

Parish Centenary

Over the last year we have celebrated the centenary of our parish and school communities. This celebration culminated in the centenary celebration weekend with a cookout, formal gala, and brunch. The total participation for the weekend was over 800! Thank you to everyone who helped make the celebration a great success!

Knights of Columbus

A new Knights of Columbus Council was started in the parish this year! The new council #16264 is called Queen of the Most Holy Rosary Council. The group has already helped clean up the women's restroom in the basement of the Cathedral and hosted a pasta dinner. All men of the parish are invited to join the new council!



Rosary Cathedral Parish Report 2014-2015

New Parish Vision

Our Mission:

To be the Body of Christ.

Our Vision:

To become a vibrant Roman Catholic Parish
forming missionary disciples.

Our Strategies:

Discipleship - We recognize that there is more to our faith than just showing up. Discipleship emphasizes that the Christian walk is a lifelong journey of following Christ by continuous learning, growth in virtue, and reaching out to others.

Worship - Worshiping our Lord is the center of our parish life. Through the Sacraments and especially the Eucharist we are nourished by God's grace and sent out to help others.

Community - We strive to form a community that is in the image and likeness of God. Community done well both forms its members in Christian love and is an attractive example of the Gospel lived.

Compassion - We are called to recognize the dignity of every person and to do our best to provide for their needs physically and spiritually with heartfelt concern.

Come to

Advent Inspiration

For Women of Rosary Cathedral Parish

Sunday December 6, 2015

From 2:30 - 4:00 PM

Coffee and snacks at the Rosary Cathedral Auditorium

All women are invited to get acquainted, be inspired, pray, laugh,
and enjoy a Sunday afternoon together.

Bring your friends and reserve a table of 5 - 8.

Please call the parish office 419-244-9575 or Mary Lou Okuley 419-536-7066 to register by December 1st!

Profit & Loss

Income

	Actual	Budget	
Offertory	\$260,618	\$262,000	Weekly, Holy Day, Christmas & Easter Collections
Donations	\$10,204	\$12,000	Candles, Flowers & Misc. Donations
Stipends	\$29,678	\$30,000	Masses, Baptisms, Weddings & Funerals
Activities	\$7,560	\$10,000	Concert Series, Lighthouse, Religious Ed & Meals
Other Inc.	\$16,621	\$13,000	ACA Rebate, Rental Fees & Misc. Income
Non-Op.	\$61,425	\$66,000	Dio. Subsidy, Restr. Donations, Bequests & Insurance
TOTAL	\$386,107	\$393,000	

Expense

	Actual	Budget	
Salaries	\$111,192	\$119,500	All Wages
Fringes	\$41,623	\$46,500	FICA, Benefits, Cont. Ed. & Payroll Processing
Office	\$15,509	\$18,000	Supplies, Printing, Postage, Phone & Internet
Liturgical	\$25,182	\$16,000	Hosts, Wine, Candles & Music
Charities	\$1,360	\$2,000	Donations to Charities
Activities	\$21,092	\$25,000	Concerts, Classes, Programs, Marketing & Lighthouse
Facilities	\$142,987	\$116,000	Utilities, Maintenance Supplies, Repairs & Insurance
Assessment	\$35,542	\$39,000	Diocesan Assessment
Non-Op.	\$3,113	\$11,000	Calamity Expenses
TOTAL	\$397,600	\$393,000	

Facts & Figures

Parish Outreach

Annual Catholic Appeal	\$27,535
Black and Indian Missions	\$5
Campaign for Human Dev..	\$764
Catholic Charities 100th	\$332
Catholic Home Missions	\$333
Catholic Relief Services	\$1,891
Catholic University	\$86
CCMT—School	\$1,250
Church in Latin America	\$168
Priest's Retirement Fund	\$1,715
Church in Eastern Europe	\$120
Hold Land	\$1,104
Peter's Pence	\$161
Propagation of the Faith	\$238
Religious Retirement	\$2,400
St. Vincent de Paul	\$19,922

Balance Sheet

	2013-2014	2014-2015
Operational Checking	\$289,534	\$216,416
Stipend Savings	\$720	\$4,413
Parish Savings	\$112,549	\$113,614
Murray Endowment	\$59,104	\$69,564
(for the concert series)		
School Endowment	\$127,109	\$127,920
(for scholarships)		
Liabilities	(\$1,551)	(42,237)
Total Assets	\$589,015	\$574,164

Census Data

	2013-2014	2014-2015
Households	629	657
Avg. Weekly Envelopes	113	116
Baptisms	27	23
First Communions	13	8
Confirmations	9	14
Marriages	19	20
Funerals	15	21
New Households	37	55