Adopted Budget for PITTSBURG ISD
Date Adopted by Board: August 25, 2014

Revenue:		
5700	Local and Intermediate Sources	$8,404,852
5800	State Program Revenues	$13,674,646
	Total Revenues	$22,079,498

Expenditures:		
11	Instruction	$11,497,028
12	Instructional Resources, Media	$378,396
13	Curriculum Development & Staff	$101,022
21	Instructional Leadership	$164,669
23	School Leadership	$1,593,781
31	Guidance & Counseling, Evaluation	$289,730
32	Social Work Services	$24,754
33	Health Services	$147,216
34	Student Transportation	$804,009
35	Food Services	$1,299,192
36	Co-curricular/ Extra-curricular	$954,019
41	General Administration	$729,012
51	Plant Maintenance & Operations	$2,354,030
52	Security and Monitoring	$309,290
53	Data Processing	$123,802
61	Community Service	$0
71	Debt Service	$1,119,548
81	Facilities Acquisition and	$0
91	Contracted Instructional Services	$0
92	Incremental Cost Associated with	$0
93	Payments to Fiscal Agents for Shared	$0
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined	$190,000
	Total Adopted Expenditure Budget	$22,079,498.00
	Difference in Revenue/Expenditures	$0.00