

Budget Snapshot

Figures for 2014-2015

Total Operating Budget	\$3,243,294
Expenditures per average daily attendance	\$10,104
Tax rate per \$100 valuation	\$1.1009
Maintenance & Operation	\$1.0400
Interest & Sinking Fund	\$0.0609

Budget for 2014-2015

Maintenance & Operations	
Revenues (general fund)	\$3,116,508
Local Tax Revenues (26.37%)	\$821,677
Other Local Revenues (1.23%)	\$38,215
State Revenues (71.95%)	\$2,242,213
Federal Revenues (0.46%)	\$14,403

Operating Fund Expenditures	\$3,243,294
Payroll Costs	\$2,530,698
Purchased & Contracted Services	\$408,686
Supplies Materials & Fees	\$303,910
Debt Service	\$0

Other Expenditures	
Food Service	\$212,500
Debt Service	\$60,789
Assessed District Value	
Taxable Value as of July 2014	\$70,997,423