

SWARTHMORE COLLEGE
SWARTHMORE, PENNSYLVANIA 19081

OFFICE OF THE PROVOST

5/20/71

(215) KI 4-7900

To RDC

From CEG

Before our meetings with the SASS leadership on Black Studies we talked about the Mitchener Fund and the desirability of putting that fund back into a regular administrative framework. I've talked with EKC about it lately and learned that we've probably not spent much more than half the fund this year. Yet there are things we could have used it for--appointments, scholarships, etc. (I'm still awaiting a response from Dave Closson to the proposal--about which I've written him twice in the last three months--that Deborah Harris's salary for this term come from Mitchener funds.) It seems to me right to spend the fund over the period of years for which it was intended, and dangerous not to do so. And it also seems to me that we'll not be able to spend it productively under its present governance. So I hope that around the end of this fiscal year we can alter the administrative framework of it for next year, placing it on all fours with other funds--perhaps with some general statement about the purposes (and, in broad terms, related proportions) for which it will be allocated. Far be it from me to importune you on this point; but, while it's on my mind and I'm free to write it down, I'm writing you before I forget it.

OFFICE OF VICE-PRESIDENT
SWARTHMORE COLLEGE

5/19/71

Bob -

Chris Edley brought this
in today and discussed it.

I'd like to confer with
you regarding it in
the near future.

Ed

SASS
16

SASS Budget, 1971-72

1.

Second Draft, 5/17/71

- 1) The money remaining in the Equipment and Furnishings Budget at the end of the year (probably about \$1000) should be reallocated to SASS so that the Decorating Committee can complete its work.
- 2) The Black Cultural Center Book, Art, and Record purchasing treasury is a fund rather than a budget, and as such will remain intact semi-permanently. The fund will be replenished by the college when there is only a little money remaining in it.
- 3) The same comments as in 2) above apply to the Black Studies Fund.
- 4) Student Council appropriation for Black History Week.
(The amount has not been determined as yet.)

**** 5) Equipment Committee: subtotals

photographic equipment:

paper	\$ 50.	
repairs	100.	
film (movie)	30.	
film (still)	64.	
chemicals	80.	
misc.	20.	344.
service contracts	86.	
office supplies	85.	
kitchen supplies	45.	
amplifier	300.	
record cabinet	85.	
portable tape recorder	350.	1295.

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**** 6) Cultural Involvement Committee:

Autumn Music Festival	800.	
(see over)		
Gospel Marathon		
(two groups; James Batton,		
Terry Hicks)	400.	1200.
dance performances and		
workshops (including		
Arthur Hall Dance Co.)	725.	
films	280.	2205.
supplementary funds		
for Black History Week		

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7) Umoja Committee:

Big Brother-Sister Program

plus spring picnic \$977.
 (over) 43.
 political workshops (over) 2800.
 draft counseling (over) 60.
 "Politics of Chester" project 320.
 newspaper (jointly with Haverford & B.M.) 420.

\$1020.

*Same
under*

8) Admissions and Orientation Committee:

orientation weekend:
 social function 50.
 speaker 150.
 recruitment weekend:
 social function 50.
 speakers, entertainment, etc. 975.
 revision of "Black at Swarthmore" 1000.
 student recruitment trips 275.

1225.

2500.

*Sharon
Office*

Big Brother-Sister Program:

A continuation of the program begun this year.

\$3.65	two meals on campus	\$8.00	in activities/child
x 20	tutees '71-72	x 20	children
73.00	per month	160.00	per semester
x 9	months	x 2	semesters
657.00	for meal tickets	320.00	for individual activities
	657.00		
	320.00		
	\$977.00		total

Plus, \$43.00 for a spring picnic with the children and their parents.

Workshops:

Most of our speakers and forums will fall under this. At this time we plan to have one workshop during each of seven months. The sessions would feature several guests, hopefully averaging \$400.00 per month. \$2800.00.

Possible Conference-Workshop Topics:

- Black community economic development; potential and actual.
- The role of blacks in American political institutions; potential and actual.
- Black Studies; dying, or growing pains? Why?
- Educational goals for black people; elite intellectual cadre?
- The role of whites in the black struggle.
- Africans and Afro-Americans; comraderie, respect, understanding?

Draft Counseling:

The \$60.00 figure is a conservative estimate for the costs, of materials and transportation for five black Swarthmoreans to be trained as draft counselors and then participate in draft counseling programs already operating in Chester (Che Payne Institute) or Philadelphia (Black Economic Development Conference).

1971-72

3/17/71

Totals:

equipment comm.1295.
cultural involvement comm.....2205.
umoja comm.4620.
admissions and orientation comm2500.
decorations comm.1000.

Grand total.....11620.