

**Paducah ISD
2017-18 Approved Budget**

Maintenance & Operations

Description	199 General Fund	240 Food Service Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	1,527,894	10,200	1,538,094
5800 State Revenues	1,127,855	1,000	1,128,855
5900 Federal Revenues	-	74,924	74,924
Total Revenues	2,655,749	86,124	2,741,873
11 Instruction	1,349,189		1,349,189
12 Instructional Resources & Media Services	2,940		2,940
13 Curriculum/Instructional Staff Development	17,050		17,050
21 Instructional Leadership	500		500
23 School Leadership	105,966		105,966
31 Guidance, Counseling & Evaluation Services	66,749		66,749
33 Health Services	12,070		12,070
34 Student (Pupil) Transportation	77,734		77,734
35 Food Services	2,346	117,186	119,532
36 Extracurricular Activities	166,695		166,695
41 General Administration	324,004		324,004
51 Facilities Maintenance & Operations	292,994		292,994
52 Security & Monitoring Services			-
53 Data Processing Services	58,977		58,977
61 Community Services			-
71 Debt Service			-
81 Facilities Acquisition & Construction			-
Contracted Instructional Services Between			
91 Public Schools	7,160		7,160
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)	98,549		98,549
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)			-
99 Other Intergovernmental Charges	35,000		35,000
Total Expenditures	2,617,923	117,186	2,735,109
79XX Other Resources		31,062	31,062
	31,062		
89XX Other Uses			-
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	37,826	-	37,826