

Proposed 2010 - 2011 GSC Budget

Line Item	Amount Budgeted (in dollars)
Directors' Stipends	\$4,000
Copy Machine (Paper, Ink, Maintenance, etc.)	\$500
GSC Office Supplies	\$100
NAGPS membership fees	\$500
Publicity Campaign	
- GSC Event Publicity	\$100
- New Officer/Senator Election Process	\$100
Life Skills Workshops / Lecture series*	
- Coping with Stress	\$100
- Negotiation Skills	\$100
- Public speaking workshop	\$100
Meeting Expenses	
- Refreshments	\$600
- Stationery	\$50
- Name Tags (Senators)	\$100
Orientation Expenses	
- Name Tags (Officers)	\$100
- GSC Banner	\$100
- Water Bottles (Plastic Reusable)	\$600
- Welcome Party **	\$600
Graduate Women's Group	\$500
Social and Philanthropy	
- Tea / Coffee / Lemonade / Ice cream Breaks (3 each semester)	\$300
- Family Frisbee Picnic	\$200
- Family & Kids Events	\$200
- Sponsored Philanthropic	
Rock-the-Bus	\$250
Thanksgiving Basket*	\$100
Veterans Felicitation	\$100
- End of Year Banquet	\$1,700
Health promotion / Sports Events	
- Chess/Poker Tournament	\$100
- Ergonomics/Diet workshop	\$100
- Badminton Tournament	\$100
- Ping Pong Tournament	\$100
Emergency Fund	\$500
TOTAL	\$12,000

* Coordinated with other University Departments

** Additional anticipated sponsorship funding