

**SUMMARY OF EXPENDITURES**

		2017-2018	2018-2019	2019-2020
	Code 99 Line	Actual Expenditures (1)	Actual Expenditures (2)	Budgeted Expenditures (3)
General	06	0	0	0
Federal Funds	07	0	0	0
Preschool-Aged At-Risk	11	0	0	0
At Risk (K-12)	13	0	0	0
Capital Outlay	16	86,954	217,917	146,630
Extraordinary School Program	22	0	0	0
Food Service	24	0	0	0
Professional Development	26	61,422	63,671	89,441
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	33,714,108	35,300,848	43,416,824
Career and Postsecondary Education	34	0	0	0
Gifts and Grants	35	0	0	3,308
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>33,862,484</b>	<b>35,582,436</b>	<b>43,656,203</b>
Less: Transfers	105	0	0	0
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>33,862,484</b>	<b>35,582,436</b>	<b>43,656,203</b>