

Budget Snapshot

Figures for 2012-2013

Total Operating Budget	\$3,109,849
Expenditures per average daily attendance	\$8,760
Tax rate per \$100 valuation	\$1.09
Maintenance & Operation	\$1.04
Interest & Sinking Fund	\$0.05

Budget for 2012-2013

Maintenance & Operations	
Revenues (general fund)	\$2,944,927
Local Tax Revenues (23.1%)	\$822,182
Other Local Revenues (0.2%)	\$74,800
State Revenues (76.6%)	\$2,047,945
Federal Revenues (0%)	\$0

Operating Fund Expenditures	\$3,109,849
Payroll Costs	\$2,424,689
Purchased & Contracted Services	\$387,991
Supplies Materials & Fees	\$245,894
Debt Service	\$51,275

Other Expenditures	
Food Service	\$197,000
Debt Service	\$59,230
Assessed District Value	
Taxable Value as of July 2012	\$71,838,827