



CHARLOTTESVILLE CITY SCHOOLS

Scenario #1 Current School Day Schedule

| Schools | 1st Pick-Up | Arrival AM | Start | Arrival PM | End | Time |
|---------|-------------|------------|-----------|------------|-----------|-----------------|
| PK-4 | 7:47 a.m. | 8:15 a.m. | 8:30 a.m. | 3:05 p.m. | 3:00 p.m. | 6 hrs. & 30 min |
| 5-8 | 7:00 a.m. | 7:30 a.m. | 7:40 a.m. | 2:30 p.m. | 2:30 p.m. | 6 hrs. & 40 min |
| 9-12 | 8:20 a.m. | 8:50 a.m. | 9:00 a.m. | 3:45 p.m. | 3:45 p.m. | 6 hrs. & 45 min |

Scenario #2 Proposed School Day Schedule

| Schools | 1st Pick-Up | Arrival AM | Start | Arrival PM | End | Time |
|---------|-------------|------------|-----------|------------|-----------|-----------------|
| PK-4 | 7:25 a.m. | 7:45 a.m. | 8:00 a.m. | 2:25 p.m. | 2:30 p.m. | 6 hrs. & 30 min |
| 5-8 | 7:50 a.m. | 8:15 a.m. | 8:30 a.m. | 3:10 p.m. | 3:15 p.m. | 6 hrs. & 45 min |
| 9-12 | 8:25 a.m. | 8:55 a.m. | 9:05 a.m. | 3:45 p.m. | 3:50 p.m. | 6 hrs. & 45 min |

Scenario #3 Proposed School Day Schedule

| Schools | 1st Pick-Up | Arrival AM | | Start | | Arrival PM | | End | | Time |
|---------|-------------|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------------|
| PK-6 | 7:10 a.m. | PK-4: | 7:45 a.m. | PK-4: | 8:00 a.m. | PK-4: | 2:25 p.m. | PK-4: | 2:30 p.m. | 6 hrs. & 30 min |
| | | 5-6: | 8:10 a.m. | 5-6: | 8:25 a.m. | 5-6: | 2:55 p.m. | 5-6: | 3:00 p.m. | 6 hrs. & 35 min |
| 7-8 | 8:30 a.m. | 8:50 a.m. | | 9:00 a.m. | | 3:35 p.m. | | 3:40 p.m. | | 6 hrs. & 40 min |
| 9-12 | 9:10 a.m. | 9:35 a.m. | | 9:45 a.m. | | 4:20 p.m. | | 4:25 p.m. | | 6 hrs. & 40 min |

➤ To implement Scenario #3 an additional 11 buses, including drivers will be needed at a cost of \$150,000 per bus.

Total Cost: \$1,650,000.00

Scenario #4 Proposed School Day Schedule

| Schools | 1st Pick-Up | Arrival AM | | Start | | Arrival PM | | End | | Time |
|---------|-------------|------------|-----------|-------|-----------|------------|-----------|-------|-----------|-----------------|
| PK-6 | 7:10 a.m. | PK-4: | 7:45 a.m. | PK-4: | 8:00 a.m. | PK-4: | 2:25 p.m. | PK-4: | 2:30 p.m. | 6 hrs. & 30 min |
| | | 5-6: | 8:10 a.m. | 5-6: | 8:25 a.m. | 5-6: | 3:05 p.m. | 5-6: | 3:10 p.m. | 6 hrs. & 45 min |
| 7-12 | 8:30 a.m. | 7-8: | 9:00 a.m. | 7-8: | 9:10 a.m. | 7-8: | 3:50 p.m. | 7-8: | 3:55 p.m. | 6 hrs. & 45 min |
| | | 9-12: | 9:20 a.m. | 9-12: | 9:30 a.m. | 9-12: | 4:20 p.m. | 9-12: | 4:25 p.m. | 6 hrs. & 55 min |

➤ To implement Scenario #4 an additional 11 buses, including drivers will be needed at a cost of \$150,000 per bus.

Total Cost: \$1,650,000.00



Scenario #1 Current School Day Schedule

| Schools | 1st Pick-Up | Arrival AM | Start | Arrival PM | End | Time |
|-------------|-------------|------------|-----------|------------|-----------|--------------------|
| PK-4 | 7:47 a.m. | 8:15 a.m. | 8:30 a.m. | 3:05 p.m. | 3:00 p.m. | 6 hrs. & 30 min |
| 5-8 | 7:00 a.m. | 7:30 a.m. | 7:40 a.m. | 2:30 p.m. | 2:30 p.m. | 6 hrs. & 40 min |
| 9-12 | 8:20 a.m. | 8:50 a.m. | 9:00 a.m. | 3:45 p.m. | 3:45 p.m. | 6 hrs. & 45 min |



Scenario #2 Proposed School Day Schedule

| Schools | 1st Pick-Up | Arrival AM | Start | Arrival PM | End | Time |
|-------------|-------------|------------|-----------|------------|-----------|-----------------|
| PK-4 | 7:25 a.m. | 7:45 a.m. | 8:00 a.m. | 2:25 p.m. | 2:30 p.m. | 6 hrs. & 30 min |
| 5-8 | 7:50 a.m. | 8:15 a.m. | 8:30 a.m. | 3:10 p.m. | 3:15 p.m. | 6 hrs. & 45 min |
| 9-12 | 8:25 a.m. | 8:55 a.m. | 9:05 a.m. | 3:45 p.m. | 3:50 p.m. | 6 hrs. & 45 min |



Scenario #3 Proposed School Day Schedule

| Schools | 1st Pick-Up | Arrival AM | | Start | | Arrival PM | | End | | Time |
|---------|-------------|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------------|
| PK-6 | 7:10 a.m. | PK-4: | 7:45 a.m. | PK-4: | 8:00 a.m. | PK-4: | 2:25 p.m. | PK-4: | 2:30 p.m. | 6 hrs. & 30 min |
| | | 5-6: | 8:10 a.m. | 5-6: | 8:25 a.m. | 5-6: | 2:55 p.m. | 5-6: | 3:00 p.m. | 6 hrs. & 35 min |
| 7-8 | 8:30 a.m. | 8:50 a.m. | | 9:00 a.m. | | 3:35 p.m. | | 3:40 p.m. | | 6 hrs. & 40 min |
| 9-12 | 9:10 a.m. | 9:35 a.m. | | 9:45 a.m. | | 4:20 p.m. | | 4:25 p.m. | | 6 hrs. & 40 min |

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|---------|-------------|------------|-----------|-------|-----------|------------|-----------|-------|-----------|-------|-----------------|
| PK-6 | 7:10 a.m. | PK-4: | 7:45 a.m. | PK-4: | 8:00 a.m. | PK-4: | 2:25 p.m. | PK-4: | 2:30 p.m. | PK-4: | 6 hrs. & 30 min |
| | | 5-6: | 8:10 a.m. | 5-6: | 8:25 a.m. | 5-6: | 3:05 p.m. | 5-6: | 3:10 p.m. | 5-6: | 6 hrs. & 45 min |
| 7-12 | 8:30 a.m. | 7-8: | 9:00 a.m. | 7-8: | 9:10 a.m. | 7-8: | 3:50 p.m. | 7-8: | 3:55 p.m. | 7-8: | 6 hrs. & 45 min |
| | | 9-12: | 9:20 a.m. | 9-12: | 9:30 a.m. | 9-12: | 4:20 p.m. | 9-12: | 4:25 p.m. | 9-12: | 6 hrs. 55 min |

➤ To implement Scenario #4 an additional 11 buses, including drivers will be needed at a cost of \$150,000 per bus.

Total Cost: \$1,650,000.00