

11	Instructional	\$ 4,665,000	58.6%
12	Library/Media Svces	\$ 144,700	1.8%
13	Staff Development	\$ 5,000	0.1%
23	Campus Administration	\$ 430,000	5.4%
31	Counseling	\$ 202,000	2.5%
33	Nursing	\$ 59,800	0.8%
34	Transportation	\$ 170,500	2.1%
36	Co/Ex Curricular	\$ 533,000	6.7%
41	District Admin	\$ 425,100	5.3%
51	Maint/Operations	\$ 997,000	12.5%
52	Security	\$ 15,000	0.2%
53	Data Processing	\$ 80,440	1.0%
93	EPEC	\$ 214,000	2.7%
95	JJAEP	\$ 25,000	0.3%

\$ 7,966,540

**Current 2011.12 Budget-  
Expenses Only**

