

GENERAL FUND APPROPRIATIONS 2016-2017

FUNCTION	AMOUNT	DESCRIPTION
1000	2,701,818.74	Instruction
2120	60,000	Guidance Services
2132	1,000	Medical Services
2135	20,000	Physical/Occupational
2140	10,000	Psychological Service
2152	50,000	Speech Services
2199	25,000	Other Support
2212	2,000	Instruction & Curriculum Development
2213	6,500	Instructional Staff Travel
2220	50,000	Library
2240	2,000	Student Assessment
2312	1,500	Minute Clerk
2313	10,000	Board Treasurer
2314	12,000	Election Services
2316	500	Staff Relations & Negotiations Service
2317	4,000	Legal Services
2318	5,000	Audit Services
2319	7,000	Other Board Services
2321	135,000	Office of the Superintendent
2330	9,000	General & Administrative Services
2410	255,000	Office of the Principal
2490	500	Other Support
2511	35,000	Business Office
2518	25,000	Tax Assessment
2520	12,000	Purchasing
2530	1,000	Printing Services
2543	2,000	Development Services
2560	5,000	Information Services
2573	500	In-service Training
2574	1,750	Health Services
2620	290,000	Operation of Bldgs.
2630	10,000	Care of Grounds
2640	20,000	Care of Equipment
2650	10,000	Vehicle Operations Fleet Ins
2670	500	Safety
2720	125,000	Vehicle Op Buses
2740	50,000	Vehicle Services
3120	110,000	Food Preparation Services
3140	75,000	Other CN Direct Services
3150	110,000	Food Services
3155	20,000	Adult Food & Milk Purchases
3160	1,000	Nonreimbursable Services
3190	1,200	Other CN Services
TOTAL	4,273,268.74	

## BUILDING FUND APPROPRIATIONS 2016-2017

FUNCTION	AMOUNT	DESCRIPTION
2620	140,652.08	Operation of Building
2630	25,000	Care & Upkeep of Grounds
3140	10,000	Child Nutrition Operations
4300	20,000	Land Improvement Service
4600	50,000	Building Construction Service
4700	30,000	Building Improvement Service
Total	275,652.08	