



TRANSPORTATION ALTERNATIVES PROGRAM

FY19/20 Application Update

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Program Overview

- Available funding includes Transportation Alternatives (TA), Safe Routes to Schools (SRTS), and a Recreational Trail Programs mandatory set-aside
- 10 eligibility categories
- Legislation provides that 50% of funds are distributed based on population and 50% can be used anywhere in state
 - Metropolitan Planning Organizations (MPOs) in Transportation Management Areas (TMAs) make selections in population areas over 200,000
 - District CTB members make selections with \$9M/yr statewide funding
 - CTB At-Large /Secretary make selections with funding based on population areas under 200,000 and any statewide amount over \$9M/yr

Eligible Categories

1. On-Road and off-road Bike/Ped facilities
2. Infrastructure projects that provide safe routes for non-drivers
3. Conversion of abandoned railway corridors into trails
4. Construction of turn-outs, overlooks, and viewing areas
5. Inventory, control, and removal of outdoor advertising
6. Rehabilitation of historic transportation facilities
7. Vegetation management practices in transportation rights-of-way
8. Archaeological activities related to impacts from implementation of a transportation project
9. Environmental mitigation of water pollution related to highway construction
10. Environmental mitigation focused on wildlife protection or habitat connectivity

FY19/20 Application Summary

- November 1, 2017 deadline
- Applications submitted through SMART Portal for two-year cycle
- 134 Applications requesting ~ \$66.1M
- Anticipated allocations FY19/20 ~ \$ 40.2M after Rec Trails distribution

Tentative Allocation Distribution (2 Year)

MPO/TMA Areas	\$ 12.2M
District Members	\$ 18M (\$2M per District)
At-Large Members/Secretary	\$10M
Total	\$ 40.2M

Application Submittal Package

- **FY19/20 Application Summary Page**
- **Current CTB TAP Selection Policy**
- **Application Listing with Project Scores**
- **District Summaries**
- **Copy of Current De-Allocation/Re-Allocation Process**
- **Central Office Local Assistance Division Staff Contact List**

CTB Project Selection Policy

- **Selected projects will receive not less than 50% of the funds requested in the application**
- **If requested amount is \$200,000 or less, the request will be fully funded if that amount completes a project**
- **Projects not under construction within four (4) years of the project's first allocations availability are subject to deallocation**

Project Scoring

Average Project Score

- **All applications have a Project Score based on:**
 - Project funding
 - Project concept
 - Project improves the transportation network
 - Sponsor's ability to administer a federal project
 - Project's readiness to proceed

Priority Ranking

- **Additional info to assess progress of existing projects**
 - Focus on projects that will use funds quickly
 - Projects reviewed based on several indicators
 - Ranking from 1 to 6
 - 1 - project ready for construction
 - 6 - initial stages of project development

District Summaries

- **Provides indication of current status (under construction, agreement pending, etc.) for all projects with active phases**
- **Indicates first and each year that an allocation was provided and amount reimbursed to date**
- **Color Coded for status – Legend on last page of each District**
- **At-Large Members received all nine district summaries**

Deallocation/Reallocation Process

- All active projects reviewed for potential action based on progress
- Revised policy formally adopted by CTB – July 2013
- Policy now allows for an ongoing review and action
- Project sponsors are provided “45 day letters” as described in the Process
- With sufficient documentation, short extensions are granted (up to one-year)
- District CTB member contacted for decisions on deallocation or any further time extension beyond one year

Program Status

- **1,253 individual projects have received funding since 1993 (through FY18)**
 - **776 projects completed (62% of projects selected)**
 - **106 projects under construction**
 - **237 projects in project development**
 - **134 cancelled and remaining funds re-allocated**

TA Program Next Steps

- **February** – Applications and Project Scores provided to the MPOs in high population areas and the CTB
- **March 7th** – District CTB member selections provided to Local Assistance Division
- **Mid March** – District selections provided to At-Large CTB members and MPOs
- **April 11th** –MPO / TMA selections due to Local Assistance Division Staff
- **April 13th** – LAD Recommendations provided to At-Large Members
- **April 17/18th** – At-Large CTB members selection meeting
- **Late April** –Tentative Selections completed and available on Local Assistance Division webpage and for SYIP public meetings
- **June 2018** – CTB Approval of FY19/20 selections