Proposed Budget Expenditures and Tax Levy
for Fiscal Year Beginning July 1, 2014
to and Including June 30, 2015

The Board of Directors of Woodlawn School District of Cleveland County, Arkansas in compliance with the requirements of A.C.A. 6-13-622 and Amendment 74 of the Constitution of the Sate of Arkansas, has prepared, approved, and does hereby make public a proposed budget of expenditures for the district in 2013-14 together with a supporting tax rate as follows:

1. Salary Fund Expenditures	$2,095,000.00
2. Instructional Expense	$ 850,000.00
3. Maintenance & Operations Expenses	$ 485,000.00
4. Pupil Transportation Expenses	$ 299,000.00
5. Other Operating Expenses	$ 555,000.00
6. Non-bonded Debt payments	$ 10,000.00
7. Bonded Debt payment	$ 220,000.00
8. Building Fund Expenditures	$ 50,000.00
9. Dedicated Maintenance & Operations	$ 0.00

37.0 Mills School Tax

This represents no change from the previous year. The total tax levy proposed above includes 25 mills for the maintenance and operation of schools and 12 mills for debt service previously voted as a continuing debt service tax pledged for the retirement of existing bonded indebtedness. The district may use surplus revenues produced each year by debt service millage for other purposes.

Given this 20th day of June, 2013

Woodlawn School District
Cleveland County, Arkansas

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Ray Gavin, President of Board

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Larry Reynolds, Secretary of Board