

approx. \$1,000

~~Return to EHC~~
EHC returned from file

R. Cross

SASS Budget, 1971-72

Second Draft, 5/17/71

- 1) The money remaining in the Equipment and Furnishings Budget at the end of the year (probably about \$1000) should be reallocated to SASS so that the Decorating Committee can complete its work.
- 2) The Black Cultural Center Book, Art, and Record purchasing treasury is a fund rather than a budget, and as such will remain intact semi-permanently. The fund will be replenished by the college when there is only a little money remaining in it.
- 3) The same comments as in 2) above apply to the Black Studies Fund.
- 4) Student Council appropriation for Black History Week.
(The amount has not been determined as yet.)

5) Equipment Committee: subtotals

photographic equipment:		
paper	\$ 50.	
repairs	100.	
film (movie)	30.	
film (still)	64.	
chemicals	80.	
misc.	20.	344.
service contracts	86.	
office supplies	85.	
kitchen supplies	45.	
amplifier	300. <u>mitchner</u>	
record cabinet	85.	
portable tape recorder	350. <u>mitchner</u>	1295.
	

Agreed
Agreed

* 650
Regular
Black Center
Budget

6) Cultural Involvement Committee:

Autumn Music Festival	800.	
(see over)		
Gospel Marathon		
(two groups; James Batton, ✓ Terry Hicks)	400.	1200.
dance performances and workshops (including Arthur Hall Dance Co.)	725.	
films	280.	
supplementary funds for Black History Week		2205.
	??	

O.K.

O.K.
B/C Budget

Probably
Cooper Fdr
not music dept

7) Umoja Committee:

Big Brother-Sister Program

\$977.

plus spring picnic

(over)

43.

political workshops

(over)

2800. ✓ (1@100)

draft counseling

(over)

60.

"Politics of Chester"

project

320.

newspaper (jointly

with Haverford & B.M.)

420.

4620. - 1400 = 3220

B/c Budget

8) Admissions and Orientation Committee:

orientation weekend:

social function

50.

speaker

150. ✓

recruitment weekend:

social function

50.

speakers, entertainment,

etc.

975.

1225. - B/c Budget

revision of "Black at

Swarthmore"

1000. Admissions

student recruitment trips

275. Budget

2500. Admissions

Budget

Agreed

Big Brother-Sister Program:

A continuation of the program begun this year.

\$3.65	two meals on campus	\$8.00	in activities/child
x 20	tutees '71-72	x 20	children
73.00	per month	160.00	per semester
x 9	months	x 2	semesters
657.00	for meal tickets	320.00	for individual activities
	657.00		
	320.00		
	\$977.00		total

Plus, \$43.00 for a spring picnic with the children and their parents.

Workshops:

Most of our speakers and forums will fall under this. At this time we plan to have one workshop during each of seven months. The sessions would feature several guests, hopefully averaging \$400.00 per month. \$2800.00.

Possible Conference-Workshop Topics:

- Black community economic development; potential and actual.
- The role of blacks in American political institutions; potential and actual.
- Black Studies; dying, or growing pains? Why?
- Educational goals for black people; elite intellectual cadre?
- The role of whites in the black struggle.
- Africans and Afro-Americans; comraderie, respect, understanding?

Draft Counseling:

The \$60.00 figure is a conservative estimate for the costs, of materials and transportation for five black Swarthmoreans to be trained as draft counselors and then participate in draft counseling programs already operating in Chester (Che Payne Institute) or Philadelphia (Black Economic Development Conference).

Totals:

equipment comm.1295.
 cultural involvement comm.....2205.
 umoja comm.4620.
 admissions and orientation comm2500.
 decorations comm.1000.

\$ 650

2205

3220

1225

To be
 provided for
 a carry over
fund

Grand total.....~~11620~~.

Schedule of Events

Friday, October 15, 1971

7:00 p.m.	Black folk tales. Poetry. Dance, Histories of famous black poets done by students	The Black Cultural Center
-----------	---	---------------------------

Saturday, October 16, 1971

1:00-4:00 p.m.	Art exhibit	The Black Cultural Center
2:00-2:30 p.m.	Discussion of the black theater	Clothier
2:30- 5:00p.m.	Freedom's Theater, a black theater group	Clothier
8:00p.m.- 12:00 a.m.	Spiritual Concept, Rev. Gary Davis	Bond

Sunday October 17, 1971

10:00- 11:00 a.m.	Black religious service	The Black Cultural Center
3:00-5:30 p.m.	Gospel Marathon Internezzo Choir Fellowship Choir	Clothier
8:00p.m.- 12:00 a.m.	Jazz Concert, Archie Shepp, Pharoh Saunders, Philadelphia Group	Clothier

BUDGET---BLACK ARTS FESTIVAL

<u>EVENTS</u>	<u>COST</u>
1. Freedom's Theater of Phila. (two 1-act plays and poetry readings)	1,000.00 *
2. Intermezzo Choir (Gospel)	150.00*
3. Fellowship Choir (Gospel)	150.00*
4. Spiritual Concept (Black Rock Group)	500.00
5. 10 Black Artists (Painting and Sculpture) 25.00 each	250.00*
6. Jazz Concert (Archie Shepp, Pharoah Saunders, 3rd group from Philadelphia)	2,000.00
7. The Rev. Gary Davis (Blues) or alternate	250.00
8. Organ Rental (Sellers Piano and Organ)	100.00*
9. Printing of Handbills and Posters	200.00
10. Advertisements	100.00
11. miscellaneous	100.00

TOTAL 4,800.00