

**Adopted Budget for  
Date Adopted by Board:**

**HUDSON ISD  
August 29, 2013**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$5,601,070
5800	State Program Revenues	\$16,332,952
5900	Local Budget with Federal Funding (Food Service/SHARS)	\$1,147,621
	<b>Total Revenues</b>	<b>\$23,081,643</b>

<b>Expenditures:</b>		
11	Instruction	\$12,993,345
12	Instructional Resources, Media Services	\$327,983
13	Curriculum Development & Staff Development	\$245,846
21	Instructional Leadership	\$101,003
23	School Leadership	\$1,083,227
31	Guidance & Counseling, Evaluation	\$553,581
32	Social Work Services	\$4,400
33	Health Services	\$153,702
34	Student Transportation	\$1,041,082
35	Food Services	\$1,669,621
36	Co-curricular/ Extra-curricular Activities	\$694,803
41	General Administration	\$936,252
51	Plant Maintenance & Operations	\$2,572,689
52	Security and Monitoring	\$258,379
53	Data Processing	\$83,580
61	Community Service	\$0
71	Debt Service	\$127,000
81	Facilities Acquisition and Construction	\$129,900
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$25,250
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$80,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$23,081,643</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>