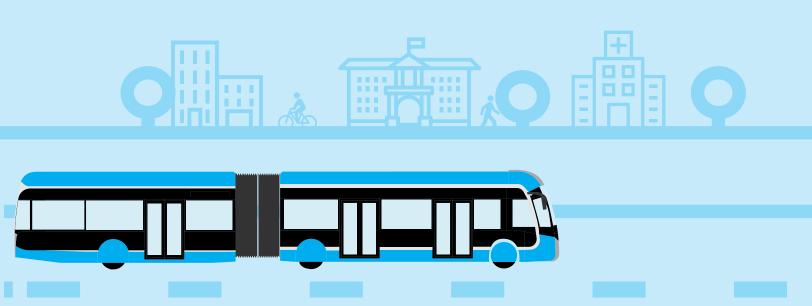
Central City Line Spokane, Washington

Eastern Washington's First Bus Rapid Transit Line





Committed Together

Spokane area stakeholders first identified the need for the Central City Line in 1999 when a transit circulator was included in a comprehensive plan for Downtown Spokane. Community leaders envisioned it would improve the downtown experience by providing more transportation options without more cars - serving commuters, students and countless visitors to the central city area.

A decade later, the project was reaffirmed in the 2009 Downtown Plan Update, Fast Forward Spokane. Later that year, Spokane Transit began planning for the project in partnership with the City of Spokane. Key for STA was ensuring public input, community ownership and transportation need drove the plan outcome.

In 2016, voters approved the 10-year plan, STA Moving Forward, for more and better transit, including funding the expansion of the transit system. Operating funding for the Central City Line is included in the approved measure.



STA and its many partners have worked collaboratively to bring the Central City Line to the current stage of project development, and they stand committed to see it through to its inaugural trip in 2021.

























The Vision

The Central City Line (CCL) will be a new six-mile bus rapid transit (BRT) route between Browne's Addition and Spokane Community College, connecting through Downtown Spokane and the University District, including Gonzaga University. Stations for the CCL will feature near-level platforms

to facilitate all-door boarding, off-board ticketing and distinct branding. Select transit signal priority and other roadwork changes will improve service, speed and reliability. The project aims to combine frequency and efficiency with a modern streetcarlike experience.

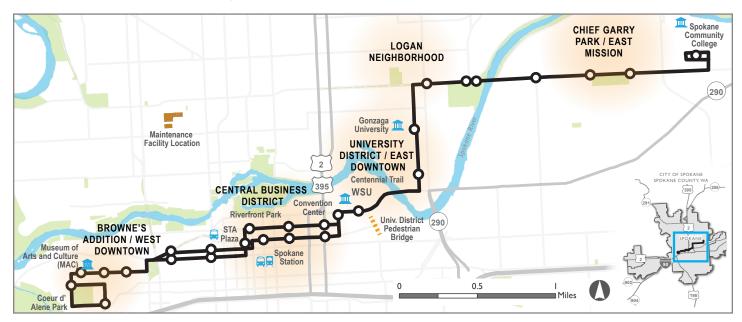
The Vehicle

The vehicle for the CCL will be a modern, zero emissions battery electric bus. Spokane Transit is exploring ways to ensure delivery of a 60-foot articulated electric vehicle. Options include purchasing through State of Washington contracts or entering into a transit vehicle purchasing consortium.



The Alignment

An interactive map of the CCL alignment is available at SpokaneTransit.com/CCLMap.



The Benefits

The CCL is projected to carry 1 million passengers annually and have an estimated \$175 million economic impact. In addition, the CCL will provide other benefits such as significant streetscape and road improvements, distinctly branded stations and innovative electric charging infrastructure.

Combined, these elements provide a sense of permanence that indicate a long-term commitment to mobility and economic development along the corridor. Additionally, the vehicle's zero emissions propulsion system will provide an ongoing environmental benefit of clean air and quiet buses.

Central City Line Station Design



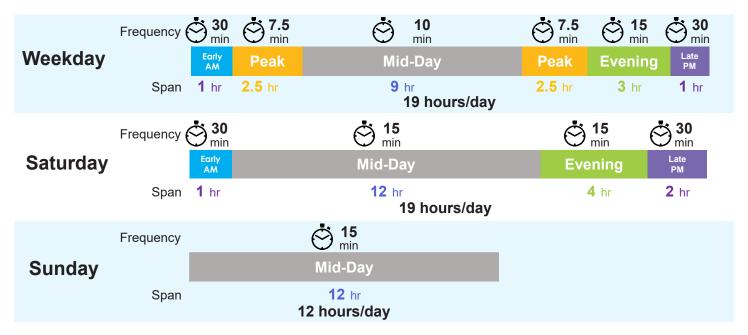
- 1. Shelter
- 2. Side Windscreen
- 3. Back Windscreen
- 4. HPT Marker
- 5. Pedestrian Light

- 6. LCD Display or Static Map
- 7. Next Bus Display(s)
- 8. Fare Validator
- 9. Off-board Fare Collection
- 10. Camera

- 11. Way-finding Signage
- 12. Smart Waste Bin
- 13. Smart Recycling Bin
- 14. Seating
- 15. Leaning Rail
- 16. Railing
- 17. Flag
- 18. Bike Racks

Weekly Service Plan

Frequent service seven days a week



Capital Funding for the Central City Line

Estimated Total Capital Cost - \$72M



CMAQ - \$1.37M

Federal funding for preliminary design and engineering.

Regional Mobility Grant - \$2.2M

Washington State funding for preliminary design.

Connecting Washington - \$15M

\$15 million in state funding from the multi-year transportation package, *Connecting Washington*.

FTA Small Starts Grant Request - \$53.43M

Spokane Transit and its community stakeholders have developed a Small Starts grant request for 74%, or \$53.43 million.

STA Moving Forward Implementation

2019-2026 Capital Funding Program - \$139M

The Central City Line is one key element of STA's 10-year plan, STA Moving Forward. The voter-approved funding supports all operating costs of the Central City Line and leverages state and federal grants to build transit infrastructure throughout the region. While the anticipated Small Starts funding is a majority of the capital funds needed for the Central City Line, it represents less than 40% of the overall capital funding of STA Moving Forward. This strategy

allows STA to focus its requests of federal capital funds to key projects that have region-wide benefits, such as the Central City Line.

The chart above shows the capital funding for the Central City Line. The chart below shows the anticipated capital expenditures from 2019 through 2026 that are programmed for projects included in the 10-year plan.





Washington State Grants - 22%

Other Federal 5339/CMAQ/STBG - 3%

FTA Small Starts Grant Request - 38%

Planning & Project Development Milestones

July 2011

Spokane Transit Authority and City of Spokane selected a locally preferred alternative (LPA) (amended July 2014, April 2016)

April 2013

Locally preferred alternative adopted into the fiscally constrained metropolitan transportation plan - SRTC Horizon 2040

May 2013

\$2.2M Regional Mobility Grant secured

August 2013

\$1.375M CMAQ Grant secured

December 2014

ECONorthwest projected an increase of surrounding land and improvement value by \$175M

June 2015

- · CCL entered project development
- \$15M in Connecting Washington funds secured

November 2016

Voters approved sales tax increase which includes CCL operating funds

April 2017

Evaluation criteria, financial plan and cost estimates developed and submitted using Small Starts templates

October 2017

Received project rating required to qualify for FTA Small Starts Grant

February 2019

- NEPA environmental review process expected to be completed
- Expected 60% design completion
- Begin PMOC coordination
- Expected to begin readiness review

May 2019

 All Major Third Party Agreements Expected
 Goal to receive a single year grant agreement or Small Starts Grant Agreement

June 2019

- Final Documents/FTA Approval of Project Management Plan and Sub-plans Expected
- Risk Assessment Complete

July 2019

Right of way acquisitions complete

August 2019

- Final plans, specifications and cost estimate completed
- · Project Out To Bid

November 2019

October 2019

Final permits/approvals received

eived

Contract award for construction

STA Moving Forward

More Options. More Often. Better Transit.

In 2016, voters throughout the Spokane area approved Proposition 1 to fund the 10-year plan, *STA Moving Forward*, to maintain, improve and expand public transit in the region. Approved in every jurisdiction, this measure marks the first significant service expansion since the agency's inception in 1981.

The plan contains more than 25 projects that will expand transit to reach new areas, provide more

trips along major corridors, improve customer amenities, and reduce overall travel times.

The first programmed service improvements were launched in May and September of 2017 with more scheduled through 2025. The approximate \$4.1 million (2017) annual operating cost for the Central City Line is secured and is funded beginning late 2021.

✓ Completed Project Project In Progress Project Not Started

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2017				
	✓	Extend Saturday night service past 11 pm		
	✓	Provide better weekend service on Wellesley Avenue		
	✓	Add weekday service on Indiana Avenue		
	✓	Add additional weekend trips to Airway Heights (Phase 1)		
	✓	Provide new Sunday service on North Nevada		
	✓	Improve reliability on Division and Sprague		
	0	Sidewalks and shelters along North Division (Phase 1)		
	✓	Add more mid-day weekday trips along I-90		
2018				
	✓	Add nights and weekend service on Indiana Avenue		
	✓	Add new night and weekend service to Indian Trail		
	0	Construct Boone NW Garage		
	✓	Construct West Plains Transit Center (Phase 1)		
2019				
	0	Construct Moran Station Park & Ride		
	0	Implement Bus Rapid Transit service from 5 Mile to Moran Station		
	0	Implement new commuter express service from Moran Station Park & Ride		
	0	Construct Upriver Transit Center at Spokane Community College		

Completed Project Mirrogress Project Not Started				
2020				
	0	Construct West Plains Transit Center (Phase 2)		
	0	Add direct service between Airway Heights and Medical Lake		
	0	Impro ve West Plains Rural Highway Stops		
2021				
	0	Implement Cheney Bus Rapid Transit service		
		Add weekday trips and buses to Airway Heights (Phase 2)		
	~	Add larger buses to North Division routes (Phase 2)		
	0	Central City Line (CCL) opens		
		Improve routes and frequency to Hillyard		
		Add direct service between Logan and Lincoln Heights		
	~	Add and improve service in West Central Spokane		
2022				
		Relocate and expand the Mirabeau Transit Center		
2023				
		Relocate and expand the Liberty Lake Park & Ride		
	0	Provide improved amenities on East Sprague Avenue		
	0	Add direct, non-stop peak service to Liberty Lake		
2024				
		More nights and weekend service along I-90		
2025				
		Create an extension of Bus Rapid Transit service to Post Falls (ID) and Coeur d'Alene (ID) on a pilot basis		

Spokane Transit Project Leadership

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SpokaneTransit.com/CCL

Spokane Transit assures nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act. For more information, visit www.spokanetransit.com. All phone numbers are accessible for people who are deaf or hard of hearing through Relay 711. Upon request, alternative formats of this document will be produced for people who are disabled. Call (509) 325-6094 or email ombudsman@spokanetransit.com.

If information is needed in another language, contact (509) 325-6094. Si necesita información en otro idioma, comuníquese al (509) 325-6094. Для получения информации на другом языке звоните по тел. (509) 325-6094. Nếu quý vị cần thông tin bằng một ngôn ngữ khác, xin vui lòng gọi số (509) 325-6094.