

Budget Snapshot

Figures for 2013-2014

Total Operating Budget	\$3,185,145
Expenditures per average daily attendance	\$10,016
Tax rate per \$100 valuation	\$1.0868
Maintenance & Operation	\$1.0400
Interest & Sinking Fund	\$0.0468

Budget for 2013-2014

Maintenance & Operations	
Revenues (general fund)	\$3,137,770
Local Tax Revenues (26.7%)	\$837,542
Other Local Revenues (2.5%)	\$77,800
State Revenues (70.8%)	\$2,222,428
Federal Revenues (0%)	\$0

Operating Fund Expenditures	\$3,185,145
Payroll Costs	\$2,487,908
Purchased & Contracted Services	\$404,431
Supplies Materials & Fees	\$292,806
Debt Service	\$0

Other Expenditures	
Food Service	\$210,700
Debt Service	\$58,778
Assessed District Value	
Taxable Value as of July 2013	\$84,968,389