

Budget Snapshot

Figures for 2011-2012

Total Operating Budget	\$3,473,908
Expenditures per average daily attendance	\$9,166
Tax rate per \$100 valuation	\$1.08
Maintenance & Operation	\$1.04
Interest & Sinking Fund	\$0.04

Budget for 2011-2012

Maintenance & Operations	
Revenues (general fund)	\$3,473,908
Local Tax Revenues (23.1%)	\$804,172
Other Local Revenues (0.2%)	\$7,600
State Revenues (76.6%)	\$2,662,136
Federal Revenues (0%)	\$0

Operating Fund Expenditures	\$3,473,908
Payroll Costs	\$2,624,357
Purchased & Contracted Services	\$422,086
Supplies Materials & Fees	\$367,790
Debt Service	\$59,675

Other Expenditures	
Food Service	\$179,354
Debt Service	\$133,405
Assessed District Value	
Taxable Value as of July 2011	\$67,003,573