

	A	B	C	D	E	F	G	H
1	Midland High School Athletics							
2	Financial Worksheet 2010-2017							
3								
4	2010-2014 Midland High School Athletic Department appropriation:	\$121,000						
5	2014-2015 Midland High School Athletic Department appropriation:	\$114,950						
6	2015-2016 Midland High School Athletic Department appropriation:	\$114,000						
7	2016-2017 Midland High School Athletic Department appropriation:	\$120,000						
8	2017-2018 Midland High School Athletic Department appropriation:	\$125,000						
9		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
10	Revenues Deposited into MPS general fund							
11	Regular Season Gate receipts from MHS events	\$ 113,045	\$114,621	\$ 109,852	\$ 113,010	\$ 90,728	\$ 90,873	
12	Revenue from MHSAA Tournaments hosted by MHS	\$ 25,007	\$63,127	\$ 64,607	\$ 7,189	\$ 12,304	\$ 4,890	
13	Activity Fees from Midland High School Athletes	\$ 100,800	\$107,925	\$ 105,975	\$ 104,250	\$ 107,780	\$ 100,200	
14		\$ 238,852	\$285,673	\$ 280,434	\$ 224,449	\$ 210,812	\$ 195,963	
15	Revenues Deposited into MHS Athletic Department Budget							
16	Gifts to Midland High School Athletics							
17	(MHSABC donations, private donors, etc)	\$ 21,045	\$ 47,597	\$ 52,523	\$ 35,647	\$ 45,060	\$ 82,255	
18								
19	Expenses incurred by MPS general fund							
20	MHS Coach Salaries paid	\$ 263,201	\$ 245,222	\$ 252,110	\$ 245,016	\$ 237,065	\$ 237,899	* ^
21	MHS Coach tax and benefits paid	\$ 84,418	\$ 84,518	\$ 95,108	\$ 107,708	\$ 113,344	\$ 102,717	* #
22	MHSAA tournament costs for MHS teams/individuals	\$ 29,217	\$ 61,298	\$ 66,416	\$ 15,239	\$ 20,491	\$ 12,953	
23		\$ 376,836	\$ 391,038	\$ 413,634	\$ 367,963	\$ 370,900	\$ 353,569	
24								
25	Expenses paid by Midland High School athletics							
26	Transportation, Facility Rental, Entry Fees, Officials, Event Workers	\$ 113,806	\$ 112,867	\$ 120,617	\$ 111,048	\$ 115,724	\$ 129,334	
27	Equipment, Supplies, Uniforms (this includes gift spending)	\$ 29,633	\$ 38,484	\$ 70,350	\$ 39,567	\$ 44,004	\$ 46,679	
28		\$ 143,439	\$ 151,351	\$ 190,967	\$ 150,615	\$ 159,728	\$ 176,013	
29								
30	Approximate Total Revenue and Gifts	\$ 259,897	\$ 333,270	\$ 332,957	\$ 260,096	\$ 255,872	\$ 278,218	
31	Approximate Total Expenses	\$ 520,275	\$ 542,389	\$ 604,601	\$ 518,578	\$ 530,628	\$ 529,582	
32	Deficit	\$ (260,378)	\$ (209,119)	\$ (271,644)	\$ (258,482)	\$ (274,756)	\$ (251,364)	
33								
34	1. The numbers from HH Dow are similar, resulting in a total							
35	deficit incurred by MPS athletics of \$593,791 in 2016-2017.							
36	MPS makes a transfer of an equal amount from the general fund to athletics.							*These figures are halved from total MPS numbers that are not available on an individual high school basis.
37								^Midland High has 56 paid coaches. The highest salary is \$6251 and the lowest is \$956 for an average of \$4233.
38	2. MPS had a total budget of 76,210,796 in 2016-2017.							
39	Athletic costs comprise .78% of the total MPS budget.							#This figure includes payroll taxes (FICA, medicare, Medicaid), and mandatory state retirement contributions.
40								
41	3. Grounds, maintenance, utility, & facility costs are not							
42	included in any of these figures.							