

11	Instructional	\$ 4,571,875	57.8%
12	Library/Media Svces	\$ 140,285	1.8%
13	Staff Development	\$ 7,750	0.1%
23	Campus Administration	\$ 421,469	5.3%
31	Counseling	\$ 201,137	2.5%
33	Nursing	\$ 60,108	0.8%
34	Transportation	\$ 146,000	1.8%
36	Co/Ex Curricular	\$ 545,018	6.9%
41	District Admin	\$ 483,491	6.1%
51	Maint/Operations	\$ 1,010,447	12.8%
52	Security	\$ 13,000	0.2%
53	Data Processing	\$ 80,440	1.0%
93	EPEC	\$ 214,000	2.7%
95	JJAEP	\$ 20,000	0.3%
	Operating Expense	\$ 7,915,020	

Current 2012.13 Budget-Expenses Only

