

**Program 3: TOURING  
PROJECT APPLICATION FORM - BUDGET**

TITLE OF PROPOSED PROJECT: \_\_\_\_\_

- **THIS BUDGET FORM MUST BE COMPLETED.** You may provide additional information on a separate sheet if necessary.
- **TOTAL EXPENSES MUST EQUAL TOTAL REVENUES – UNBALANCED BUDGETS WILL NOT BE FUNDED**
- **CKCA Funding Request-Pending** is the total amount of funding you are requesting from the CKCA
- **DO NOT INCLUDE INELIGIBLE EXPENSES in your project budget**
- It is acceptable to round budget amounts to the nearest \$10

**REVENUES**

Admission fees:	
Concessions/sales revenues:	
Fundraising:	
Foundations (Specify) Pending/Confirmed:	
Federal/Provincial Gov't. funding (Specify) Pending/Confirmed:	
Federal/Provincial Gov't. funding (Specify) Pending/Confirmed:	
Local/Regional Gov't. funding (Specify) Pending/Confirmed:	
Employment programs (Specify) Pending/Confirmed:	
In-kind donations (Specify) *see guidelines*:	
In-kind donations (Specify) *see guidelines*:	
Other revenues (Specify):	
Other revenues (Specify):	
<b>Columbia Kootenay Cultural Alliance</b> (CKCA Funding Request-Pending):	
<b>TOTAL PROJECT REVENUES:</b>	

**EXPENSES**

Salaries/fees: Artists:	
Technicians/Curators:	
Project coordination:	
Other (Specify):	
Other (Specify):	
Other (Specify):	
Equipment rental:	
Equipment rental:	
Technical expenses (Specify):	
Project/production space rental:	
Project/production space rental:	
Project telecommunications:	
Artists travel/transportation:	
Artists travel/transportation:	
Artists travel/transportation:	
Project publicity:	
Shipping/transport:	
Other expenses (Specify):	
Other expenses (Specify):	
Other expenses (Specify):	
<b>TOTAL PROJECT EXPENSES:</b>	

**Funding from the Columbia Basin Trust supports this community initiative**