

THREE YEAR RANGE SALARY BENEFITS

9/18/2012

	ACTUAL	ACTUAL	PROJECTED
	2009-2010	2010-2011	2011-2012
ADMINISTRATORS			
SALARY	\$ 373,656.20	\$ 369,928.08	\$ 373,253.43
BENEFITS	\$ 77,975.00	\$ 80,179.33	\$ 92,245.01
TOTALS:	\$ 451,631.20	\$ 450,107.41	\$ 465,498.44
	ACTUAL	ACTUAL	PROJECTED
ALL	2009-2010	2010-2011	2011-2012
CERTIFIED SALARY	4,182,472.91	4,006,466.10	4,040,741.13
CERTIFIED BENEFITS	863,979.60	894,922.06	905,939.77
TOTALS:	5,046,452.51	4,901,388.16	4,946,680.90
CLASSIFIED SALARY	1,326,439.83	1,325,089.51	1,353,331.41
CLASSIFIED BENEFITS	297,960.10	301,995.23	308,467.62
TOTALS:	1,624,399.93	1,627,084.74	1,661,799.03
TOTAL SALARIES	6,670,852.44	6,528,472.90	6,608,479.93
These numbers for 2010-11 and 2011-12 are based on current information and are subject to change.			
Enrollment changes or if/when teachers retire, resign or terminate, the replacements, or lack of,			
effects the numbers. This changes the total amounts of expenditures.			