



## Technology Obsolescence Plan Year 2016 Summary

Revised: February 2016  
Christopher Fikes, Network Manager Buna ISD

## Elementary

The Elementary Technology Equipment budget is currently at \$15,000.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
3rd Grade	4th Grade	5th Grade	PK & K	2nd Grade
GT	Music	RTI Labs	Tech Lab	Speech
			Library	SAC

### Current Environment

	Dsk	Lap	Prn	SB	Prj	Cam	Doc	iPod	iPad	SW	Tab	Ap
<b>Student</b>	117	11	1	0	0	4	0	24	0	0	42	0
<b>Faculty</b>	41	46	22	36	43	4	42	11	9	0	0	41
<b>Office</b>	7	2	5	0	0	2	1	2	2	24	1	0
<b>Total</b>	<b>165</b>	<b>59</b>	<b>28</b>	<b>36</b>	<b>43</b>	<b>10</b>	<b>43</b>	<b>37</b>	<b>11</b>	<b>24</b>	<b>43</b>	<b>41</b>

*Dsk-Desktop Lap-Laptop Prn-Printer SB-SmartBoard Prj-Projector Cam-Camera  
Doc-Document Camera iPod-iPod iPad-iPad SW-Switch Tab - Google Tablets  
Ap- Wireless Access Points*

### Replacement Estimated Cost

	Desktops	Laptops	Licensing	Est. Total
2016-2017	16 - 15,200.00	8 - 7,992.00	1,440	24,632.00

### 5th Grade, RTI Labs

Subject	Equipment	Pre 2007	Post 2007
5th Grade	Desktop	5	1 +4 Repurposed
	Laptop	2	2 + 2 Repurposed
RTI Labs	Desktop		10 (Purchased)
	Laptop	1	3

## Junior High

The Junior High School Technology Equipment budget is currently at \$15,000.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Library	CEI Lab	Field House	Math	History
SAC, Art	RTI Lab	Gym / PE	Science	Lab 116
Music/Band		Study	Lab 103	Listening Lab

### Current Environment

	Dsk	Lap	Prn	SB	Prj	Cam	Doc	iPod	iPad	SW	Tab
<b>Student</b>	121	44	0	0	0	10	0	0	26	0	25
<b>Faculty</b>	38	29	20	22	30	9	22	13	16	0	0
<b>Office</b>	6	1	3	0	0	2	0	0	2	18	0
<b>Total</b>	<b>165</b>	<b>74</b>	<b>23</b>	<b>22</b>	<b>30</b>	<b>21</b>	<b>22</b>	<b>13</b>	<b>20</b>	<b>18</b>	<b>25</b>

*Dsk-Desktop Lap-Laptop Prn-Printer SB-SmartBoard Prj-Projector Cam-Camera  
Doc-Document Camera iPod-iPod iPad-iPad SW-Switch Tab - Google Tablets*

### Replacement Estimated Cost

	Desktops	Laptops	Licensing	Total
2016-2017	8 - 7,600,.00	3 - 2,997.00	400.00	10,997.00

### 2016-2017

#### Field House, Gym/PE, Study

Subject	Equipment	Pre 2007	Post 2007
CEI Lab (RTI Math)	Desktop	1	7
Field House	Desktop		1
Gym/PE	Desktop		1
	Laptop		1
Study	Desktop	1	1

## High School

The High School Technology Equipment budget is currently at \$15,000.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Blalock	Caillier	AG	Library	History
Hickerson	Darling	Auto	Math	Nurse
Walker	Sherman	Family Science	Science	Band, Art
			Testing Lab	

### Current Environment

	Dsk	Lap	Prn	SB	Prj	Cam	Doc	iPod	iPad	SW	AP
<b>Student</b>	138	144	14	0	0	20	0	0	0	0	0
<b>Faculty</b>	61	52	41	27	45	8	32	3	21	0	57
<b>Office</b>	6	5	7	0	0	1	0	1	2	39	0
<b>Total</b>	<b>205</b>	<b>201</b>	<b>62</b>	<b>27</b>	<b>45</b>	<b>29</b>	<b>32</b>	<b>4</b>	<b>23</b>	<b>39</b>	<b>57</b>

*Dsk-Desktop Lap-Laptop Prn-Printer SB-SmartBoard Prj-Projector Cam-Camera  
Doc-Document Camera iPod-iPod iPad-iPad SW-Switch AP - wireless access pts.*

### Replacement Estimated Cost

	Desktops	Laptops	Licensing	Total
2016-2017	15 - 14,250.00	4 - 3,996.00	1,520.00	19,766.00

### 2016-2017

#### AG, Auto Mechanics, Family Science

Subject	Equipment	Pre 2007	Post 2007
AG	Desktop		2 (2013 Skipping)
	Laptop		4 (2013 Skipping)
Auto Mechanics	Desktop	1	1 (Move to Office)
Family Science	Desktop		1
	Laptop		16

## Projected Equipment Cost

### Elementary COMPUCycle Quoted Cost\*

	Desktops	Laptops	Chromebooks	Est. Total
2016-2017	10 - \$2,990.00	10 -4,940.00	\$0.00	\$7,930.00

### Junior High COMPUCycle Quoted Cost\*

	Desktops	Laptops	Chromebooks	Total
2016-2017	12 - 3,588.00	1 - 494.00	\$0.00	\$4,082.00

### High School COMPUCycle Quoted Cost\* Dell Chromebooks\*\*

	Desktops	Laptops	Chromebooks	Total
2016-2017	0 - 0.00	2 - 988.00	25 - 6,396.00	\$7,384.00

*\*CompuCYCLE Pricing Without Shipping Quoted in January 2016*

*Dell Latitude E6420 Laptop with Docking Station - \$494.00*

*Dell Latitude E6420 Laptop without Dock - \$445.00*

*Dell OptiPlex 990 Desktop Small Form Factor - \$299.00*

*\*\*Dell Pricing for Chromebooks with Management License*

*Dell Chromebook 11 with Management License - \$255.84*



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Kevin Timmreck, Sales Executive  
[ktimmreck@compu-cycle.net](mailto:ktimmreck@compu-cycle.net)  
T: 713-304-6953 | F: 713-589-6838

# Sales Quote

<b>Customer Name</b>	<b>Customer Phone</b>	<b>Contact</b>		
Buna ISD	409-994-4826			
<b>Quote No.</b>	<b>Date</b>	<b>Salesperson</b>		
020416A	2/4/2016	Kevin Timmreck		
<b>Item Description</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total Price</b>	
<u>Dell Latitude E6420</u>	1	\$445	\$445.00	
Intel Core i5 Processor -2.4GHZ			\$	-
8GB DDR3 RAM			\$	-
240GB SSD			\$	-
DVD-RW			\$	-
14" TFT			\$	-
HDMI Port			\$	-
Windows 7 Pro Installed			\$	-
<b>3 Year CompuCycle Warranty- Cross Shipping inc</b>			\$	-
<b>90 Day Warranty on Battery</b>			\$	-
AC Adapter included on all units			\$	-
E Series Docking Station with Power Adapter	1	49	\$	49.00
			\$	-
SUBTOTAL:			\$494.00	
SHIPPING:			\$ 27.00	
TAX:				
TOTAL:			\$ 521.00	

Quotation valid for 30 days.

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## QUOTATION

Quote #: 724046279  
Customer #: 5976422  
Contract #: 42AFU  
Customer Agreement #: DIR-SDD-1951  
Quote Date: 02/04/2016  
Customer Name: BUNA ISD

Date: 2/4/2016

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

### Sales Professional Information

SALES REP:	DANARA R STECKELBERG	PHONE:	1800 - 5713355
Email Address:	<a href="mailto:Danara_Steckelberg@Dell.com">Danara_Steckelberg@Dell.com</a>	Phone Ext:	7238820

GROUP: 1	QUANTITY: 25	SYSTEM PRICE: \$230.58	GROUP TOTAL: \$5,764.50
Description			Quantity
Dell Chromebook 11 (210-ADWO)			25
Internal English (US) Keyboard - Black (580-AEEO)			25
Intel Celeron Processor - Baytrail-M, 4GB Memory (329-BCLO)			25
Dell Limited Hardware Warranty Initial Year (801-5338)			25
3 Cell Primary Battery (451-BBNH)			25
65 Watt AC Adaptor (492-BBDD)			25

SOFTWARE & ACCESSORIES	GROUP TOTAL: \$631.50		
Product	Quantity	Unit Price	Total
GOOGLE CHROME OS MANAGEMENT CONSOLE LICENSE, EDUCATION (A7611038)	25	\$25.26	\$631.50

<b>*Total Purchase Price:</b>	<b>\$6,396.00</b>
Product Subtotal:	\$6,396.00
Tax:	\$0.00
Shipping & Handling:	\$0.00
Shipping Method:	LTL 5 DAY OR LESS

(\* Amount denoted in \$)

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