

2018 YEAR END
Report

Souls
CHURCH



FINANCIAL
Report

3%

**LOCAL, NATIONAL,
GLOBAL MISSIONS**

THIS SPENDING SUPPORTS LOCAL MISSIONS BY HELPING FAMILIES IN OUR CHURCH AND IN OUR COMMUNITY, HELPS NATIONAL MISSIONS THROUGH OUR HNI MEMBERSHIP AND ARC CHURCH PLANTING AND GLOBAL MISSIONS FOR MONTERREY, MX AND OUR MONTHLY SUPPORT OF COMPASSION INTERNATIONAL.

33%

MINISTRY EXPENSES

THIS SPENDING HELPS OUR CHURCH REACH PEOPLE, BOTH MEMBERS AND GUESTS, BY RESOURCING OUR CHURCH VISION AND MINISTRY EFFORTS. IT INCLUDES GENERAL MINISTRY, KIDS MINISTRY, SALARIES AND CONFERENCES/RETREATS.

47%

OPERATIONS EXPENSES

THIS SPENDING HELPS SUPPORT THE NEEDED DAY TO DAY OPERATIONS TO FACILITATE MINISTRY. IT INCLUDES INSURANCE, FACILITY MAINTENANCE, UTILITIES, AND SNOWPLOWING AND GROUNDS CARE.

11%

CAPITAL EXPENSES

THIS SPENDING ALLOWS US TO MAKE INVESTMENTS AND CONDUCT PROJECTS THAT CREATE A BETTER EXPERIENCE FOR PEOPLE THROUGH THIS MINISTRY ALLOWING THEM TO ENCOUNTER GOD'S PRESENCE.

6%

FUTURE INVESTMENT

THIS CATEGORY ALLOWS US TO PREPARE FINANCIALLY FOR FUTURE EXPANSION, FACILITY RENOVATION AND MINISTRY INVESTMENTS.

GENERAL
Report

330

COMMITMENTS TO CHRIST

**WE ARE EXCITED TO SAY WE HAVE SEEN OVER 300
PEOPLE SAY YES TO JESUS DURING OUR WEEKEND
SERVICES SINCE OPENING OUR DOORS IN 2014.**

5,200

WEEKEND ATTENDANCE

IN 2018, OVER 5,000 PEOPLE ATTENDED THE WEEKEND SERVICES TO ENCOUNTER GOD, FIND COMMUNITY AND GROW.

76

ARC CHURCHES PLANTED

**THROUGH OUR PARTNERSHIP WITH THE ATC AND YOUR
GENEROSITY, WE WERE ABLE TO HELP PLANT
76 NEW CHURCHES IN 2018.**

270

ATTENDED LIFE GROUPS

LIFE GROUPS ARE A GREAT WAY TO FIND COMMUNITY, WALK OUT YOUR FAITH AND BECOME STRONGER IN CHRIST. THIS PAST YEAR 270 PEOPLE FOUND A LIFE GROUP TO GROW IN.

**THANK YOU FOR YOUR
FAITHFULNESS AND
GENEROSITY THIS YEAR.**

Souls
CHURCH