

New Money		
LOB		\$0.00
New Money student		\$0.00
Vocational		\$12,000.00
Special Education		\$0.00
Total		\$12,000.00

Retirement Benefit	
Savings of	\$7,838

New Costs to district	
Health Insurance	\$5,300.00
Virtual reduction	\$0.00
sub pay	\$3,000.00
Website	\$2,300.00
Phone	\$7,000.00
Electricity	\$25,000.00
Insurance cost	\$3,000.00
Internet speed	\$6,175.00
Special education	\$0.00
Total	\$51,775.00

Gain revenue	
Pay for K	
Trans less 2.5 miles	
Pay to Participate	
Fee increase \$5	\$3,500
Total	\$3,500

Items to cut		
Central Office		\$165
Scholastic readers		\$1,781
WES supplies 10%		\$2,250
WMS Supplies 10%		\$1,622
Non school electrical appliances		\$3,000
WHS supplies 10%		\$3,582
Activities supplies		\$4,000
Maintenance		\$9,500
Reduction in part time staff		\$18,500
postage		\$500
Field Trips		\$2,000
Total		\$46,900

Overall Savings
\$18,463.00