCP&L's Sodium Vapor Lighting Conversion Program. Presently, as a failed mercury vapor lamp is repaired, it is replaced with an SVL fixture at no initial cost to the Borough. Mercury vapor street lighting service has been restricted in JCP&L's Tariff since July 1982. Sodium Vapor fixtures have been considered standard since then due to their superior energy efficiency. The Energy Policy Act of 2005 bans the manufacture or import of mercury vapor ballasts after January 1, 2008. As such, per discussions with JCP&L representatives, any failed mercury vapor fixtures are replaced with sodium vapor fixtures.

JCP&L has recommendations for lamp replacements of the mercury vapor and incandescent lamps, which were used as the basis of the energy calculations. It is important to note that the JCP&L's recommendations do not dictate what lamp wattage should be used, but only provides a basis of comparison for equivalent fixtures. A proper street lighting study would be required to determine the proper lumens for a particular application. This ECM assesses the potential savings for changing out less efficient fixtures with SLVs.

Table 2. JCP&L Recommended Lamp Replacements

| RECOMMENDED MER | RCURY VAPOR TO SO | DIUM VAPOR LAMP WAT | TAGE CONVERSION |
|------------------|-------------------|---------------------|-----------------|
| Mercury Vapor | | Sodium Vapor | |
| Wattage and Lamp | | Wattage and Lamp | |
| Type | Lumens | Type | Lumens |
| 100 W MVL | 4,000 | 50 W SVL | 4,000 |
| 174 W MVL | 8,150 | 100 W SVL | 9,500 |
| 250 W MVL | 11,500 | 150 W SVL | 16,000 |
| 400 W MVL | 21,500 | 250 W SVL | 27,500 |
| 700 W MVL | 42,000 | 400 W SVL | 50,000 |

| RECOMMENDED INCANDESCENT TO SODIUM VAPOR LAMP WATTAGE CONVERSION | | | | | | | | | | | |
|--|---------------------------|------------------|--------|--|--|--|--|--|--|--|--|
| Incandescent | Incandescent Sodium Vapor | | | | | | | | | | |
| Wattage and Lamp | | Wattage and Lamp | | | | | | | | | |
| Type | Lumens | Туре | Lumens | | | | | | | | |
| 105 W INC | 1,000 | 50 W SVL | 4,000 | | | | | | | | |
| 205 W MVL | 2,500 | 50 W SVL | 4,000 | | | | | | | | |
| 327 W MVL | 4,000 | 70 W SVL | 5,800 | | | | | | | | |
| 448 W MVL | 6,000 | 100 W SVL | 9,500 | | | | | | | | |

According to JCP&L guidance, JCP&L offers three options for Street Lighting Service, with three corresponding monthly rates. The three options are categorized as Company Fixtures, Contribution Fixtures, and Customer Fixtures.

- Company Fixtures refer to all street lighting equipment, including brackets and luminaires installed by JCP&L at its expense on wood distribution poles or Street Light Poles, in accordance with its standard specifications, and all other equipment necessary in rendering the required Service. Company Fixtures are owned, operated, maintained and serviced by JCP&L. Fair Haven is currently under the Company Fixtures street lighting monthly billing rate with JCP&L.
- Contribution Fixtures refer to JCP&L fixtures for which the customer has paid an up-front "contributed installation" cost, in order to have lower monthly streetlight billing rates. Contribution Fixtures are installed, owned, operated, maintained and serviced by JCP&L. The "contributed installation" cost is \$405.45 per fixture.
- Customer Fixtures refer to all customer provided and installed street lighting equipment, including brackets, luminaires, and wire required for connection by JCP&L to a designated point on the company's existing distribution system, which may be metered or unmetered. Such fixtures must be contiguous to one another, and installed on customer provided and installed poles located in areas which allow them to be clearly discernable from JCP&L owned street light facilities. Customer fixtures and poles must be installed in accordance with the current edition of the National Electrical Code, as well as equipment standards established and approved by JCP&L. The Customer must make any necessary maintenance, repairs, or replacements to Customer Fixtures or poles, including luminaire cleaning, or lamp and photoelectric control replacements. In this case, the monthly billing rate is based upon the metered consumption at the General Secondary Service Rate, or a predetermined fixed rate for unmetered installations.

For this measure, two alternatives were evaluated for replacing the mercury vapor and incandescent fixtures with sodium vapor type fixtures as follows:

ECM-1a. Street Lighting Replacement (As Needed Basis)

The first alternative evaluates the energy saved by upgrading to SVL on an <u>as-needed</u> basis when mercury vapor or incandescent lamps fail. This approach assumes that the Borough's current "Company Fixture" rate category on the JCP&L bill remains unchanged, and that no contractual negotiations are required between the Borough and JCP&L.

Energy savings for this measure were calculated by applying the existing and proposed fixture rates to determine the following annual electricity consumption and costs.

| Existing: | | Proposed: | |
|-----------|----------------|-----------|----------------|
| Fixture | \$15,390 | Fixture | \$27,410 |
| Supply | \$17,880 | Supply | \$9,740 |
| Delivery | \$16,340 | Delivery | \$8,900 |
| Total | \$49,610 | Total | \$46,050 |
| Usage | 202,100 kWh/yr | Usage | 110,800 kWh/vr |

The difference resulted in an annual savings of about 91,300 kWh (a 45% reduction in energy usage). For reference, this equates to a cost saving of about \$3,560 per year, or a 7% reduction in energy costs.

Supporting calculations, including all assumptions for lighting hours and annual energy usage for each fixture is provided in Appendix C.

The implementation cost and savings related to this ECM are presented in Appendix C and summarized below:

| ECM-1a Street | Lighting | Replacement | (As Needed Basis) |
|---------------|----------|-------------|-------------------|
| | | | |

| Budgetary | Annual Utility Savings | | | | | Estimated | Total | | Potential | Payback | Payback |
|-----------|------------------------|--------|----------------|-------|-------|-----------|---------|-----|------------|------------|------------|
| Cost | | | | | | | Savings | ROI | Incentive* | (without | (with |
| | Electricity | | Natural Gas | Water | Total | Savings | | | | Incentive) | Incentive) |
| \$ | kW | kWh | Therms | kGals | \$ | \$ | \$ | | \$ | Years | Years |
| 0 | 20 | 91,300 | 0 | 0 | 3,560 | 0 | 3,560 | 0 | NA | 0 | NA |

^{*} There is no incentive available through the New Jersey Smart Start program for this ECM.

Since there is no charge by JCP&L to upgrade the lighting to SVL when a fixture fails, this measure is recommended. Please note that per JCP&L guidance, the utility could limit the number of conversions to no more than 5% of the lamps served under this service classification (SVL) at the end of the previous year.

ECM-1b. Street Lighting Replacement (Switch to "Contribution" Fixture Option)

The second alternative evaluates the energy saved by upgrading to SVL and electing to switch from a "Company Fixture" monthly billing rate to a "Contribution Fixture" monthly billing rate. As discussed previously, this option requires the Borough to pay an up-front cost of \$405.45 per fixture in order to take advantage of lower monthly street lighting billing rates. For the 293 fixtures that can be converted to SVL, this corresponds to an investment of \$118,800. Note, per discussions with JCP&L, the Borough can upgrade to SVL without paying this up-front charge, however it would not qualify for the lower "Contribution Fixture" rate and would also have to pay a labor fee for the replacement to SVL.

Energy savings for this measure were calculated by applying the existing and proposed fixture rates to determine the following annual electricity consumption and costs.

| Existing: | | Proposed: | |
|-----------|------------------|-----------|----------------|
| Fixture | \$15,390 | Fixture | \$7,630 |
| Supply | \$17,880 | Supply | \$9,740 |
| Delivery | \$16,34 <u>0</u> | Delivery | \$8,900 |
| Total | \$49,610 | Total | \$26,270 |
| Usage | 202.100 kWh/vr | Usage | 110.800 kWh/vr |

The difference resulted in an annual savings of about 91,300 kWh (a 45% reduction in energy usage). For reference, this equates to a cost saving of about \$23,340 per year, or a 47% reduction in energy costs, since a lower rate is applied to the same kWh savings as ECM-1a. Supporting calculations, including all assumptions for lighting hours and annual energy usage for each fixture is provided in Appendix C.

The implementation cost and savings related to this ECM are presented in Appendix C and summarized below:

ECM-1b Street Lighting Replacement (Switch to "Contribution" Fixture Option)

| Budgetary Cost | Annual Utility Savings | | | | | Estimated Maintenance | Total Savings | ROI | Potential Incentive* | Payback (without | Payback (with |
|-------------------|------------------------|----------|----------------|-------|--------|------------------------|------------------|-----|----------------------|---------------------|------------------|
| | Ele | ctricity | Natural Gas | Water | Total | Savings | , | | | Incentive) | Incentive) |
| \$ | kW | kWh | Therms | kGals | \$ | \$ | \$ | | \$ | Years | Years |
| 118,800 | 20 | 91,300 | 0 | 0 | 23,340 | 0 | 23,340 | 0 | NA | 5.1 | NA |

^{*} There is no incentive available through the New Jersey Smart Start program for this ECM.

Based on this analysis, it is recommended that the Borough contact the local JCP&L Area Manager to review the contractual details associated with switching to a "Contribution" fixture option. This measure is recommended assuming JCP&L concurs with these findings as detailed in this report.

4.0 CONCLUSIONS & RECOMMENDATIONS

The energy audit conducted by CHA for Street Lighting in the Borough of Fair Haven, New Jersey identified two potential ECM options for lighting upgrades. Potential annual savings may be realized for the recommended ECMs, with a summary of the costs, savings, and paybacks as follows:

ECM-1a Street Lighting Replacement (As Needed Basis)

| Budgetary Cost | Annual Utility Savings | | | | | Estimated Maintenance | Total Savings | ROI | Potential Incentive* | Payback (without | Payback (with |
|-------------------|------------------------|----------|----------------|-------|-------|------------------------|------------------|-----|----------------------|---------------------|------------------|
| Cost | Ele | ctricity | Natural Gas | Water | Total | Savings | Savings | Roi | meentive | Incentive) | Incentive) |
| \$ | kW | kWh | Therms | kGals | \$ | \$ | \$ | | \$ | Years | Years |
| 0 | 20 | 91,300 | 0 | 0 | 3,560 | 0 | 3,560 | 0 | NA | 0 | NA |

^{*} There is no incentive available through the New Jersey Smart Start program for this ECM.

ECM-1b Street Lighting Replacement (Switch to "Contribution" Fixture Option)

| Budgetary Cost | | Anr | nual Utility Sa | vings | | Estimated Maintenance | Total Savings | ROI | Potential Incentive* | Payback (without | Payback (with | |
|-------------------|-------------|-----|----------------------------|-------|--------|------------------------|------------------|-----|----------------------|---------------------|------------------|--|
| | Electricity | | Natural Gas Water Total | | | Savings | J | | | Incentive) | Incentive) | |
| \$ | kW kWh | | Therms | kGals | \$ | \$ | \$ | | \$ | Years | Years | |
| 118,800 | 20 91,300 | | 0 | 0 | 23,340 | 0 | 23,340 | 0 | NA | 5.1 | NA | |

^{*} There is no incentive available through the New Jersey Smart Start program for this ECM.

Based on this analysis, it is recommended that the Borough contact the local JCP&L Area Manager to review the contractual details associated with implementing the above ECM options.

APPENDIX A

Utility Usage Analysis

Account Number 10 00 12 4635 8 2

Meter number

Address

General Service Secondary 3 Phase

Rate

TOTAL

\$36,723.79

| | 077/ | _ | | 20 | 07/ | 405 | |
|------------|-------------|---------|-------------|---------|--------------|----------|--|
| | QTY | 4 | QTY | 20 | QTY | 105 | |
| | | Fixture | 175W F | | 100W Fixture | | |
| Meter Date | Billing kWH | Charge | Billing kWH | Charge | Billing kWH | Charge | |
| 1/17/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 2/18/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 3/18/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 4/17/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 5/19/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 6/18/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 7/18/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 8/19/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 9/18/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 10/20/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 11/18/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 12/18/2008 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 1/19/2009 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 2/18/2009 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 3/20/2009 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 4/21/2009 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 5/20/2009 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 6/19/2009 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 7/21/2009 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 8/20/2009 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |
| 10/22/2009 | 412 | \$18.16 | 1480 | | | \$476.70 | |
| 11/18/2009 | 412 | \$18.16 | 1480 | \$90.80 | 4410 | \$476.70 | |

| TOTAL BILLING KWH | Total Charge |
|-------------------|--------------|
| 6302 | \$1,667.02 |
| 6302 | \$1,664.44 |
| 6302 | \$1,634.85 |
| 6302 | \$1,616.78 |
| 6302 | \$1,616.78 |
| 6302 | \$1,676.61 |
| 6302 | \$1,710.38 |
| 6302 | \$1,710.38 |
| 6302 | \$1,688.26 |
| 6302 | \$1,655.31 |
| 6302 | \$1,659.47 |
| 6302 | \$1,687.57 |
| 6302 | \$1,705.75 |
| 6302 | \$1,705.65 |
| 6302 | \$1,689.38 |
| 6302 | \$1,681.25 |
| 6302 | \$1,681.53 |
| 6302 | \$1,679.31 |
| 6302 | \$1,667.40 |
| 6302 | \$1,667.40 |
| 6302 | \$1,629.44 |
| 6302 | \$1,628.83 |
| , | |

Account Number 10 00 12 4635 1 7

Meter number Address

Rate

TOTAL

\$18,063.44

| | QTY | 1 | QTY | 7 | QTY | 23 | QTY | 21 | QTY | 5 |
|------------|-------------|-----------|-------------|------------------|-------------|-----------------|-------------|-----------------|-------------|---------|
| | SVL 250v | v Fixture | SVL 100w | SVL 100w Fixture | | SVL 50w Fixture | | SVL 70w Fixture | | Fixture |
| Meter Date | Billing kWH | Charge | Billing kWH | Charge | Billing kWH | Charge | Billing kWH | Charge | Billing kWH | Charge |
| | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 2/18/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 3/18/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 4/17/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 5/19/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 6/18/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 7/18/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 8/19/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 9/18/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 10/20/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 11/18/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 12/18/2008 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 1/19/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 2/18/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 3/20/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 4/21/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 5/20/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 6/19/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 7/21/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 8/20/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 9/21/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 10/22/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |
| 11/20/2009 | 103 | \$7.68 | 294 | \$45.36 | 483 | \$149.04 | 630 | \$136.08 | 870 | \$38.40 |

| TOTAL BILLING KWH | Total Charge |
|-------------------|--------------|
| 2380 | \$784.93 |
| 2380 | \$783.96 |
| 2380 | \$772.79 |
| 2380 | \$765.96 |
| 2380 | \$765.96 |
| 2380 | \$788.56 |
| 2380 | \$801.31 |
| 2380 | \$801.31 |
| 2380 | \$792.95 |
| 2380 | \$780.51 |
| 2380 | \$782.08 |
| 2380 | \$792.70 |
| 2380 | \$799.58 |
| 2380 | \$799.53 |
| 2380 | \$793.38 |
| 2380 | \$790.31 |
| 2380 | \$790.31 |
| 2380 | \$789.58 |
| 2380 | \$785.08 |
| 2380 | \$785.08 |
| 2380 | \$776.33 |
| 2380 | \$770.73 |
| 2380 | \$770.51 |

Account Number 10 00 12 4636 3 2

Meter number Address

10 00 12 4636 3 2

Rate

TOTAL

General Service Secondary 3 Phase

\$38,264.09

| | QTY | 2 | QTY | 8 | QTY | 44 | QTY | 133 | |
|------------|--------------------|---------|----------------------|---------|-------------|---------|--------------------|----------|--|
| | Fire Pol | ice Box | 327W F | ixture | 205W | Fixture | 105W Fixture | | |
| Meter Date | Billing kWH Charge | | Billing kWH Charge I | | Billing kWH | Charge | Billing kWH Charge | | |
| 1/17/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 2/18/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 3/18/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 4/17/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 5/19/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 6/18/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 7/18/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 8/19/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 9/18/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 10/20/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 11/18/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 12/18/2008 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 1/19/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 2/18/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 3/20/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 4/21/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 5/20/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 6/19/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 7/21/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 8/20/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 10/22/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |
| 11/20/2009 | 18 | \$2.24 | 912 | \$15.20 | 3168 | \$83.60 | 4181 | \$214.70 | |

| TOTAL BILLING KWH | Total Charge |
|-------------------|--------------|
| 8279 | \$1,736.33 |
| 8279 | \$1,732.94 |
| 8279 | \$1,694.07 |
| 8279 | \$1,670.32 |
| 8279 | \$1,670.32 |
| 8279 | \$1,748.93 |
| 8279 | \$1,793.29 |
| 8279 | \$1,793.29 |
| 8279 | \$1,764.23 |
| 8279 | \$1,720.93 |
| 8279 | \$1,726.40 |
| 8279 | \$1,763.32 |
| 8279 | \$1,787.26 |
| 8279 | \$1,787.08 |
| 8279 | \$1,765.71 |
| 8279 | \$1,755.02 |
| 8279 | \$1,755.39 |
| 8279 | \$1,752.46 |
| 8279 | \$1,736.84 |
| 8279 | \$1,736.84 |
| 8279 | \$1,686.96 |
| 8279 | \$1,686.16 |

APPENDIX B

| APPENDIA B | |
|--|--|
| Approved Electrical and Natural Gas Energy Commodity Suppliers | |
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ELECTRIC MARKETERS LIST

The following is a listing of marketers/suppliers/brokers that have been licensed by the NJ Board of Public Utilities to sell electricity to residential, small commercial and industrial customers served by the Public Service Electric and Gas Company distribution system. This listing is provided for informational purposes only and PSE&G makes no representations or warranties as to the competencies of the entities listed herein or to the completeness of this listing.

American Powernet Management 867 Berkshire Blvd, Suite 101 Wyomissing, PA 19610 www.americanpowernet.com Gerdau Ameristeel Energy Co. North Crossman Road Sayreville, NJ 08872 PPL EnergyPlus, LLC Energy Marketing Center Two North Ninth Street Allentown, PA 18101 1-866-505-8825 http://www.pplenergyplus.com/

BOC Energy Services 575 Mountain Avenue Murray Hill, NJ 07974 www.boc-gases.com Gexa Energy LLC New Jersey 20 Greenway Plaza, Suite 600 Houston, TX 77046 (866) 304-GEXA Beth.miller@gexaenergy.com Sempra Energy Solutions The Mac-Cali Building 581 Main Street, 8th Floor Woodbridge, NJ 07095 (877) 273-6772 www.SempraSolutions.com

Commerce Energy Inc. 535 Route 38, Suite 138 Cherry Hill, NJ 08002 (888) 817-8572 or (858) 910-8099

Glacial Energy of New Jersey 2602 McKinney Avenue, Suite 220 Dallas, TX 75204 www.glacialenergy.com South Jersey Energy Company 1 South Jersey Plaza, Route 54 Folsom, NJ 08037 (800) 756-3749 www.sjindustries.com

www.commerceenergy.com

ConEdison Solutions
701 Westchester Avenue
Suite 201 West
White Plains, NY 10604
(800) 316-8011
www.ConEdSolutions.com

Hess Corporation 1 Hess Plaza Woodbridge, NJ 07095 www.hess.com Strategic Energy, LLC 6 East Main Street, Suite 6E Ramsey, NJ 07446 (888) 925-9115 www.sel.com

Constellation NewEnergy, Inc. 1199 Route 22 East Mountainside, NJ 07092 908 228-5100 www.newenergy.com Integrys Energy Services, Inc 99 Wood Avenue, Suite 802 Iselin, NJ 08830 www.integrysenergy.com Suez Energy Resources NA 333 Thornall Street FL6 Edison, NJ 08818 866.999.8374(toll free) www.suezenergyresources.com

Credit Suisse (USA), Inc. 700 College Road East Princeton, NJ 08450 www.creditsuisse.com Liberty Power Delaware, LLC 1901 W Cypress Road, Suite 600 Fort Lauderdale, FL 33309 (866) Power-99 (866) 769-3799 www.libertypowercorp.com

UGI Energy Services, Inc. d/b/a POWERMARK 1 Meridian Blvd. Suite 2C01 Wyomissing, PA 19610 (800) 427-8545 www.ugienergyservices.com

Direct Energy Services, LLC
One Gateway Center, Suite 2600
Newark, NJ 07102
(973) 799-8568
www.directenergy.com

Liberty Power Holdings, LLC 1901 W Cypress Creek Road, Suite 600 Fort Lauderdale, FL 33309 (866) Power-99 (866) 769-3799 www.libertypowercorp.com

FirstEnergy Solutions 395 Ghent Road Suite 407 Akron, OH 44333 (800) 977-0500 www.fes.com Pepco Energy Services, Inc. d/b/a Power Choice 23 S. Kinderkamack Rd Ste D Montvale, NJ 07645 (800) 363-7499 www.pepco-services.com

GAS MARKETERS LIST

The following is a listing of marketers/suppliers/brokers that have been licensed by the NJ Board of Public Utilities to sell natural gas to residential, small commercial and industrial customers served by the Public Service Electric and Gas Company distribution system. This listing is provided for informational purposes only and PSE&G makes no representations or warranties as to the competencies of the entities listed herein or to the completeness of this listing.

Gateway Energy Services 44 Whispering Pines Lane Lakewood, NJ 08701 (800) 805-8586 www.gesc.com Metro Energy Group, LLC 14 Washington Place Hackensack, NJ 07601 www.metroenergy.com RPL Holdings, Inc 601 Carlson Pkwy Minnetonka, MN 55305

Great Eastern Energy 3044 Coney Island Ave. PH Brooklyn, NY 11235 888-651-4121 www.greateasterngas.com Metromedia Energy, Inc. 6 Industrial Way Eatontown, NJ 07724 (800) 828-9427 www.metromediaenergy.com South Jersey Energy Company One South Jersey Plaza, Rte 54 Folsom, NJ 08037 (800) 756-3749 www.sjindustries.com/sje.htm

Hess Corporation 1 Hess Plaza Woodbridge, NJ 07095 (800) 437-7872 www.hess.com Mitchell- Supreme Fuel (NATGASCO) 532 Freeman Street Orange, NJ 07050 (800) 840-4GAS www.mitchellsupreme.com Sprague Energy Corp.
Two International Drive, Ste 200
Portsmouth, NH 03801
800-225-1560
www.spragueenergy.com

Hudson Energy Services, LLC 545 Route 17 South Ridgewood, NJ 07450 (201) 251-2400 www.hudsonenergyservices.com MxEnergy Inc. P.O. Box 177 Annapolis Junction, MD 20701 800-375-1277 www.mxenergy.com Stuyvesant Energy LLC 642 Southern Boulevard Bronx, NY 10455 (718) 665-5700 www.stuyfuel.com

Intelligent Energy 7001 SW 24th Avenue Gainesville, FL 32607 Sales: 1 877 I've Got Gas (1 877 483-4684) Customer Service: 1 800 927-9794 www.intelligentenergy.org Pepco Energy Services, Inc.
23 S Kinderkamack Rd, Suite D
Montvale, NJ 07645
(800) 363-7499
www.pepco-services.com

Tiger Natural Gas, Inc. 1422 E. 71st Street, Suite J. Tulsa, OK 74136 1-888-875-6122 www.tigernaturalgas.com

Systrum Energy 877-SYSTRUM (877-797-8786) www.systrumenergy.com Plymouth Rock Energy, LLC 165 Remsen Street Brooklyn, NJ 11201 866-539-6450 www.plymouthrockenergy.com UGI Energy Services, Inc. d/b/a GASMARK 704 E. Main Street, Suite I Moorestown, NJ 08057 856-273-9995 www.ugienergyservices.com

Macquarie Cook Energy, LLC 10100 Santa Monica Blvd, 18th Fl Los Angeles, CA 90067 PPL EnergyPlus, LLC
Energy Marketing Center
Two North Ninth Street
Allentown, PA 18101
1-866-505-8825
www.pplenergyplus.com/natural+gas/

Woodruff Energy 73 Water Street P.O. Box 777 Bridgeton, NJ 08302 (856) 455-1111 www.woodruffenergy.com

APPENDIX C

ECM-1 Street Lighting Replacement

Borough of Fair Haven CHA #21968

ECM-1 Replacement of mercury vapor and incandescent fixtures with sodium vapor lamps. Note: SUMMARY TABLE

Fixture counts for the Mercury Vapor, Incandescent and Sodium Vapor lights were supplied by Jersey Central Power and Light.

Replacement cost of the fixtures supplied by Jersey Central Power and Light.

One time replacement cost \$405.45 / fixture

| EXISTING CONDITIONS | | | | | | | | | | | | | | "Company" |
|---------------------|---------------------------|--------------------------|-----------------------------|---------|------------------------------|-------------------------------|------------------|---------------|-------------------------------------|--------------------------------|--------------------------|--------------------------------|---|----------------------------|
| | | | | Fi | ixture Information | on | | | Fixtur | е | Supply | Delivery | | Fixture |
| | Area Description | Number of Fixtures | Existing Fixture Code | Control | kWh / Fixture (per JCP&L) | Total kWh per Fixture Type | Months / Year | Annual kWh | Fixture Charge Rate (\$/fixture) | Total Charges (\$/month) | Total Charges (\$/month) | Total Charges (\$/month) | Total Monthly Bill for Street Lighting (\$) | Total Rate (\$/Fixture) |
| L | | | | | | | | | | | | | | |
| 1 | 100 W Mercury Vapor Lamps | 105 | MV100/1 | Photo | 42 | 4410 | 12 | 52,920 | 4.54 | \$476.70 | \$387.69 | \$354.54 | \$1,218.93 | \$11.61 |
| 2 | 175 W Mercury Vapor Lamps | 20 | MV175/1 | Photo | 74 | 1480 | 12 | 17,760 | 4.54 | \$90.80 | \$130.11 | \$118.98 | \$339.89 | \$16.99 |
| 3 | 250 W Mercury Vapor Lamps | 4 | MV/250/1 | Photo | 103 | 412 | 12 | 4,944 | 4.54 | \$18.16 | \$36.22 | \$33.12 | \$87.50 | \$21.88 |
| ı | | | | | | 6302 | | 75,624 | | \$585.66 | \$554.02 | \$506.65 | \$1,646.32 | |
| 4 | 105 W Incandescent Lamps | 112 | I105 | Photo | 37 | 4144 | 12 | 49,728 | 1.9 | \$212.80 | \$364.30 | \$333.16 | \$910.26 | \$8.13 |
| 5 | 205 W Incandescent Lamps | 44 | 1205 | Photo | 72 | 3168 | 12 | 38,016 | 1.9 | \$83.60 | \$278.50 | \$254.69 | \$616.79 | \$14.02 |
| 6 | 327 W Incandescent Lamps | 8 | 1327 | Photo | 114 | 912 | 12 | 10,944 | 1.9 | \$15.20 | \$80.17 | \$73.32 | \$168.70 | \$21.09 |
| 7 | fire/police box | 2 | I | Photo | 9 | 18 | 12 | 216 | 1.12 | \$2.24 | \$1.58 | \$1.45 | \$5.27 | \$2.63 |
| Ī | • | | | | | 8242 | | 98,904 | | \$313.84 | \$724.56 | \$662.62 | \$1,701.02 | |
| 8 | 50 W Sodium Vapor Lamps | 24 | HPS50/1 | Photo | 21 | 504 | 12 | 6,048 | 6.48 | \$155.52 | \$44.31 | \$40.52 | \$240.35 | \$10.01 |
| 9 | 70 W Sodium Vapor Lamps | 21 | HPS70/1 | Photo | 30 | 630 | 12 | 7,560 | 6.48 | \$136.08 | \$55.39 | \$50.65 | \$242.11 | \$11.53 |
| 0 | 100 W Sodium Vapor Lamps | 7 | HPS100/1 | Photo | 42 | 294 | 12 | 3,528 | 6.48 | \$45.36 | \$25.85 | \$23.64 | \$94.84 | \$13.55 |
| 1 | 250 W Sodium Vapor Lamps | 1 | HPS250/1 | Photo | | 0 | 12 | - | 7.68 | \$7.68 | \$9.06 | \$8.28 | \$25.02 | \$25.02 |
| 2 | 400 W Sodium Vapor Lamps | 5 | HPS400/1 | Photo | 174 | 870 | 12 | 10,440 | 7.68 | \$38.40 | \$76.48 | \$69.94 | \$184.83 | \$36.97 |
| Ī | · | | | | | 2298 | | 27,576 | | \$383.04 | \$211.08 | \$193.03 | \$787.15 | |
| ľ | TOTALS - | 353 | | | | 16,842 | | 202,104 | | \$1,282.54 | \$1,489.66 | \$1,362.29 | \$4,134.49 | |

% of Total: 31% 36% 33% 100%

| Baseline - Existing Annual Cos | t for Street Lighting | | | Rate (\$/kWh) |
|--------------------------------|-----------------------|--------------|--------------|------------------|
| • | Fixture | \$15,390 | 31% of total | n/a |
| | Supply | \$17,876 | 36% of total | \$0.088 |
| | Delivery | \$16,348 | 33% of total | \$0.081 |
| | Total | \$49,614 | | \$0.169 |
| Existing kWh/vr | | 202.104 kWh/ | /vr | |

| Ι | RETROFIT CONDITIONS - "COMPANY" FIXTURES | | | | | | | | | | | | | "Company" | 1 |
|-----|--|--------------------------|-----------------------------|---------|------------------------------|-------------------------------|------------------|---------|-------------------------------------|--------------------------------|--------------------------|--------------------------------|---|----------------------------|--------------------------|
| | | | | F | ixture Informati | on | | | Fixtu | re | Supply | Delivery | | Fixture | Exist. vs. Retro |
| | Area Description | Number of Fixtures | Retrofit Fixture Code | Control | kWh / Fixture (per JCP&L) | Total kWh per Fixture Type | Months / Year | | Fixture Charge Rate (\$/fixture) | Total Charges (\$/month) | Total Charges (\$/month) | Total Charges (\$/month) | Total Monthly Bill for Street Lighting (\$) | Total Rate (\$/Fixture) | Percent Change (%) |
| 1 | 100 W Mercury Vapor Lamps | 105 | HPS50/1 | Photo | 21 | 2205 | 12 | 26,460 | 6.48 | \$680.40 | \$193.85 | \$177.27 | \$1,051.52 | \$10.01 | -14% |
| 2 | 175 W Mercury Vapor Lamps | 20 | HPS100/1 | Photo | 42 | 840 | 12 | 10.080 | 6.48 | \$129.60 | \$73.85 | \$67.53 | \$270.98 | \$13.55 | -20% |
| 3 | 250 W Mercury Vapor Lamps | 4 | HPS150/1 | Photo | 63 | 252 | 12 | 3,024 | 6.48 | \$25.92 | \$22.15 | \$20.26 | \$68.33 | \$17.08 | -22% |
| E | 7 | | | | | 3297 | | 39,564 | | \$835.92 | \$289.85 | \$265.06 | \$1,390.83 | • | -16% |
| 4 | 105 W Incandescent Lamps | 112 | HPS50/1 | Photo | 21 | 2352 | 12 | 28,224 | 6.48 | \$725.76 | \$206.77 | \$189.09 | \$1,121.62 | \$10.01 | 23% |
| 5 | 205 W Incandescent Lamps | 44 | HPS50/1 | Photo | 21 | 924 | 12 | 11,088 | 6.48 | \$285.12 | \$81.23 | \$74.28 | \$440.64 | \$10.01 | -29% |
| 6 | 327 W Incandescent Lamps | 8 | HPS70/1 | Photo | 30 | 240 | 12 | 2,880 | 6.48 | \$51.84 | \$21.10 | \$19.29 | \$92.23 | \$11.53 | -45% |
| 7 | fire/police box | 2 | I | Photo | 9 | 18 | 12 | 216 | 1.12 | \$2.24 | \$1.58 | \$1.45 | \$5.27 | \$2.63 | 0% |
| L | | | | | | 3534 | | 42,408 | | \$1,064.96 | \$310.69 | \$284.12 | \$1,659.76 | | -2% |
| 8 | 50 W Sodium Vapor Lamps | 24 | HPS50/1 | Photo | 21 | 504 | 12 | 6,048 | 6.48 | \$155.52 | \$44.31 | \$40.52 | \$240.35 | \$10.01 | 0% |
| 9 | 70 W Sodium Vapor Lamps | 21 | HPS70/1 | Photo | 30 | 630 | 12 | 7,560 | 6.48 | \$136.08 | \$55.39 | \$50.65 | \$242.11 | \$11.53 | 0% |
| 10 | 100 W Sodium Vapor Lamps | 7 | HPS100/1 | Photo | 42 | 294 | 12 | 3,528 | 6.48 | \$45.36 | \$25.85 | \$23.64 | \$94.84 | \$13.55 | 0% |
| 11 | 250 W Sodium Vapor Lamps | 1 | HPS250/1 | Photo | 103 | 103 | 12 | 1,236 | 7.68 | \$7.68 | \$9.06 | \$8.28 | \$25.02 | \$25.02 | 0% |
| 12 | 400 W Sodium Vapor Lamps | 5 | HPS400/1 | Photo | 174 | 870 | 12 | 10,440 | 7.68 | \$38.40 | \$76.48 | \$69.94 | \$184.83 | \$36.97 | 0% |
| | · | | | | | 2401 | | 28,812 | | \$383.04 | \$211.08 | \$193.03 | \$787.15 | | 0% |
| - [| TOTALS - | 353 | | | | 9,232 | | 110,784 | | \$2,283.92 | \$811.62 | \$742.21 | \$3,837.74 | | -7% |
| C | % Change (Existing to Retrofit) | | | · | | -45% | | -45% | - | 78% | · | | -7% | • | |

% Change (Existing to Retrofit) -45% -45% 78% -7%

| ECM 1A. Replace all mercury vapor and incad | escent lamps wit | h "Company" Sodiun | n Vapor Fixtures (As No | eded Bas | s): |
|---|------------------|--------------------|-------------------------|----------|---|
| | | | | Rate | |
| | | | | (\$/kWh) | |
| | Fixture | \$27,407 | 60% of total | n/a | |
| | Supply | \$9,739 | 21% of total | \$0.088 | (could be reduced with Independent Energy Supplier) |
| | Delivery | \$8,906 | 19% of total | \$0.080 | (JCP&L fixed - non negotiable) |
| | Total | \$46,053 | | \$0.168 | |
| Proposed kWh/yr | | 110,784 kWh/yr | | | |
| Annual Cost Savings (\$/yr) | | \$3.561 | 7% reduction | | |
| Annual Electric Savings (kWh/yr) | | 91.320 | 45% reduction | | |
| Value (\$) of Electricity Saved Supply & Dema | and | \$15,370 | | | |
| Change in Annual Fixture Charges (\$/yr) | | \$12,017 | 78% increase | | |

One Time Retrofit Charge (\$) Simple Payback \$0 (No JCP&L charge to replace "failed" Mercury Vapor and Incadescent Lamps with SVL) 0.0 years

Proposed kWh/yr

| Ε | | RETROFIT CONDITIONS - "CONTRIBUTION" FIXTURES | | | | | | | | "Contribution" | 1 | | | | |
|----|---------------------------------|---|-----------------------------|---------|------------------------------|-------------------------------|------------------|----------|-------------------------------------|----------------|--------------------------|--------------------------------|---|----------------------------|--------------------------|
| | Fixture Information | | | | n | | | Fixture | | Supply | Delivery | | Fixture | Exist. vs. Retro | |
| | Area Description | Number of Fixtures | Retrofit Fixture Code | Control | kWh / Fixture (per JCP&L) | Total kWh per Fixture Type | Months / Year | | Fixture Charge Rate (\$/fixture) | | Total Charges (\$/month) | Total Charges (\$/month) | Total Monthly Bill for Street Lighting (\$) | Total Rate (\$/Fixture) | Percent Change (%) |
| 1 | 100 W Mercury Vapor Lamps | 105 | HPS50/1 | Photo | 21 | 2205 | 12 | 26,460 | \$1.81 | \$189.58 | \$193.85 | \$177.27 | \$560.70 | \$5.34 | -54% |
| 2 | 175 W Mercury Vapor Lamps | 20 | HPS100/1 | Photo | 42 | 840 | 12 | 10,080 | \$1.81 | \$36.22 | \$73.85 | \$67.53 | \$177.60 | \$8.88 | -48% |
| 3 | 250 W Mercury Vapor Lamps | 4 | HPS150/1 | Photo | 63 | 252 | 12 | 3,024 | \$1.64 | \$6.55 | \$22.15 | \$20.26 | \$48.96 | \$12.24 | -44% |
| | | | | | | 3297 | | 39,564 | | \$232.35 | \$289.85 | \$265.06 | \$787.26 | | -52% |
| 4 | 105 W Incandescent Lamps | 112 | HPS50/1 | Photo | 21 | 2352 | 12 | 28,224 | \$1.81 | \$202.22 | \$206.77 | \$189.09 | \$598.08 | \$5.34 | -34% |
| 5 | 205 W Incandescent Lamps | 44 | HPS50/1 | Photo | 21 | 924 | 12 | 11,088 | \$1.81 | \$79.44 | \$81.23 | \$74.28 | \$234.96 | \$5.34 | -62% |
| 6 | 327 W Incandescent Lamps | 8 | HPS70/1 | Photo | 30 | 240 | 12 | 2,880 | \$1.81 | \$14.49 | \$21.10 | \$19.29 | \$54.88 | \$6.86 | -67% |
| 7 | fire/police box | 2 | I | Photo | 9 | 18 | 12 | 216 | 1.12 | \$2.24 | \$1.58 | \$1.45 | \$5.27 | \$2.63 | 0% |
| ŀ | | | | | | 3534 | | 42,408 | | \$298.39 | \$310.69 | \$284.12 | \$893.19 | | -47% |
| 8 | 50 W Sodium Vapor Lamps | 24 | HPS50/1 | Photo | 21 | 504 | 12 | 6,048 | \$1.81 | \$43.33 | \$44.31 | \$40.52 | \$128.16 | \$5.34 | -47% |
| 9 | 70 W Sodium Vapor Lamps | 21 | HPS70/1 | Photo | 30 | 630 | 12 | 7,560 | \$1.81 | \$38.03 | \$55.39 | \$50.65 | \$144.06 | \$6.86 | -40% |
| 10 | 100 W Sodium Vapor Lamps | 7 | HPS100/1 | Photo | 42 | 294 | 12 | 3,528 | \$1.81 | \$12.68 | \$25.85 | \$23.64 | \$62.16 | \$8.88 | -34% |
| 11 | 250 W Sodium Vapor Lamps | 1 | HPS250/1 | Photo | 103 | 103 | 12 | 1,236 | \$1.80 | \$1.80 | \$9.06 | \$8.28 | \$19.14 | \$19.14 | -23% |
| 12 | 400 W Sodium Vapor Lamps | 5 | HPS400/1 | Photo | 174 | 870 | 12 | 10,440 | \$1.79 | \$8.97 | \$76.48 | \$69.94 | \$155.40 | \$31.08 | -16% |
| | · | | | | | 2401 | | 28,812 | | \$104.81 | \$211.08 | \$193.03 | \$508.92 | | -35% |
| Т | OTALS - | 353 | | | | 9,232 | | 110,784 | | \$635.55 | \$811.62 | \$742.21 | \$2,189.37 | | -47% |
| % | % Change (Existing to Retrofit) | | | | -45% | | -45% | <u> </u> | -50% | | | -47% | | = | |

ECM 1B. Replace all mercury vapor and incadescent lamps with "Contribution" Sodium Vapor Fixtures:

| | | | Rate | |
|----------|----------------|--------------|----------|---|
| | | | (\$/kWh) | |
| Fixture | \$7,627 | 29% of total | n/a | _ |
| Supply | \$9,739 | 37% of total | \$0.088 | (could be reduced with Independent Energy Supplier) |
| Delivery | \$8,906 | 34% of total | \$0.080 | (JCP&L fixed - non negotiable) |
| Total | \$26,272 | | \$0.168 | |
| | 110,784 kWh/yr | | | |

Annual Cost Savings (\$/yr) \$23,341 47% reduction
Annual Electric Savings (kWh/yr) 91,320 45% reduction
Value (\$) of Electricity Saved -- Supply & Demand \$15,370
Change in Annual Fixture Charges (\$/yr) (\$7,764) -50% (decrease)

One Time Retrofit Charge (\$) \$118,797 (Estimated JCP&L charge to replace all Mercury Vapor and Incadescent Lamps if paying an up-front "Contribution" charge)

5.1 years