# SWARTHMORE COLLEGE SWARTHMORE PENNSYLVANIA 19081

OFFICE OF THE PROVOST

5/20/71

(215) KI 4-7900

To RDC

From CEG

Before our meetings with the SASS leadership on Black Studies we talked about the Mitchener Fund and the desirability of putting that fund back into a regular administrative frame-I've talked with EKC about it lately and learned that we've probably not spent much more than half the fund this year. Yet there are things we could have used it for -- appointments, scholarships, etc. (I'm still awaiting a response from Dave Closson to the proposal -- about which I've written him twice in the last three months -- that Deborah Harris's salary for this term come from Mitchener funds.) It seems to me right to spend the fund over the period of years for which it was intended, and dangerous not to do so. And it also seems to me that we'll not be able to spend it productively under its present governance. So I hope that around the end of this fiscal year we can alter the administrative framework of it for next par, placing it on all fours with other funds -- perhaps with some general statement about the purposes (and, in broad terms, related proportions) for which it will be allocated. Far be it from me to importune you on this point; but, while it's on my mind and I'm free to write it down, I'm writing you before I forget it.

OFFICE OF VICE-PRESIDENT 5/19/7/ Beb -Chris Edling brong at the in today aild dis unsel it. I delike to confu with gun regarding it in Her man future.

SASS

#### SASS Budget, 1971-72

Second Draft, 5/17/71

Autumn Music Mestival:

1.

1) The money remaining in the Equipment and Furnishings Budget at the end of the year ( probably about \$1000 ) should be reallocated to SASS so that the Decorating Committee can complete its work.

The tradition of Afro-American Music, both work and

- 2) The Black Cultural Center Book, Art, and Record purchasing treasury is a fund rather than a budget, and as such will remain intact semi-permanently. The fund will be replenished by the college when there is only a little money remaining in it.
- 3) The same comments as in 2) above apply to the Black Studies Fund.
- 4) Student Council appropriation for Black History Week. (The amount has not been determined as yet.)

### \*\*\*\* 5) Equipment Committee:

subtotals

photographic equipment: paper \$ 50. repairs 100. film (movie) 30. film (still) 64. chemicals 80. misc. 20. service contracts 86. office supplies 85. kitchen supplies 45. amplifier 300. record cabinet 85. portable tape recorder 350.

344.

1295.

## \*\*\*\* 6) Cultural Involvement Committee:

Autumn Music Festival 800. (see over)

Gospel Marathon

(two groups; James Batton, Terry Hicks) 400.

dance performances and

workshops (including Arthur Hall Dance Co.)

725.

films 280. supplementary funds

for Black History Week

2205.

1200.

27

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#### Autumn Music Festival:

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Second Draft, 5/17/71

complete its work,

The tradition of Afro-American Music, both vocal and instrumental, studied via a series of performances and lectures. An appropriation of \$800. from the college proper, plus \$800 from the Michener Fund, plus whatever the Music Dept. will throw in.

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**** 8) Admiss	lons and Orientation	Committee:	

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orientation weekend: social function # 50. west westerwise glow only speaker 150. Association of order recruitment weekend: social function 50. speakers, entertainment,

975.

revision of "Black at works say stubility 0.028 sales Swarthmore" 1000. The range of the data dostudent recruitment trips and sensor thank on beakens ad only) reason of a pris 275. Though a manpole 2500. Groom

1225.

## Big Brother-Sister Program:

A continuation of the program begun this year.

\$3.65 two meals on campus	\$8.00	in activities/child
x 20 tutees '71-72		children
73.00 per month		per semester
x 9 months		semesters
657.00 for meal tickets	320.00	for individual activities
657.00		
320.00		Et 112767.
\$977.00 total		erron Josephioc

Plus, \$43.00 for a spring picnic with the children and their parents.

#### Workshops:

Most of our speakers and forums will fall under this. At this time we plan to have one workshop during each of seven months. The sessions would feature several guests, hopefully averaging \$400.00 per month. \$2800.00.

Possible Conference-Workshop Topics:

-Black community economic development; potential and actual.

-The role of blacks in American political institutions; potential and actual.

-Black Studies; dying, or growing pains? Why?

-Educational goals for black people; elite intelectual cadre?

-The role of whites in the black struggle.

-Africans and Afro-Americans; comraderie, respect, understanding?

## Draft Counseling:

The \$60.00 figure is a conservative estimate for the costs, of materials and transportation for five black Swarthmoreans to be trained as draft counselors and then participate in draft counseling programs already operating in Chester (Che Payne Institute) or Philadelphia (Black Economic Development Conference).

Totals:

equipment comm	.1295.
cultural involvement comm	.2205.
umoja comm	.4620.
admissions and orientation comm	.2500.
decorations comm	.1000.

Grand total......11620.