

TEACHER SALARY AND BENEFIT EXPENSES THRU 06/30/13

Harmony Grove School District

Fiscal Year: 13 AND Fund (1): 1, 2, 6 AND Account Code: 61110 , 61510 , 61610 , 61810 , 62110 , 62210 , 62260 , 62310 , 62510... AND Function: 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1110, 1120, 1121, 1122, 1123, 1124, 1125, 1126,...

YTD Expense: Greater than or equal to 0.01

Fund: Ascending order; Account Code: Ascending order; Function: Ascending order

		CERT SALARY		CERT GROUP INS		CERT MEDICARE		CERT SOC SEC		CERT HEALTH BENEFITS		BONUS-CERT		CERT UNUSED SICK		CERT TCH RET-CONT		Summary		
		Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	
1000	1120	ELEMENTARY	1,035,720.50	997,959.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,849.70	0.00	12,871.00	0.00	0.00	1,035,720.50	1,025,679.75
	1120		1,035,720.50	997,959.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,849.70	0.00	12,871.00	0.00	0.00	1,035,720.50	1,025,679.75
1150	ATHLETICS	157,844.49	144,430.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.26	0.00	112.69	0.00	0.00	157,844.49	146,494.50
	1150		157,844.49	144,430.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.26	0.00	112.69	0.00	0.00	157,844.49	146,494.50
1160	STUDENT ACTIVITIES	10,100.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.00	12,000.00
	1160		10,100.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.00	12,000.00
1330	BUSINESS/ OFFICE OCCUPATIO	81,050.00	81,019.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	81,050.00	82,219.50
	1330		81,050.00	81,019.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	81,050.00	82,219.50
1511	BEFORE/AFTER SCHOOL PROGR	0.00	3,823.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,823.93
	1511		0.00	3,823.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,823.93
1916	BAND	45,858.07	49,416.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	45,858.07	50,016.20
	1916		45,858.07	49,416.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	45,858.07	50,016.20
1950	ALTERN ED	3,920.00	3,916.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	57.95	0.00	0.00	3,920.00	4,034.93
	1950		3,920.00	3,916.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	57.95	0.00	0.00	3,920.00	4,034.93
2170	PARENT INVOLVEMENT	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	2170		3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
2216	ATHLETIC DIRECTOR	30,029.54	29,658.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.98	0.00	0.00	0.00	0.00	30,029.54	29,960.61
	2216		30,029.54	29,658.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.98	0.00	0.00	0.00	0.00	30,029.54	29,960.61
2220	EDUCATIONAL MEDIA SERVICE	134,400.00	133,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	5,917.00	0.00	0.00	134,400.00	140,852.00
	2220		134,400.00	133,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	5,917.00	0.00	0.00	134,400.00	140,852.00
1110	KINDERGARTEN	189,750.00	185,474.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	189,750.00	188,474.79
	1110		189,750.00	185,474.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	189,750.00	188,474.79
1220	RESOURCE ROOM	125,550.00	125,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00	0.00	549.00	0.00	0.00	125,550.00	128,196.00
	1220		125,550.00	125,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00	0.00	549.00	0.00	0.00	125,550.00	128,196.00
1310	VOCATIONAL AGRICULTURE	102,097.49	101,904.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	549.00	0.00	0.00	102,097.49	103,653.99
	1310		102,097.49	101,904.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	549.00	0.00	0.00	102,097.49	103,653.99
1910	GIFTED AND TALENTED	42,390.00	42,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00	42,390.00	42,930.00
	1910		42,390.00	42,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00	42,390.00	42,930.00
1917	CHOIR	4,710.00	4,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	4,710.00	4,770.00
	1917		4,710.00	4,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	4,710.00	4,770.00
2120	GUIDANCE SERVICES	144,998.55	147,143.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	488.00	0.00	0.00	144,998.55	149,431.85
	2120		144,998.55	147,143.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	488.00	0.00	0.00	144,998.55	149,431.85
2292	SPECIAL EDUC.DIRECTOR	72,242.36	72,120.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	72,242.36	72,720.36
	2292		72,242.36	72,120.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	72,242.36	72,720.36
1140	HIGH SCHOOL	1,097,765.31	1,057,583.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,400.76	0.00	5,441.36	0.00	0.00	1,097,765.31	1,079,426.00
	1140		1,097,765.31	1,057,583.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,400.76	0.00	5,441.36	0.00	0.00	1,097,765.31	1,079,426.00
1000		3,281,426.31	3,195,054.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,643.70	0.00	25,986.00	0.00	0.00	3,281,426.31	3,267,684.41
	1000		3,281,426.31	3,195,054.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,643.70	0.00	25,986.00	0.00	0.00	3,281,426.31	3,267,684.41
1212	ELEMENTARY	123,050.00	156,628.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	123,050.00	158,428.52
	1212		123,050.00	156,628.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	123,050.00	158,428.52
1246	ELEMENTARY	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
	1120		0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
1140	HIGH SCHOOL	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00
	1140		0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00
1246		0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	1246		0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
1281	SCH IMP	8,000.00	4,504.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	4,504.44
	1515		8,000.00	4,504.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	4,504.44
2212	INSTR/CURR DEVP	72,242.36	72,028.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	72,242.36	72,628.86
	2212		72,242.36	72,028.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	72,242.36	72,628.86
2294	MATH COACH	13,378.00	1																	

TEACHER SALARY AND BENEFIT EXPENSES THRU 06/30/13

Harmony Grove School District

Fiscal Year: 13 AND Fund (1): 1, 2, 6 AND Account Code: 61110 , 61510 , 61610 , 61810 , 62110 , 62210 , 62260 , 62310 , 62510... AND Function: 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1110, 1120, 1121, 1122, 1123, 1124, 1125, 1126,...

YTD Expense: Greater than or equal to 0.01

Fund: Ascending order; Account Code: Ascending order; Function: Ascending order

			CERT SALARY		CERT GROUP INS		CERT MEDICARE		CERT SOC SEC		CERT HEALTH BENEFITS		BONUS-CERT		CERT UNUSED SICK		CERT TCH RET-CONT		Summary	
			Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense
2000	2292	EDUC.DIRECTOR																		
		2292	0.00	0.00	156.00	156.00	1,047.51	1,007.13	4,479.03	4,306.50	2,040.00	2,040.00	0.00	0.00	0.00	0.00	10,113.93	10,180.87	17,836.47	17,690.50
	1310	VOCATIONAL AGRICULTURE	0.00	0.00	312.00	296.39	1,480.42	1,469.73	6,330.05	6,284.34	2,040.00	2,040.00	0.00	0.00	0.00	0.00	14,293.65	14,510.21	24,456.12	24,600.67
		1310	0.00	0.00	312.00	296.39	1,480.42	1,469.73	6,330.05	6,284.34	2,040.00	2,040.00	0.00	0.00	0.00	0.00	14,293.65	14,510.21	24,456.12	24,600.67
	2216	ATHLETIC DIRECTOR	0.00	0.00	0.00	70.77	435.43	413.34	1,861.83	1,767.41	0.00	1,026.72	0.00	0.00	0.00	0.00	4,204.14	4,194.52	6,501.40	7,472.76
		2216	0.00	0.00	0.00	70.77	435.43	413.34	1,861.83	1,767.41	0.00	1,026.72	0.00	0.00	0.00	0.00	4,204.14	4,194.52	6,501.40	7,472.76
	1150	ATHLETICS	0.00	0.00	142.11	171.99	2,288.74	2,035.10	9,786.36	8,701.82	2,234.21	2,914.16	0.00	0.00	0.00	0.00	22,098.22	20,509.85	36,549.64	34,332.92
		1150	0.00	0.00	142.11	171.99	2,288.74	2,035.10	9,786.36	8,701.82	2,234.21	2,914.16	0.00	0.00	0.00	0.00	22,098.22	20,509.85	36,549.64	34,332.92
	1511	BEFORE/AFTER SCHOOL PROGR	0.00	0.00	0.00	7.95	0.00	51.00	0.00	218.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.83	0.00	809.91
		1511	0.00	0.00	0.00	7.95	0.00	51.00	0.00	218.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.83	0.00	809.91
	1910	GIFTED AND TALENTED	0.00	0.00	0.00	0.00	614.65	618.26	2,628.18	2,643.90	0.00	0.00	0.00	0.00	0.00	0.00	5,934.60	6,010.30	9,177.43	9,272.46
		1910	0.00	0.00	0.00	0.00	614.65	618.26	2,628.18	2,643.90	0.00	0.00	0.00	0.00	0.00	0.00	5,934.60	6,010.30	9,177.43	9,272.46
	1916	BAND	0.00	0.00	0.00	0.00	664.94	725.22	2,843.20	3,101.03	0.00	0.00	0.00	0.00	0.00	0.00	6,420.13	7,002.24	9,928.27	10,828.49
		1916	0.00	0.00	0.00	0.00	664.94	725.22	2,843.20	3,101.03	0.00	0.00	0.00	0.00	0.00	0.00	6,420.13	7,002.24	9,928.27	10,828.49
	1917	CHOIR	0.00	0.00	0.00	0.00	68.30	68.68	292.02	293.63	0.00	0.00	0.00	0.00	0.00	0.00	659.40	667.71	1,019.72	1,030.02
		1917	0.00	0.00	0.00	0.00	68.30	68.68	292.02	293.63	0.00	0.00	0.00	0.00	0.00	0.00	659.40	667.71	1,019.72	1,030.02
	2170	PARENT INVOLVEMENT	0.00	0.00	0.00	0.00	43.50	43.50	186.00	186.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	649.50	649.50
		2170	0.00	0.00	0.00	0.00	43.50	43.50	186.00	186.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	649.50	649.50
	2190	OTHR SUPPORT SERVICE-STUD	0.00	0.00	20.00	16.00	100.00	82.71	400.00	353.70	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	837.62	1,520.00	1,290.03
		2190	0.00	0.00	20.00	16.00	100.00	82.71	400.00	353.70	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	837.62	1,520.00	1,290.03
	2220	EDUCATIONAL MEDIA SERVICE	0.00	0.00	312.00	311.17	1,948.80	1,927.77	8,332.80	8,243.04	5,652.00	6,120.00	0.00	0.00	0.00	0.00	18,816.00	19,719.28	35,061.60	36,321.26
		2220	0.00	0.00	312.00	311.17	1,948.80	1,927.77	8,332.80	8,243.04	5,652.00	6,120.00	0.00	0.00	0.00	0.00	18,816.00	19,719.28	35,061.60	36,321.26
	1120	ELEMENTARY	0.00	0.00	2,360.28	2,132.35	15,521.15	14,317.87	66,986.04	61,221.22	28,543.20	28,956.04	0.00	0.00	0.00	0.00	151,258.83	145,475.88	264,669.50	252,103.36
		1120	0.00	0.00	2,360.28	2,132.35	15,521.15	14,317.87	66,986.04	61,221.22	28,543.20	28,956.04	0.00	0.00	0.00	0.00	151,258.83	145,475.88	264,669.50	252,103.36
	1160	STUDENT ACTIVITIES	0.00	0.00	4.68	4.61	167.25	193.64	715.07	827.73	61.20	61.20	0.00	0.00	0.00	0.00	1,600.66	1,880.64	2,548.86	2,967.82
		1160	0.00	0.00	4.68	4.61	167.25	193.64	715.07	827.73	61.20	61.20	0.00	0.00	0.00	0.00	1,600.66	1,880.64	2,548.86	2,967.82
	1950	ALTERN ED	0.00	0.00	15.60	15.37	56.84	57.60	243.04	246.22	0.00	0.00	0.00	0.00	0.00	0.00	548.80	564.85	864.28	884.04
		1950	0.00	0.00	15.60	15.37	56.84	57.60	243.04	246.22	0.00	0.00	0.00	0.00	0.00	0.00	548.80	564.85	864.28	884.04
	1220	RESOURCE ROOM	0.00	0.00	312.00	309.91	1,820.48	1,798.62	7,784.10	7,690.50	3,612.00	4,099.84	0.00	0.00	0.00	0.00	17,577.00	17,947.31	31,105.58	31,846.18
		1220	0.00	0.00	312.00	309.91	1,820.48	1,798.62	7,784.10	7,690.50	3,612.00	4,099.84	0.00	0.00	0.00	0.00	17,577.00	17,947.31	31,105.58	31,846.18
	2000		0.00	0.00	7,983.80	7,626.53	48,165.60	45,189.55	207,161.29	193,225.49	96,765.60	104,832.00	0.00	0.00	0.00	0.00	467,866.31	455,144.88	827,942.60	806,018.45
	2212	1120	0.00	0.00	312.00	309.48	1,784.23	2,029.22	7,629.10	8,676.99	6,120.00	8,127.36	0.00	0.00	0.00	0.00	17,227.00	22,179.87	33,072.33	41,322.92
		1120	0.00	0.00	312.00	309.48	1,784.23	2,029.22	7,629.10	8,676.99	6,120.00	8,127.36	0.00	0.00	0.00	0.00	17,227.00	22,179.87	33,072.33	41,322.92
	2212		0.00	0.00	312.00	309.48	1,784.23	2,029.22	7,629.10	8,676.99	6,120.00	8,127.36	0.00	0.00	0.00	0.00	17,227.00	22,179.87	33,072.33	41,322.92
	2223	2213	0.00	0.00	0.00	0.00	290.00	24.74	1,240.00	105.90	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	179.34	4,330.00	309.98
		2213	0.00	0.00	0.00	0.00	290.00	24.74	1,240.00	105.90	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	179.34	4,330.00	309.98
	2223		0.00	0.00	0.00	0.00	290.00	24.74	1,240.00	105.90	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	179.34	4,330.00	309.98
	2275	1950	0.00	0.00	67.00	57.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	57.45	57.45
		1950	0.00	0.00	67.00	57.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	57.45	57.45
	2275		0.00	0.00	67.00	57.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	57.45	57.45
	2281	1140	0.00	0.00	0.00	0.00	92.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.30	92.30
		1140	0.00	0.00	0.00	0.00	92.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.30	92.30
	1515	SCH IMP	0.00	0.00	0.00	0.00	116.00	64.23	496.00	274.62	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	630.62	1,732.00	969.47
		1515	0.00	0.00	0.00	0.00	116.00	64.23	496.00	274.62	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	630.62	1,732.00	969.47
	2212	INSTR/CURR DEVP	0.00	0.00	156.00	156.00	1,047.04	994.86	4,479.03	4,253.80	2,040.00	2,040.00	0.00	0.00	0.00	0.00	10,113.93	10,168.06	17,836.00	17,612.72
		2212	0.00	0.00	156.00	156.00	1,047.04	994.86	4,479.03	4,253.80	2,040.00	2,040.00	0.00	0.00	0.00	0.00	10,113.93	10,168.06	17,836.00	17,612.72
	2294	MATH COACH	0.00	0.00	43.68	42.97	193.98	185.17	829.41	791.89	571.20	571.20	0.00	0.00	0.00	0.00	1,872.73	1,896.36	3,511.00	3,487.59
		2294	0.00	0.00	43.68	42.97	193.98	185.17	829.41	791.89	571.20	571.20	0.00	0.00	0.00	0.00	1,872.73	1,896.36	3,511.00	3,487.59
	2297	LITERACY COACH	0.00	0.00	0.00	0.00	805.00	802.74	3,440.00	3,432.58	0.00	28.32	0.00	0.00	0.00	0.00	7,766.00	7,872.51	12,011.00	12,136.15
		2297	0.00	0.00	0.00	0.00	805.00	802.74	3,440.00	3,432.58	0.00	28.32	0.00	0.00	0.00	0.00	7,766.00	7,872.51	12,011.00	12,136.15
	2281		0.00	0.00	199.68	291.2														

TEACHER SALARY AND BENEFIT EXPENSES THRU 06/30/13

Harmony Grove School District

Fiscal Year: 13 AND Fund (1): 1, 2, 6 AND Account Code: 61110 , 61510 , 61610 , 61810 , 62110 , 62210 , 62260 , 62310 , 62510... AND Function: 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1110, 1120, 1121, 1122, 1123, 1124, 1125, 1126,...

YTD Expense: Greater than or equal to 0.01

Fund: Ascending order; Account Code: Ascending order; Function: Ascending order

			CERT SALARY		CERT GROUP INS		CERT MEDICARE		CERT SOC SEC		CERT HEALTH BENEFITS		BONUS-CERT		CERT UNUSED SICK		CERT TCH RET-CONT		Summary	
			Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense	Budget	YTD Expense
6756	1120	ELEMENTARY	29,350.00	29,188.19	156.00	87.80	426.00	344.18	1,820.00	1,471.68	1,900.00	1,428.96	0.00	420.30	0.00	0.00	4,177.99	4,145.54	37,829.99	37,086.65
		1120	29,350.00	29,188.19	156.00	87.80	426.00	344.18	1,820.00	1,471.68	1,900.00	1,428.96	0.00	420.30	0.00	0.00	4,177.99	4,145.54	37,829.99	37,086.65
	6756	29,350.00	29,188.19	156.00	87.80	426.00	344.18	1,820.00	1,471.68	1,900.00	1,428.96	0.00	420.30	0.00	0.00	4,177.99	4,145.54	37,829.99	37,086.65	
6784	2210	CURRICULUM-INSTR IMPROVE	0.00	4,696.24	0.00	9.75	300.40	62.75	1,283.40	268.04	0.00	0.00	0.00	0.00	0.00	0.00	2,952.20	646.39	4,536.00	5,683.17
		2210	0.00	4,696.24	0.00	9.75	300.40	62.75	1,283.40	268.04	0.00	0.00	0.00	0.00	0.00	0.00	2,952.20	646.39	4,536.00	5,683.17
	6784	0.00	4,696.24	0.00	9.75	300.40	62.75	1,283.40	268.04	0.00	0.00	0.00	0.00	0.00	0.00	2,952.20	646.39	4,536.00	5,683.17	
Summary			3,680,818.91	3,620,446.16	8,874.48	8,602.46	55,079.14	50,837.83	236,720.00	217,376.94	111,476.80	120,612.00	0.00	51,450.00	0.00	25,986.00	534,722.38	521,704.07	4,627,691.71	4,617,015.46