

TEACHER SALARY AND BENEFIT EXPENSES THRU 06/30/14

Harmony Grove School District

Fiscal Year: 14 AND Fund (1): 1, 2, 6 AND Account Code: 61110 , 61510 , 61610 , 61810 , 62110 , 62210 , 62260 , 62310 , 62510.. AND Function: 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1110, 1120, 1121, 1122, 1123, 1124, 1125, 1126...

7 YTD Expense: Greater than or equal to 0.01

†† Fund: Ascending order; Account Code: Ascending order; Function: Ascending order

			CERT SALARY		CERT DENT INS		CERT MEDICARE		CERT SOC SEC		CERT HEALTH BENEFITS		CERT UNUSED SICK		CERT YCH RET-CONT		WORKSHOP CERT		Summary		
			Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	
1000	1110	KINDERGARTEN	184,000.00	174,632.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,000.00	174,632.57	
		1110	184,000.00	174,632.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,000.00	174,632.57	
	1120	ELEMENTARY	1,003,009.00	1,002,655.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,886.50	0.00	0.00	0.00	1,003,009.00	1,008,542.35	
		1120	1,003,009.00	1,002,655.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,886.50	0.00	0.00	0.00	1,003,009.00	1,008,542.35	
	1150	ATHLETICS	143,986.80	142,087.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,986.80	142,087.40
		1150	143,986.80	142,087.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,986.80	142,087.40
	1160	STUDENT ACTIVITIES	11,800.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,800.00	7,200.00
		1160	11,800.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,800.00	7,200.00
	1190	OTHER REGULAR	0.00	4,557.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557.06
		1190	0.00	4,557.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557.06
	1330	BUSINESS/ OFFICE OCCUPATIO	81,700.00	81,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,700.00	81,900.00
		1330	81,700.00	81,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,700.00	81,900.00
	1511	BEFORE/AFTER SCHOOL PROGR	0.00	3,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00
		1511	0.00	3,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00
	1910	GIFTED AND TALENTED	20,890.00	21,401.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,890.00	21,401.70
		1910	20,890.00	21,401.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,890.00	21,401.70
	1916	BAND	49,527.31	49,638.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,527.31	49,638.42
		1916	49,527.31	49,638.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,527.31	49,638.42
	1917	CHOIR	14,710.00	14,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,710.00	14,710.00
		1917	14,710.00	14,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,710.00	14,710.00
	1950	ALTERN ED	3,950.00	3,960.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.00	3,960.01
		1950	3,950.00	3,960.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.00	3,960.01
	2170	PARENT INVOLVEMENT	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
		2170	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	2216	ATHLETIC DIRECTOR	29,761.11	29,812.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,761.11	29,812.84
		2216	29,761.11	29,812.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,761.11	29,812.84
	2220	EDUCATIONAL MEDIA SERVICE	131,850.00	104,514.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,850.00	104,514.32
		2220	131,850.00	104,514.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,850.00	104,514.32
	2291	GT COOR	14,275.14	14,293.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,275.14	14,293.60
		2291	14,275.14	14,293.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,275.14	14,293.60
	1140	HIGH SCHOOL	1,142,818.47	1,087,709.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,511.50	0.00	0.00	0.00	0.00	1,142,818.47	1,106,721.46
		1140	1,142,818.47	1,087,709.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,511.50	0.00	0.00	0.00	0.00	1,142,818.47	1,106,721.46
	1220	RESOURCE ROOM	126,200.00	126,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,921.50	0.00	0.00	0.00	0.00	126,200.00	128,360.50
		1220	126,200.00	126,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,921.50	0.00	0.00	0.00	0.00	126,200.00	128,360.50
	1310	VOCATIONAL AGRICULTURE	102,697.47	102,764.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,947.50	0.00	0.00	0.00	0.00	102,697.47	108,711.63
		1310	102,697.47	102,764.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,947.50	0.00	0.00	0.00	0.00	102,697.47	108,711.63
	2120	GUIDANCE SERVICES	145,998.54	150,237.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	0.00	0.00	0.00	0.00	145,998.54	150,725.47
		2120	145,998.54	150,237.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	0.00	0.00	0.00	0.00	145,998.54	150,725.47
	2292	SPECIAL EDUC DIRECTOR	72,242.36	66,354.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	0.00	72,242.36	66,720.57
		2292	72,242.36	66,354.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	0.00	72,242.36	66,720.57
	1000			3,282,416.20	3,189,986.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,121.00	0.00	0.00	0.00	0.00	3,282,416.20	3,218,107.70
	1212	1120	ELEMENTARY	123,750.00	123,897.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,750.00	123,897.50
		1120	123,750.00	123,897.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,750.00	123,897.50
	1212		123,750.00	123,897.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,750.00	123,897.50
	1240	2292	SPECIAL EDUC DIRECTOR	0.00	6,032.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,032.23
			2292	0.00	6,032.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,032.23
	1246	1240		0.00	6,032.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,032.23
		1120	ELEMENTARY	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
			1120	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
	1140	HIGH SCHOOL	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00
			1140	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00
	1246		0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	1281	2294	MATH COACH	13,377.64	13,408.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,377.64	13,408.78
		2294	13,377.64	13,408.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,377.64	13,408.78
	2297	LITERACY COACH	55,798.00	55,926.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,798.00	55,926.01
		2297	55,798.00	55,926.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,798.00	55,926.01
	2212	INSTR/CURR DEVP	57,100.58	57,165.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.00	0.00	0.00	0.00	0.00	57,100.58	57,592.56
		2212	57,100.58	57,165.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.00	0.00	0.00	0.00	0.00	57,100	

TEACHER SALARY AND BENEFIT EXPENSES THRU 06/30/14

Harmony Grove School District

Fiscal Year: 14 AND Fund (1): 1, 2, 6 AND Account Code: 61110, 61510, 61610, 61810, 62110, 62210, 62260, 62310, 62510... AND Function: 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1110, 1120, 1121, 1122, 1123, 1124, 1125, 1126...

YTD Expense: Greater than or equal to 0.01

Fund: Ascending order; Account Code: Ascending order; Function: Ascending order

			CERT SALARY		CERT DENT INS		CERT MEDICARE		CERT SOC SEC		CERT HEALTH BENEFITS		CERT UNUSED SICK		CERT TCH RET-CONT		WORKSHOP-CERT		Summary	
			Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense
2000	2120	GUIDANCE SERVICES	0.00	0.00	312.00	204.57	2,116.98	2,032.72	9,051.90	8,691.69	5,772.00	4,252.00	0.00	0.00	20,439.79	21,088.42	0.00	0.00	37,692.67	36,269.40
	2120		0.00	0.00	312.00	204.57	2,116.98	2,032.72	9,051.90	8,691.69	5,772.00	4,252.00	0.00	0.00	20,439.79	21,088.42	0.00	0.00	37,692.67	36,269.40
	2216	ATHLETIC DIRECTOR	0.00	0.00	0.00	65.77	431.53	407.77	1,845.19	1,743.57	1,000.00	1,026.72	0.00	0.00	4,166.55	4,174.18	0.00	0.00	7,443.27	7,418.01
	2216		0.00	0.00	0.00	65.77	431.53	407.77	1,845.19	1,743.57	1,000.00	1,026.72	0.00	0.00	4,166.55	4,174.18	0.00	0.00	7,443.27	7,418.01
	2291	GT COOR	0.00	0.00	0.00	0.00	0.00	206.54	0.00	883.22	0.00	0.00	0.00	0.00	0.00	2,001.09	0.00	0.00	0.00	3,990.85
	2291		0.00	0.00	0.00	0.00	0.00	206.54	0.00	883.22	0.00	0.00	0.00	0.00	0.00	2,001.09	0.00	0.00	0.00	3,990.85
	1110	KINDERGARTEN	0.00	0.00	624.00	412.18	2,671.34	2,379.70	11,407.70	10,175.85	8,160.00	6,120.00	0.00	0.00	25,760.00	24,452.81	0.00	0.00	48,623.04	43,540.54
	1110		0.00	0.00	624.00	412.18	2,671.34	2,379.70	11,407.70	10,175.85	8,160.00	6,120.00	0.00	0.00	25,760.00	24,452.81	0.00	0.00	48,623.04	43,540.54
	1150	ATHLETICS	0.00	0.00	173.31	193.98	2,015.31	1,970.66	8,617.16	8,426.17	2,642.21	3,441.41	0.00	0.00	19,458.09	19,892.36	0.00	0.00	32,906.08	33,924.58
	1150		0.00	0.00	173.31	193.98	2,015.31	1,970.66	8,617.16	8,426.17	2,642.21	3,441.41	0.00	0.00	19,458.09	19,892.36	0.00	0.00	32,906.08	33,924.58
	1190	OTHER REGULAR	0.00	0.00	0.00	0.00	0.00	66.12	0.00	282.75	0.00	0.00	0.00	0.00	0.00	637.71	0.00	0.00	0.00	986.58
	1190		0.00	0.00	0.00	0.00	0.00	66.12	0.00	282.75	0.00	0.00	0.00	0.00	0.00	637.71	0.00	0.00	0.00	986.58
	1511	BEFORE/AFTER SCHOOL PROGR	0.00	0.00	0.00	0.00	0.00	44.37	0.00	189.72	0.00	0.00	0.00	0.00	0.00	428.40	0.00	0.00	0.00	662.49
	1511		0.00	0.00	0.00	0.00	0.00	44.37	0.00	189.72	0.00	0.00	0.00	0.00	0.00	428.40	0.00	0.00	0.00	662.49
	1910	GIFTED AND TALENTED	0.00	0.00	0.00	0.00	424.54	309.34	1,815.36	1,322.86	0.00	0.00	0.00	0.00	4,099.20	2,996.24	0.00	0.00	6,339.10	4,628.44
	1910		0.00	0.00	0.00	0.00	424.54	309.34	1,815.36	1,322.86	0.00	0.00	0.00	0.00	4,099.20	2,996.24	0.00	0.00	6,339.10	4,628.44
	1916	BAND	0.00	0.00	0.00	0.00	718.15	719.78	3,070.69	3,077.60	0.00	0.00	0.00	0.00	6,933.82	6,949.41	0.00	0.00	10,722.66	10,746.79
	1916		0.00	0.00	0.00	0.00	718.15	719.78	3,070.69	3,077.60	0.00	0.00	0.00	0.00	6,933.82	6,949.41	0.00	0.00	10,722.66	10,746.79
	1917	CHOIR	0.00	0.00	0.00	0.00	58.00	206.29	248.00	881.79	0.00	0.00	0.00	0.00	560.00	1,997.48	0.00	0.00	866.00	3,085.56
	1917		0.00	0.00	0.00	0.00	58.00	206.29	248.00	881.79	0.00	0.00	0.00	0.00	560.00	1,997.48	0.00	0.00	866.00	3,085.56
	2170	PARENT INVOLVEMENT	0.00	0.00	0.00	0.00	43.50	43.50	186.00	186.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00	649.50	649.50
	2170		0.00	0.00	0.00	0.00	43.50	43.50	186.00	186.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00	649.50	649.50
	2190	OTHR SUPPORT SERVICE-STUD	0.00	0.00	0.00	7.99	0.00	47.52	0.00	203.17	0.00	0.00	0.00	0.00	0.00	485.85	0.00	0.00	0.00	744.53
	2190		0.00	0.00	0.00	7.99	0.00	47.52	0.00	203.17	0.00	0.00	0.00	0.00	0.00	485.85	0.00	0.00	0.00	744.53
	2220	EDUCATIONAL MEDIA SERVICE	0.00	0.00	468.00	333.69	1,911.95	1,332.50	8,174.20	5,697.69	7,140.00	4,760.00	0.00	0.00	18,460.00	14,631.97	0.00	0.00	36,154.15	26,755.85
	2220		0.00	0.00	468.00	333.69	1,911.95	1,332.50	8,174.20	5,697.69	7,140.00	4,760.00	0.00	0.00	18,460.00	14,631.97	0.00	0.00	36,154.15	26,755.85
	2292	SPECIAL EDUC.DIRECTOR	0.00	0.00	156.00	130.00	993.11	925.84	4,246.40	3,958.85	2,040.00	1,870.00	0.00	0.00	9,588.65	9,340.88	0.00	0.00	17,024.16	16,125.57
	2292		0.00	0.00	156.00	130.00	993.11	925.84	4,246.40	3,958.85	2,040.00	1,870.00	0.00	0.00	9,588.65	9,340.88	0.00	0.00	17,024.16	16,125.57
	1120	ELEMENTARY	0.00	0.00	1,988.92	2,263.80	13,456.16	13,744.98	57,536.55	58,771.87	26,782.98	31,645.54	0.00	0.00	129,921.25	141,550.90	0.00	0.00	229,685.86	247,977.09
	1120		0.00	0.00	1,988.92	2,263.80	13,456.16	13,744.98	57,536.55	58,771.87	26,782.98	31,645.54	0.00	0.00	129,921.25	141,550.90	0.00	0.00	229,685.86	247,977.09
	1950	ALTERN ED	0.00	0.00	15.60	14.27	57.28	56.25	244.90	240.44	0.00	0.00	0.00	0.00	553.00	554.39	0.00	0.00	870.78	865.35
	1950		0.00	0.00	15.60	14.27	57.28	56.25	244.90	240.44	0.00	0.00	0.00	0.00	553.00	554.39	0.00	0.00	870.78	865.35
	1220	RESOURCE ROOM	0.00	0.00	156.00	375.56	1,829.90	1,786.71	7,824.40	7,639.50	4,080.00	4,080.00	0.00	0.00	17,668.00	17,970.44	0.00	0.00	31,558.30	31,852.21
	1220		0.00	0.00	156.00	375.56	1,829.90	1,786.71	7,824.40	7,639.50	4,080.00	4,080.00	0.00	0.00	17,668.00	17,970.44	0.00	0.00	31,558.30	31,852.21
	1330	BUSINESS/ OFFICE OCCUPATIO	0.00	0.00	156.00	141.24	1,184.65	958.01	5,065.40	4,096.30	4,080.00	4,080.00	0.00	0.00	11,438.00	11,465.98	0.00	0.00	21,924.05	20,741.53
	1330		0.00	0.00	156.00	141.24	1,184.65	958.01	5,065.40	4,096.30	4,080.00	4,080.00	0.00	0.00	11,438.00	11,465.98	0.00	0.00	21,924.05	20,741.53
2000		0.00	0.00	7,569.04	7,065.34	46,164.31	44,299.97	197,376.30	189,420.86	104,707.78	108,085.84	0.00	0.00	445,691.25	455,274.91	0.00	0.00	801,508.68	804,146.92	
2212	1120	ELEMENTARY	0.00	0.00	156.00	215.35	1,794.38	1,626.28	7,672.50	6,953.86	6,120.00	6,120.00	0.00	0.00	17,325.00	17,345.71	0.00	0.00	33,067.88	32,261.20
	1120		0.00	0.00	156.00	215.35	1,794.38	1,626.28	7,672.50	6,953.86	6,120.00	6,120.00	0.00	0.00	17,325.00	17,345.71	0.00	0.00	33,067.88	32,261.20
	2212		0.00	0.00	156.00	215.35	1,794.38	1,626.28	7,672.50	6,953.86	6,120.00	6,120.00	0.00	0.00	17,325.00	17,345.71	0.00	0.00	33,067.88	32,261.20
	2212		0.00	0.00	156.00	215.35	1,794.38	1,626.28	7,672.50	6,953.86	6,120.00	6,120.00	0.00	0.00	17,325.00	17,345.71	0.00	0.00	33,067.88	32,261.20
2223	2213	INSTY STAFF TRAINING	0.00	0.00	0.00	0.00	1,400.00	16.79	620.00	71.85	0.00	0.00	0.00	0.00	0.00	145.18	0.00	0.00	2,020.00	233.82
	2213		0.00	0.00	0.00	0.00	1,400.00	16.79	620.00	71.85	0.00	0.00	0.00	0.00	0.00	145.18	0.00	0.00	2,020.00	233.82
	2223		0.00	0.00	0.00	0.00	1,400.00	16.79	620.00	71.85	0.00	0.00	0.00	0.00	0.00	145.18	0.00	0.00	2,020.00	233.82
	2223		0.00	0.00	0.00	0.00	1,400.00	16.79	620.00	71.85	0.00	0.00	0.00	0.00	0.00	145.18	0.00	0.00	2,020.00	233.82
2240	2292	SPECIAL EDUC.DIRECTOR	0.00	0.00	0.00	13.00	0.00	83.31	0.00	356.22	0.00	170.00	0.00	0.00	0.00	844.51	0.00	0.00	0.00	1,467.04
	2292		0.00	0.00	0.00	13.00	0.00	83.31	0.00	356.22	0.00	170.00	0.00	0.00	0.00	844.51	0.00	0.00	0.00	1,467.04
	2240		0.00	0.00	0.00	13.00	0.00	83.31	0.00	356.22	0.00	170.00	0.00	0.00	0.00	844.51	0.00	0.00	0.00	1,467.04
	2240		0.00	0.00	0.00	13.00	0.00	83.31	0.00	356.22	0.00	170.00	0.00	0.00	0.00	844.51	0.00	0.00	0.00	1,467.

TEACHER SALARY AND BENEFIT EXPENSES THRU 06/30/14

Harmony Grove School District

Fiscal Year: 14 AND Fund (1): 1, 2, 6 AND Account Code: 61110 , 61510 , 61610 , 61810 , 62110 , 62210 , 62260 , 62310 , 62510... AND Function: 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1110, 1120, 1121, 1122, 1123, 1124, 1125, 1126,...

YTD Expense: Greater than or equal to 0.01

Fund: Ascending order; Account Code: Ascending order; Function: Ascending order

			CERT SALARY		CERT DENT INS		CERT MEDICARE		CERT SOC SEC		CERT HEALTH BENEFITS		CERT UNUSED SICK		CERT TCH RET-CONT		WORKSHOP-CERT		Summary	
			Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense
6702	1220	ROOM																		
		1220	45,150.21	40,539.00	0.00	141.80	654.68	532.62	2,799.31	2,277.33	2,040.00	1,953.00	0.00	0.00	6,321.03	5,675.49	0.00	0.00	56,965.23	51,119.24
	6702		45,150.21	40,539.00	78.00	174.30	654.68	532.62	2,799.31	2,277.33	2,040.00	1,953.00	0.00	0.00	6,321.03	5,675.49	0.00	0.00	57,043.23	51,151.74
6756	1120	ELEMENTARY	27,966.00	29,264.02	109.16	80.54	427.62	335.69	1,828.45	1,435.23	1,429.02	1,428.96	0.00	0.00	4,128.75	4,096.95	0.00	0.00	35,889.00	36,641.39
	1120		27,966.00	29,264.02	109.16	80.54	427.62	335.69	1,828.45	1,435.23	1,429.02	1,428.96	0.00	0.00	4,128.75	4,096.95	0.00	0.00	35,889.00	36,641.39
	6756		27,966.00	29,264.02	109.16	80.54	427.62	335.69	1,828.45	1,435.23	1,429.02	1,428.96	0.00	0.00	4,128.75	4,096.95	0.00	0.00	35,889.00	36,641.39
6784	2210	CURRICULUM- INSTR IMPROVE	0.00	0.00	0.00	28.14	305.00	204.57	1,302.00	874.91	0.00	0.00	0.00	0.00	2,940.75	2,116.15	21,000.00	15,115.28	25,547.75	18,339.05
	2210		0.00	0.00	0.00	28.14	305.00	204.57	1,302.00	874.91	0.00	0.00	0.00	0.00	2,940.75	2,116.15	21,000.00	15,115.28	25,547.75	18,339.05
	6784		0.00	0.00	0.00	28.14	305.00	204.57	1,302.00	874.91	0.00	0.00	0.00	0.00	2,940.75	2,116.15	21,000.00	15,115.28	25,547.75	18,339.05
Summary			3,670,618.63	3,584,059.08	6,267.88	7,841.19	54,178.36	50,019.32	226,888.46	213,875.92	116,908.00	120,369.00	0.00	28,548.00	510,962.37	514,540.35	49,000.00	32,787.42	4,636,823.70	4,552,040.29