

Name of Organization* Westminster Home Connection

Grant Report Contact Person* Terry Rappuhn

Grant Report Contact Email Address* terry@westminsterhomeconnection.org

Grant Contact Phone

What is the total amount of grant(s) received from Middle Tennessee Emergency Response Fund, which this report covers? *\$659,820.98

What balance, if any, do you have remaining from Middle Tennessee Emergency Response Fund grant(s)? \$0

If you have funds remaining, how long before you expect them to be spent? Week-10 Days 1 Month 3-6 Months 6-12 Months 12+ Months

What portion of funds spent was on staffing?*15%

What portion of funds spent was on administrative costs? (non-staff operational costs: mileage, technology, etc) *2%

What portion of funds spent was on direct costs to support tornado survivors? (food, cash assistance, clothing, etc) *83%

Did you hire/need to hire new staff (PT, FT, temp) exclusively for tornado recovery work?*Yes

If you hired new staff, please indicate how many. 1

Please Indicate, if any, Organizations You Collaborated With in Your Tornado Recovery Efforts:* All organizations in the Davidson and Wilson Counties Long Term Recovery Groups

Indicate Where You Provided Tornado Relief (County Level Detail):*
Davidson Wilson

Please upload your completed version of the excel spreadsheet provided in the email requesting grant reporting. * See attached excel spreadsheet

We know that disaster recovery can place unexpected demands on an organization's capacity and we are interested in learning more about the challenges and demands your organization may have experienced. Please describe briefly any specific demands your organization has dealt with as the result of your tornado recovery work? In future

disasters, how best can the CFMT further support the work of organizations serving disaster victims beyond grantmaking?*

Westminster Home Connection is a nonprofit construction agency that, outside of disaster recovery efforts, serves older adults and persons with disabilities whose homes are in need of critical repairs or mobility modifications, due to issues of function or mobility. Our improvements (including everything from plumbing and electrical repairs, to mobility modifications like wheelchair ramps and bathroom grab bars) give homeowners a way to remain in the home they love and in the communities where they've built their lives. Our model, which uses a construction project management approach to assess a home's needs, preserves the affordability of existing Middle Tennessee homes by ensuring they're livable for the current homeowners; we preserve more than 200 homes every year, some of which otherwise might be torn down. Our organization was heavily involved in the wake of the 2010 flood, after members of the Westminster Presbyterian Church community helped survivors of the flood repair their homes.

It was because of this experience a decade prior, that leaders of the tornado recovery efforts asked Westminster Home Connection to lead the construction portion of the city's Long Term Recovery Group. In that coordination role, we hired a temporary construction project manager, who helped assess the needs of tornado survivors and assigned construction projects to participating nonprofit construction agencies. When the number of homes needing repairs exceeded the capacity of the nonprofit construction agencies, contractors were hired to complete the homes.

Westminster Home Connection was involved in some capacity with 64 homes through Davidson and Wilson counties' Long Term Recovery Committees. All of those homes have been resolved, with the exception of two that were total rebuilds and are currently under construction. [October 24, 2022 update: one of the total rebuilds has been completed and the last home is under construction.] When the work was done by contractors, Westminster served as a pass-through agency, paying the contractors for the tornado recovery work as it was completed.

- Nearly all of the homes (47 total) were able to be repaired.
- Of the destroyed homes, two were replaced by purchasing a new home, and two others are currently under construction [October 24, 2022 update: one home has been completed and the last home is under construction.]
- Four survivors sold their homes instead of repairing them.
- There were a variety of resolutions for the rest of the homes, such as the homeowner finding other resources to repair the home, or the home not actually incurring tornado damage.

We hired a temporary project manager with previous experience in assessing post-disaster construction needs. We then assigned projects to nonprofit construction companies, who made the tornado repairs, or we worked with homeowners to hire contractors. Westminster Home Connection did not take an administrative fee for any of our tornado work, and all of the grant funds we received were reimbursements for specific costs we incurred. In fact, we paid for some of the tornado repairs ourselves, with donations from our church and others. 83% of the money we received from Community Foundation grants were spent directly in tornado damaged homes, primarily for reimbursements for contractors and materials. 15% was spent for costs directly related to coordinating the city's construction projects: salary for the person who led those efforts, as well as time our staff spent organizing and convening construction agencies. 2% was spent for other costs directly related to the

tornado program, such as technology to assess and track the projects and gas money. All of these costs were reimbursed expenses; there were no allocated costs or administrative fees.

Name of the representative completing this application:* Terry Rappuhn

CERTIFICATION: I certify that the information provided to The Community Foundation of Middle Tennessee is complete and accurate to the best of my knowledge.

I understand that as a recipient of funds from one or more of the these Funds – Middle Tennessee Emergency Response Fund, Metro Nashville Disaster Fund, Nashville Neighbors Fund or the Tennessee Emergency Response Fund supporting one or more of these disaster -- the March 2020 Tornado, Christmas Bombing 2020, or the March 2021 Flood from The Community Foundation, the information provided in the Final report(s) may be used in publications, press releases, web site or through other media outlets as deemed appropriate by The Foundation.

I also certify that I will comply with all requests from The Community Foundation for documentation and funding updates related to the expenditures of this grant.

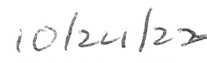
I am the grantee representative who is duly authorized to sign this notice.

Name: Terry Allison Rappuhn

Title: Treasurer

Organization: Westminster Home Connection


Signature


Date

MIDDLE TENNESSEE 2020-2021 TORNADO EMERGENCY RESPONSE FUND
GRANT REPORT

Please state the dollar amount of ALL disaster relief funds received in total to date		TOTAL AWARD	TOTAL SPENT	PENDING	LEFTOVER
	TOTAL	\$659,820.98	\$659,820.98	\$0.00	\$0.00
IMMEDIATE RELIEF					
	TOTAL SPENT		# SERVED	IN-KIND VALUE (if any)	
Short-term Shelter and Temporary Housing	\$0.00	0			
Utilities	\$0.00	0			
Food Assistance	\$0.00	0			
Clothing & Hygiene Needs	\$0.00	0			
Emergency Medical Needs (prescriptions, glasses, hearing aids, walkers, etc.)	\$0.00	0			
Short-term Financial Assistance/Direct Cash Support	\$0.00	0			
Transportation (Bus Passes, Moving Expenses)	\$0.00	0			
Clean-up and Debris Removal	\$0.00	0			
Home Furnishings, Furniture, and Appliances, etc.	\$0.00	0			
Cash Gift Cards Provided	\$0.00	0			
Other (please note description for other)	\$0.00	0			
	TOTAL	\$0.00	0	0	
EMERGING/LONG-TERM RECOVERY					
	TOTAL SPENT		# SERVED	IN-KIND VALUE (if any)	
Case Management	\$0.00	0			
Legal Services	\$0.00	0			
Mental Health/Counseling	\$0.00	0			
Permanent Housing	\$0.00	0			
Rebuilding/Construction	\$659,820.98	0			
Tree Planting/Beautification	\$0.00	0			
Cash Gift Card Provided	\$0.00	0			
Other (please note description for other)	\$0.00	0			
	TOTAL	\$659,820.98	0	0	
How many Households have you served in each ZIP code impacted by the Tornado?		# of HOUSEHOLDS SERVED			
37203		0			
37206		12			
37208		26			
37214		10			
37216		1			
37218		1			
37076		4			
37087		2			
37090		1			

GRANT REPORT

37122		6		
38501		0		
38506		0		
38544		0		
Other		1		
		0		
		0		
TOTAL		64		
IN-KIND OPPORTUNITIES for IMMEDIATE/EMERGING/LONG-TERM RECOVERY				
Volunteer hours spent	# of Volunteers	# of Hours	IN-KIND VALUE	
	0	0		
Other In-Kind Goods and Services	0	0		

FROM A GLOBAL PERSPECTIVE

FROM A GLOBAL PERSPECTIVE		Estimate time:
Mean Time to Recovery (MTTR) (When Recovery begins to Normal Operations Resume)		0 to 3 years
Mental Health/Behavioral Counseling services provided		\$0.00
Additional dollars raised for your organization to assist with support beyond those given by The Community Foundation of Middle Tennessee		\$181,444.00
Disaster Case Management		\$0.00
Education		\$0.00
General Administration and Expenses		\$0.00
Other Purposes to Support the Tornado Efforts		\$0.00
TOTAL		\$181,444.00
Estimate the Cost per Household Served		\$0.00
Any additional comments:		

Any additional comments:

1. Number of people served would be available from case management (DRC), who was responsible for determining eligibility for the Long Term Recovery Group construction program.
2. A Westminster volunteer donated 750 hours to coordinate and track construction agencies and homes. We value this time at \$40/hour in our financials.
3. Dollar totals in this report are through June 30, 2022. Did not complete the estimated cost per household served as two homes remained in process at June 30, 2022.