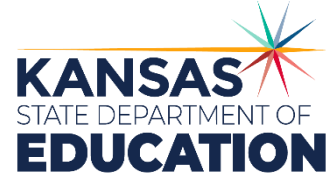


Financial Accountability Report

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Full Time Equivalency (FTE) Enrollment*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	1,786.0	1,801.6	1,776.0
Virtual FTE Enrollment	0.0	0.0	49.0
Total FTE Enrollment	1,786.0	1,801.6	1,825.0

*Includes the 2/20 count.

General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$15,101,400	\$15,506,351	\$16,334,535
Total Expenditures per Pupil	\$8,455	\$8,607	\$8,950
Local Revenue	\$2,366,806	\$2,379,214	\$2,206,853
State Revenue	\$12,734,594	\$13,127,137	\$14,127,682
Federal Revenue	\$0	\$0	\$0

Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$1,435,153	\$1,739,287	\$2,520,000
Total Expenditures per Pupil	\$804	\$965	\$1,381
Local Revenue	\$1,085,327	\$1,378,012	\$2,163,965
State Revenue	\$349,826	\$361,275	\$356,035
Federal Revenue	\$0	\$0	\$0

*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$2,725,570	\$3,587,432	\$2,422,466
Total Expenditures per Pupil	\$1,526	\$1,991	\$1,327
Local Revenue	\$1,838,480	\$2,840,218	\$1,984,066
State Revenue	\$887,090	\$747,214	\$438,400
Federal Revenue	\$0	\$0	\$0

All Other Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$2,728,872	\$2,903,627	\$4,885,028
Total Expenditures per Pupil	\$1,528	\$1,612	\$2,677
Local Revenue	\$1,288,544	\$662,605	\$1,655,007
State Revenue	\$1,037,977	\$1,622,777	\$1,848,164
Federal Revenue	\$402,351	\$618,245	\$1,381,857

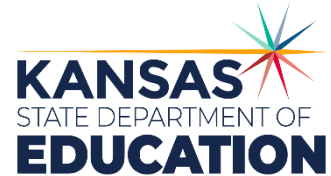
Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$21,990,995	\$23,736,697	\$26,162,029
Total Expenditures per Pupil	\$12,313	\$13,175	\$14,335
Local Revenue	\$6,579,157	\$7,260,049	\$8,009,891
State Revenue	\$15,009,487	\$15,858,403	\$16,770,281
Federal Revenue	\$402,351	\$618,245	\$1,381,857

*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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State Aid

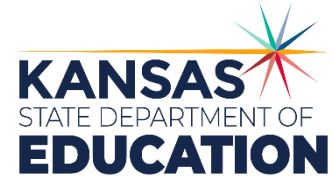
	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$7,709,415	\$8,127,196	\$8,231,510
High Enrollment State Aid	\$270,309	\$284,791	\$291,045
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$608,923	\$609,063	\$609,048
K-12 At-Risk State Aid	\$318,623	\$352,218	\$411,210
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$0	\$79,958
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$214,498	\$339,354	\$321,658
Special Education State Aid	\$1,838,308	\$1,736,988	\$2,112,400
Bilingual State Aid	\$833	\$1,774	\$914
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$241,700

Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$460,000	\$500,000	\$560,000
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$114,225
Bilingual Education - 14	\$2,000	\$1,774	\$6,650
Career & Postsecondary Education (CTE) - 34	\$284,589	\$337,269	\$380,000
Special Education - 30	\$2,949,137	\$2,927,160	\$3,063,689
Virtual Education - 15	\$0	\$0	\$112,762
KPERS Special Retirement Contribution - 51	\$993,129	\$1,544,474	\$1,749,889

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Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$385	\$773	\$1,650
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$112,093	\$119,107	\$193,000

Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$9,888	\$2,036	\$2,015
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$85,438	

Financial Accountability Report

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General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$15,845,000	\$39,855,000	\$39,325,000

Demographic Headcount¹

	2018-19	2019-20	2020-21 Budgeted
Headcount	1,797	1,813	1,856
Males	954	934	939
Females	843	879	917
Whites	1,670	1,670	1,702
African-Americans	8	5	7
Hispanics	81	90	95
American Indian or Alaska Natives	5	5	6
Asians	4	1	2
Multi-Ethnic	29	42	44
Free & Reduced Priced Meals	246	269	291
Students with Disabilities	268	285	287
English Language Learners	0	2	1
Migrant*	0	0	N/A

¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.