

**2012-13
DIVISION I
REVENUE
DISTRIBUTION
PLAN**

academic enhancement
basketball fund
conference grants
grants-in-aid
sports sponsorship
student assistance fund



REVENUE DISTRIBUTION | schedule and contacts

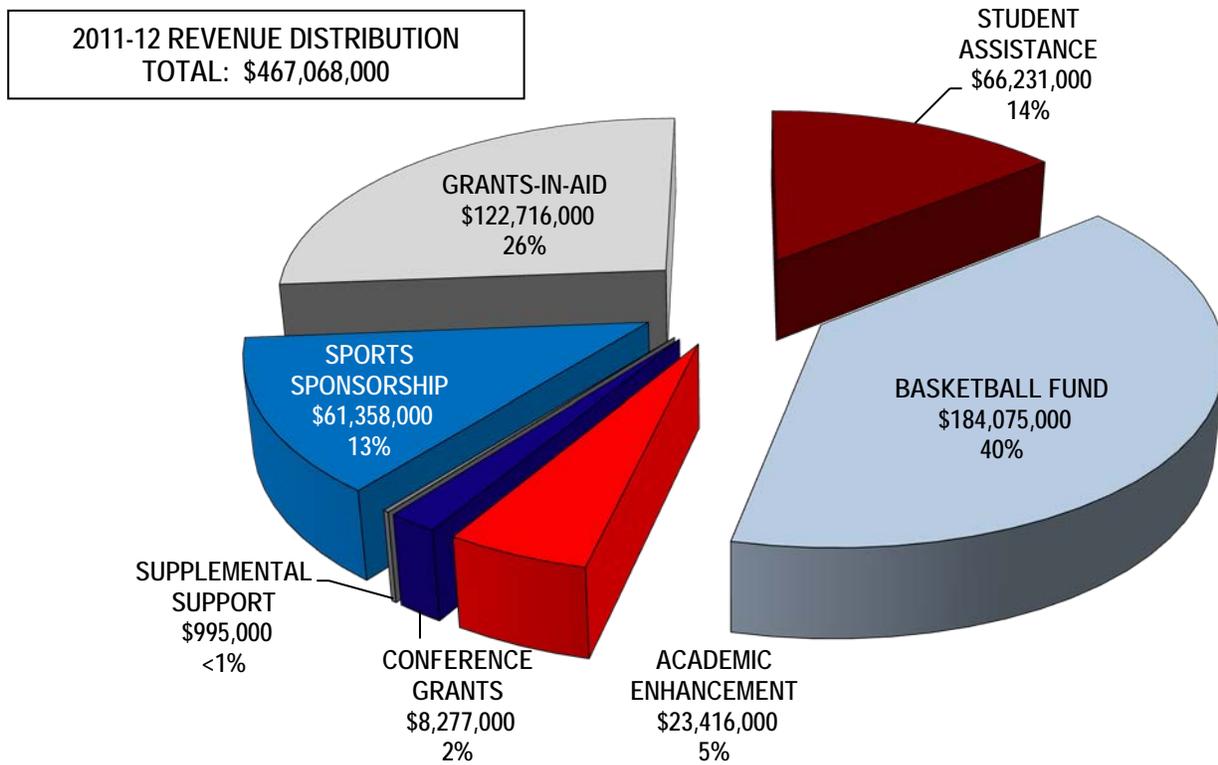
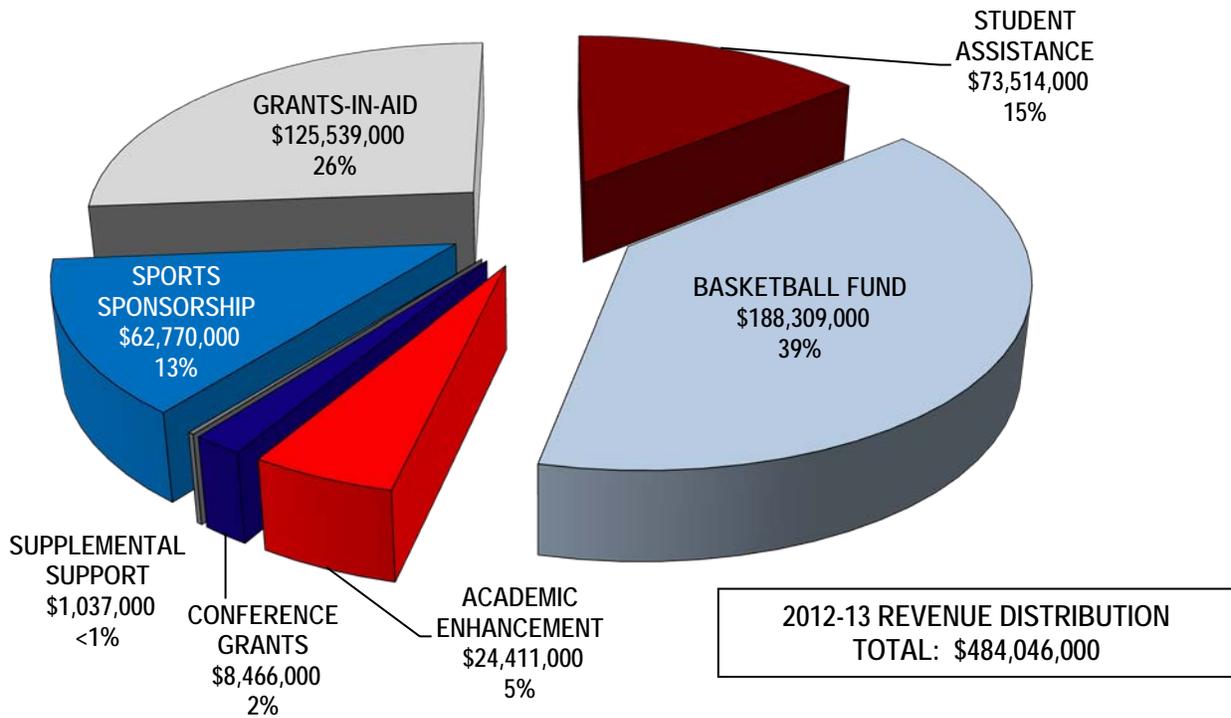
2012-13 REVENUE DISTRIBUTION SCHEDULE	
FUND:	DATE:
Basketball Fund	April 19
Academic Enhancement	June 7
Conference Grants	June 21
Sports Sponsorship Fund	July 26
Grants-in-Aid Fund	August 9
Student Assistance Fund	August 23

NOTE: The dates above reflect the dates that funds will be mailed or electronic fund transfer will be processed by the national office.

2012-13 STAFF RESPONSIBILITIES AND CONTACT INFORMATION		
FUND:	STAFF:	CONTACT NUMBER:
Basketball Fund	Andrea Worlock	317/ 917-6253
Academic Enhancement	Sarah Wuestefeld	317/ 917-6256
Conference Grants	Tom Moore	317/ 917-6830
Sports Sponsorship	Jeff O'Barr	317/ 917-6430
Grants-in-Aid	Andrea Worlock	317/ 917-6253
Student Assistance Fund	Tamara Gingerich (SAF)	317/ 917-6439
	Tamara Gingerich (SAOF)	317/ 917-6439
Copyright Royalty Tribunal	Andrea Worlock	317/ 917-6253
NIT	Sarah Wuestefeld	317/ 917-6256
General Information	Nikki Watson / Angela Nitka	317/917-6433 - 317/917-6069

2012-13 REVENUE DISTRIBUTION AMOUNTS	
FUND:	AMOUNT:
Basketball Fund	\$ 188,309,000
Academic Enhancement	\$ 24,411,000
Conference Grants	\$ 8,466,000
Sports Sponsorship Fund	\$ 62,770,000
Grants-in-Aid Fund	\$ 125,539,000
Student Assistance Fund	\$ 73,514,000

REVENUE DISTRIBUTION | totals



ACADEMIC ENHANCEMENT | description

Approximately \$24,411,000 is allocated for enhancement of academic-support programs for student-athletes at Division I institutions. A payment of approximately \$70,000 is sent in early June to each Division I institution. In addition to funding direct benefits to student-athletes provided in accordance with the Student-Athlete Assistance Fund guidelines, the Academic Enhancement fund will continue to allow spending on academic support salaries and benefits and capital improvements that enhance the academic



services. Academic Enhancement funds are distributed to each institution. The institution is encouraged to consider using this fund for the provision of other direct benefits to student-athletes that enhance student-athlete welfare. For research purposes only, institutions report on how the funds were used to enhance their academic programs and services for student-athletes. Among the common uses are tutorial services, equipment (e.g., laptops), supplies and additional personnel.

Starting with the 2007-08 budget year, a portion of the increases to the Academic Enhancement Fund will be allocated to the Division I Academic Performance Program (APP) Supplemental Support Fund which was established to support campus-based initiatives designed to foster student-athlete academic success at eligible limited resource institutions. The Fund has been created to support

efforts to improve team Academic Progress Rates (APR) and Graduation Success Rates (GSR). Eligibility for the fund is determined by the NCAA based on APR and GSR rankings. Grants from the Fund are awarded in response to proposals for innovative solutions and efforts to increase student-athlete retention and progress-toward degree success.

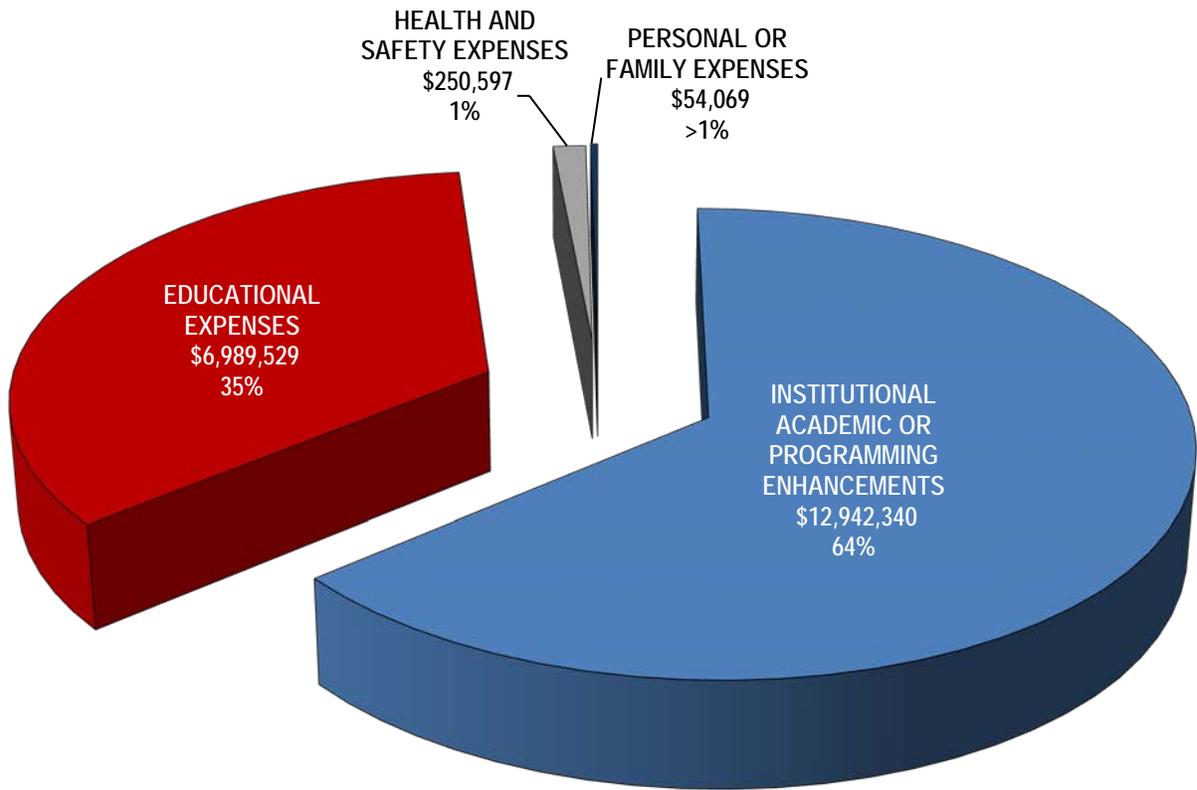
As a new member, Division I institutions will receive Academic Enhancement funds the first year they are active and eligible. So, if an institution becomes an active Division I member as of September 1, 2012, they will receive the Academic Enhancement funds distributed June 2013.

ACADEMIC ENHANCEMENT | distribution

CONFERENCE	2007-08	2008-09	2009-10	2010-11	2011-12
America East	542,295	561,942	578,817	599,841	619,830
American Southwest	0	0	0	0	68,870
Atlantic 10	843,570	874,132	900,382	933,086	964,180
Atlantic Coast	723,060	749,256	771,756	799,788	826,440
Atlantic Sun	482,040	437,066	578,817	599,841	688,700
Big 12	723,060	749,256	771,756	799,788	688,700
Big East	964,080	999,008	1,029,008	1,066,384	1,101,920
Big Sky	542,295	561,942	578,817	599,841	619,830
Big South	542,295	561,942	578,817	599,841	688,700
Big Ten	662,805	686,818	707,443	733,139	826,440
Big West	542,295	561,942	578,817	599,841	619,830
Colonial Athletic	723,060	749,256	771,756	799,788	826,440
Conference USA	723,060	749,256	771,756	799,788	826,440
Great West	0	0	0	0	344,350
Horizon League	602,550	624,380	643,130	666,490	688,700
Independents	241,020	312,190	450,191	533,192	206,610
Ivy League	482,040	499,504	514,504	533,192	550,960
Metro Atlantic	602,550	624,380	643,130	666,490	688,700
Mid-American	723,060	749,256	771,756	799,788	826,440
Mid-Eastern	662,805	686,818	707,443	799,788	895,310
Missouri Valley	602,550	624,380	643,130	666,490	688,700
Mountain West	542,295	561,924	578,817	599,841	550,960
Northeast	662,805	686,818	707,443	733,139	757,570
Ohio Valley	662,805	624,380	643,130	666,490	688,700
Pacific-10	602,550	624,380	643,130	666,490	826,440
The Patriot League	482,040	499,504	514,504	533,192	550,960
Southeastern	723,060	749,256	771,756	799,788	826,440
Southern	662,805	749,256	771,756	799,788	826,440
Southland	662,805	686,818	707,443	799,788	826,440
Southwestern	602,550	624,380	643,130	666,490	688,700
Sun Belt	783,315	811,694	836,069	799,788	826,440
The Summit League	482,040	624,380	643,130	666,490	619,830
West Coast	482,040	499,504	514,504	533,192	619,830
Western Athletic	542,295	561,942	578,817	599,841	550,960
TOTAL	\$19,823,895	\$20,666,960	\$21,544,855	\$22,460,713	\$24,304,020

Note: The amounts above do not include additional academic support funds granted to selected Division I institutions.

ACADEMIC ENHANCEMENT | reported uses



The basketball fund provides for moneys to be distributed to Division I conferences based on their performance in the Division I Men's Basketball Championship over a six-year rolling period (for the period 2007-2012 for the 2012-13 distribution). Independent institutions receive a full unit share based on its tournament participation over the same rolling six-year period. The basketball fund payments are sent to conferences and independent institutions in mid-April each year.

If a new member participates in the Division I men's basketball championship in March-April 2013, the units for participating will be included in the Basketball Distribution sent April 2014.

One unit is awarded to each institution participating in each game, except the championship game. In 2011-12, each basketball unit was approximately \$242,200 for a total \$184.1 million distribution.

In 2012-13, each basketball unit will be approximately \$245,500 for a total \$188.3 million distribution.



For the purpose of distributing the basketball fund, a conference is defined as one that comprises at least six member institutions that have been classified in Division I for the eight preceding academic years. If a conference falls below the six-member requirement, the basketball fund moneys are retained by the conference for a one-year period only.

The following policies also apply when a conference's membership changes or realignment occurs:

- a. If an institution leaves a conference and realigns with another and its original conference remains in operation, the units it earned remain with the conference that it left.
- b. If an institution leaves a conference to become an independent, the units that institution earned are retained by the conference that it left.
- c. If an independent institution joins a conference, it retains the unit(s) it earned as an independent prior to the date it elected to join the conference; any units the institution earns subsequent to that date accrue to the conference.
- d. If a conference disbands, each institution retains the units it earned in the basketball fund.
- e. If an institution leaves a conference and the conference falls below the six-member requirement, the units remain with the conference for a one-year period; however, if the conference then later disbands, those units return to the basketball fund.

- f. If fifty (50) percent or more of the member institutions in a given conference leave the conference simultaneously and the remaining conference membership falls below six member institutions, the conference shall be considered disbanded and each member institution shall retain the units it earned in the basketball fund as if the conference had in fact disbanded (for the purposes of the basketball fund distribution).

No conference will lose all of its units if it is represented in the tournament by an institution that later is declared ineligible. In this situation, the number of units in the basketball pool would be reduced to one. [By way of example, assume that Conference A is represented in the tournament by only one institution (the automatic qualifier), and that it advances to the Final Four, thereby earning five units. If the institution subsequently is declared ineligible, the number of units will be reduced to one. In another scenario, assume that the conference is represented by two teams (one automatic qualifier and an at-large team), and one of the teams subsequently is declared ineligible. Its units will be completely vacated; the units earned by the other team will be unaffected.]

Conferences are urged, but not required, to distribute money from the basketball fund equally among all their member institutions.

BASKETBALL FUND | distribution

CONFERENCE	2007-08	2008-09	2009-10	2010-11	2011-12
America East	1,337,093	1,442,140	1,555,443	1,677,648	1,453,224
Atlantic 10	4,393,307	5,562,540	6,443,977	5,751,936	7,023,915
Atlantic Coast	15,090,053	15,863,538	18,220,902	18,214,465	17,680,888
Atlantic Sun	1,146,080	1,236,120	1,333,237	1,437,984	1,453,224
Big 12	15,663,093	16,275,578	17,109,871	18,933,457	18,649,704
Big East	16,618,160	19,365,880	23,109,436	24,925,057	27,369,046
Big Sky	1,337,093	1,442,140	1,555,443	1,677,648	1,695,428
Big South	1,337,093	1,442,140	1,555,443	1,677,648	1,937,632
Big Ten	13,561,946	13,803,338	15,332,222	18,454,129	18,165,296
Big West	1,719,120	1,854,180	1,999,855	1,917,312	1,453,224
Colonial Athletic	2,674,187	2,678,260	2,888,680	3,355,296	5,328,487
Conference USA	8,213,573	9,064,879	8,443,833	6,950,256	5,086,283
Horizon League	2,865,200	3,296,320	3,333,092	4,553,616	5,086,283
Ivy League	1,146,080	1,236,120	1,333,237	1,917,312	1,937,632
Metro Atlantic	1,337,093	1,648,160	1,999,855	1,917,312	1,937,632
Mid-American	1,910,133	1,442,140	1,333,237	1,917,312	1,695,428
Mid-Eastern	1,146,080	1,236,120	1,333,237	1,677,648	1,453,224
Missouri Valley	4,775,333	4,326,420	4,444,122	1,437,984	4,359,671
Mountain West	4,011,280	4,120,399	3,999,710	5,032,944	5,812,895
Northeast	1,146,080	1,442,140	1,555,443	5,032,944	1,695,428
Ohio Valley	1,146,080	1,236,120	1,555,443	1,677,648	2,179,836
Pacific-10	12,606,880	13,391,298	14,665,604	16,057,489	16,227,665
Patriot League	1,528,107	1,648,160	1,777,649	1,917,312	1,695,428
Southeastern	14,708,026	15,657,518	15,110,016	15,578,161	16,227,665
Southern	1,146,080	1,854,180	1,999,855	2,156,976	2,179,836
Southland	1,337,093	1,442,140	1,555,443	1,677,648	1,937,632
Southwestern	1,146,080	1,236,120	1,333,237	1,677,648	1,695,428
Sun Belt	1,146,080	1,854,180	2,222,061	2,396,640	2,422,040
The Summit League	1,146,080	1,236,120	1,333,237	1,437,984	1,453,224
West Coast	2,674,187	3,296,320	3,555,298	4,553,616	4,359,671
Western Athletic	3,247,227	3,090,300	3,110,886	2,875,968	2,422,040
TOTAL	\$143,259,997	\$154,721,003	\$167,099,004	\$180,466,998	\$184,075,009

CONFERENCE GRANTS | description

A total of \$8,466,000 is allocated for grants to Division I men's and women's basketball-playing conferences. Grants of approximately \$273,000 less an agreed upon amount (\$7,097) remitted to the regional officiating advisors program will be made to each Division I conference that employs a full-time administrator and that are eligible for automatic qualification into the Division I men's and women's basketball championships, regardless of whether the conference is granted automatic qualification.

These grant funds must be used to maintain, enhance or implement programs and services in each of the following areas:

- a. Men's and women's officiating programs: permissible uses include the improvement of officiating programs in all sports, as opposed to just in men's and women's basketball.
- b. Enhancement of conference compliance and enforcement programs.
- c. Heightening the awareness of athletics staffs and student-athletes to programs associated with drug use, and assisting coaches, athletics administrators and student-athletes in this regard.
- d. Enhancement of opportunities: employment, professional development, career advancement and leadership/management training in intercollegiate athletics for ethnic minorities.
- e. Development of conference gambling education programs.

The general principles governing the program are as follows:

1. The administration of the program will take into consideration the diverse nature of conference structures and allow conferences a reasonable degree of flexibility in constructing their programs. At the same time, adherence to some specific criteria and restrictions is required to ensure that the grant moneys are used according to the principles below and provide for responsible financial accountability.
2. A conference may determine the specific amount it wishes to allocate to the five aforementioned areas, but it must spend at least a portion of its grant in all five.
3. The moneys must be used to enhance existing programs, to maintain programs initiated by the NCAA grant funds or to implement new programs.
4. Conferences may establish a "consortium" with one another in one or more of the five areas by pooling grant moneys and conducting joint programs, subject to the approval of the Executive Committee.
5. A conference may allocate a portion of its grant in the form of subgrants to one or more of its member institutions for specific programs approved by the conference in the areas of drug education and the enhancement of opportunities for ethnic minorities and the enhancement of opportunities for women.
6. It is assumed that programs in the areas of compliance and enforcement and drug education will serve that conference's men's and women's athletics programs. In the area of officiating improvement, however, it is possible that separate programs and services for men and for women may be implemented. If so, at a minimum, amounts allocated to the men's and women's programs

must be in proportion to the total grant. [For example, Conference A receives \$112,500 by virtue of its men's automatic qualification and \$37,500 for the women's; of this \$150,000, the conference determines that it will spend \$60,000 on basketball officiating improvement. Accordingly, at least \$15,000 must be allocated to women's basketball officiating (one-fourth, in proportion to the \$37,500/\$150,000 split).]

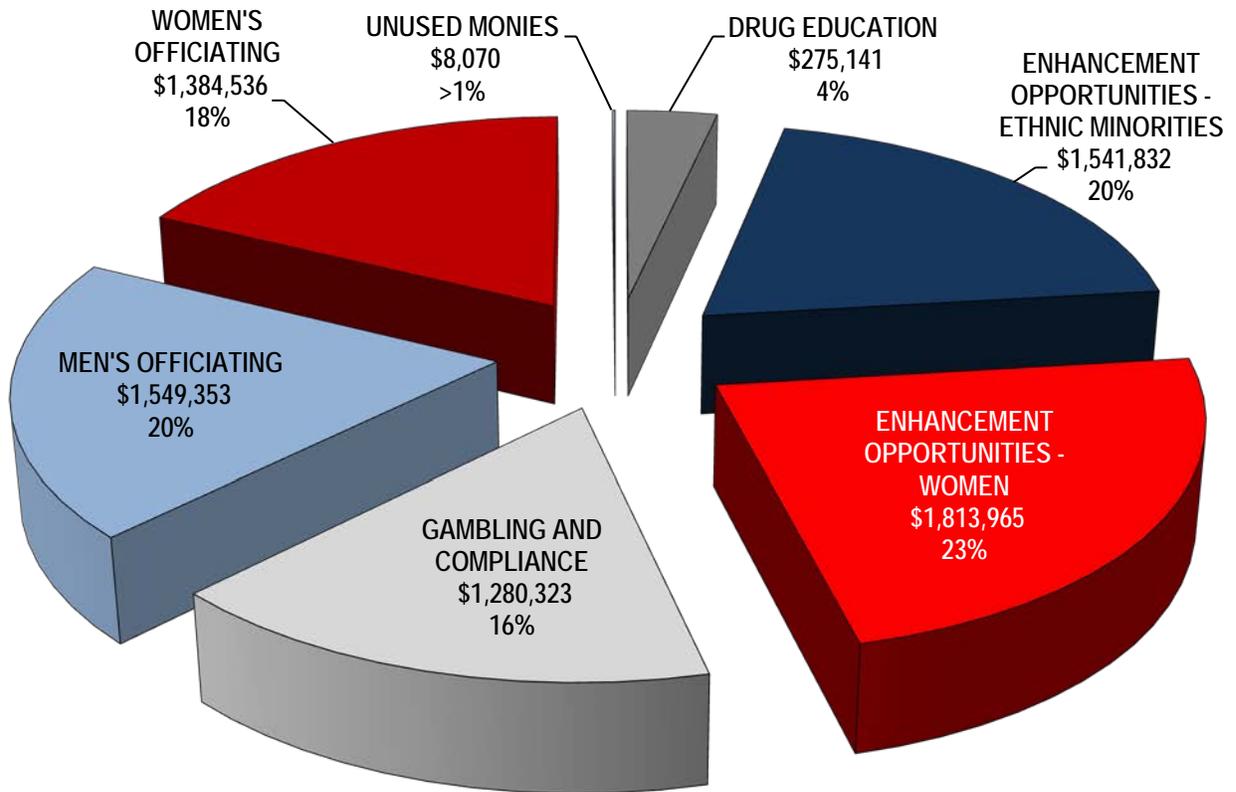
7. A conference must allocate its entire grant for programs and services each year; it may not, for example, budget the moneys to carry over a portion to the next year. (The Executive Committee may approve an exception; e.g., to allow the purchase of equipment that might be ordered in one fiscal year, but delivered and paid for in the next fiscal year.)

There is a reporting and evaluation form in which conferences will characterize the effectiveness of the programs and activities in each of the program areas. Conferences will also include any quantitative information available regarding achievements in the program categories.

CONFERENCE GRANTS | distribution

CONFERENCE	2007-08	2008-09	2009-10	2010-11	2011-12
America East	231,065	233,774	251,097	261,774	259,903
Atlantic 10	231,065	233,774	251,097	261,774	259,903
Atlantic Coast	231,065	233,774	251,097	261,774	259,903
Atlantic Sun	231,065	233,774	251,097	261,774	259,903
Big 12	231,065	233,774	251,097	261,774	259,903
Big East	231,065	233,774	251,097	261,774	259,903
Big Sky	231,065	233,774	251,097	261,774	259,903
Big South	231,065	233,774	251,097	261,774	259,903
Big Ten	231,065	233,774	251,097	261,774	259,903
Big West	231,065	233,774	251,097	261,774	259,903
Colonial Athletic	231,065	233,774	251,097	261,774	259,903
Conference USA	231,065	233,774	251,097	261,774	259,903
Horizon League	231,065	233,774	251,097	261,774	259,903
Ivy League	231,065	233,774	251,097	261,774	259,903
Metro Atlantic	231,065	233,774	251,097	261,774	259,903
Mid-American	231,065	233,774	251,097	261,774	259,903
Mid-Eastern	231,065	233,774	251,097	261,774	259,903
Missouri Valley	231,065	233,774	251,097	261,774	259,903
Mountain West	231,065	233,774	251,097	261,774	259,903
Northeast	231,065	233,774	251,097	261,774	259,903
Ohio Valley	231,065	233,774	251,097	261,774	259,903
Pacific-10	231,065	233,774	251,097	261,774	259,903
Southeastern	231,065	233,774	251,097	261,774	259,903
Southern	231,065	233,774	251,097	261,774	259,903
Southland	231,065	233,774	251,097	261,774	259,903
Southwestern	231,065	233,774	251,097	261,774	259,903
Sun Belt	231,065	233,774	251,097	261,774	259,903
The Patriot League	231,065	233,774	251,097	261,774	259,903
The Summit League	231,065	233,774	251,097	261,774	259,903
West Coast	231,065	233,774	251,097	261,774	259,903
Western Athletic	231,065	233,774	251,097	261,774	259,903
TOTAL	\$7,163,015	\$7,246,994	\$7,784,007	\$8,114,994	\$8,277,000

CONFERENCE GRANTS | reported uses



GRANTS-IN-AID | description

The broad-based distribution is made to all Division I institutions on the basis of the number of varsity sports sponsored (weighted one-third, totaling \$62.7 million) and the number of athletics grants-in-aid awarded (weighted two-thirds, totaling \$125.5 million).

The sports sponsorship payment is sent to institutions in late July; the grants-in-aid payment is sent in mid-August. If a conference so desires, the moneys may be sent to the conference office (rather than to individual institutions) upon the unanimous approval and authorization of the chief executive officer of each institution in that conference (requires notification to NCAA national office). If they are sent to the institution, they are addressed to the attention of the chief executive officer, with a copy of the covering memorandum to the director of athletics and senior woman administrator.

A newly active Division I institution will not receive Grants-in-Aid distributions until their second year as an active Division I institution. The Grants-in-aid calculations are based on prior year information which in this case would be the institution's first active year. For example, the August 2013 Grants-in-Aid distributions will be based on the 2011-12 academic year information that will be submitted to the NCAA in May 2013.

The annual distribution is based on sports-sponsorship and grants-in-aid data from the preceding academic year (e.g., the 2012-13 distribution is based on 2011-12 data). The grants-in-aid distribution is based on previously submitted squad lists, and the number of athletics grants-in-aid is calculated from those lists. Institutions are encouraged to use the NCAA Compliance Assistant Software to download squad lists for the grants-in-aid distribution.

The grants-in-aid component is based on the number of athletic grants awarded by each institution (based on fulltime equivalencies), beginning with one grant and progressing in value in increments of 50. Grants awarded above 150 are valued at the same amount. The value of each basis point in the 2011-12 distribution was \$291.84.

NO. OF GRANTS	VALUATION POINTS	GRANT VALUE
1-50	(1) point each x \$291.84	\$291.84
51-100	(2) points each x \$291.84	\$583.68
101-150	(10) points each x \$291.84	\$2,918.40
151 and above	(20) points each x \$291.84	\$5,836.80

As examples, an institution that awarded 80.48 grants-in-aid received funds for \$32,383; an institution awarding 164.89 grants-in-aids received \$276,606 and an institution awarding 242.44 grants-in-aid received \$729,250.

As with sports sponsorship, athletics grants are counted only in sports in which the NCAA conducts championships competition, emerging sports for women and Division I-A football. However, sports that do not meet the minimum contests and participants requirements of Bylaw 20.9.4.3 are included in the grants-in-aid component. Institutions also receive credit in the grants-in-aid component for grants awarded to fifth-year student-athletes who have exhausted eligibility and for students who, for medical reasons, do not count on the squad list but are receiving aid. Credit is not given for Proposition 48 student-athletes.

GRANTS-IN-AID | distribution

CONFERENCE	2007-08	2008-09	2009-10	2010-11	2011-12
America East	1,846,525	2,210,518	2,549,433	2,813,281	2,882,739
Atlantic 10	2,123,436	2,305,210	2,654,394	2,906,675	2,979,265
Atlantic Coast	7,569,119	8,192,691	8,966,087	9,511,869	9,419,427
Atlantic Sun	562,198	294,803	322,239	428,954	398,666
Big 12	7,299,223	7,659,140	8,032,880	8,700,244	7,625,779
Big East	6,456,260	6,867,912	7,294,997	7,951,378	8,046,844
Big Sky	1,569,517	1,965,713	2,086,397	2,168,841	2,256,682
Big South	948,568	1,328,949	1,390,721	1,526,972	1,711,320
Big Ten	9,875,456	10,518,941	11,048,658	11,713,716	12,911,469
Big West	794,598	1,547,695	1,693,939	1,711,353	1,695,940
Colonial Athletic	2,943,272	3,174,116	3,529,998	4,007,822	3,800,602
Conference USA	5,765,402	5,923,528	6,258,221	6,989,555	7,077,237
Great West					128,170
Horizon League	870,680	972,149	1,025,412	1,085,739	1,035,222
Independents	62,013	96,038	51,696	180,118	96,718
Ivy League	0	0	0	0	0
Metro Atlantic	276,208	300,708	334,045	373,525	389,064
Mid-American	6,195,900	6,590,110	7,034,489	7,461,407	7,742,747
Mid-Continent	0	0	0	1,999,967	2,102,741
Mid-Eastern	1,552,084	1,753,232	2,000,664	2,357,411	2,283,175
Missouri Valley	2,105,862	2,248,482	2,115,177	5,993,449	5,153,252
Mountain West	4,461,926	4,523,738	5,024,351	1,469,396	1,570,590
Northeast	997,272	1,151,440	1,329,930	2,291,674	2,534,455
Ohio Valley	2,070,703	1,907,390	2,214,795	8,190,013	9,368,648
Pacific-10	7,097,273	7,181,497	7,883,121	2,813,281	1,338,431
Patriot League	893,856	953,606	1,178,073	1,279,246	8,894,409
Southeastern	7,244,476	7,890,299	8,276,070	8,866,912	2,479,748
Southern	1,417,420	1,810,665	2,058,035	2,216,178	3,229,297
Southland	1,924,867	1,978,786	2,312,765	2,335,866	1,528,034
Southwestern	1,199,421	1,666,324	1,464,761	1,487,995	5,231,581
Sun Belt	4,287,731	4,682,989	4,730,112	5,236,979	1,718,540
The Summit League	679,797	834,483	1,458,847	1,774,211	1,291,609
West Coast	342,800	386,178	413,266	453,928	3,923,965
Western Athletic	4,072,293	4,207,411	4,663,881	4,533,653	2,979,265
TOTAL	\$95,506,156	\$103,124,741	\$111,397,454	\$120,018,327	\$122,846,366

SPORTS SPONSORSHIP | description

The broad-based distribution is made to all Division I institutions on the basis of the number of varsity sports sponsored (weighted one-third, totaling \$62.7 million) and the number of athletics grants-in-aid awarded (weighted two-thirds, totaling \$125.5 million).

The sports sponsorship payment is sent to institutions in late July; the grants-in-aid payment is sent in mid-August. If a conference so desires, the moneys may be sent to the conference office (rather than to individual institutions) upon the unanimous approval and authorization of the chief executive officer of each institution in that conference (requires notification to NCAA national office). If they are sent to the institution, they are addressed to the attention of the chief executive officer, with a copy of the covering memorandum to the director of athletics and senior woman administrator.

A newly active Division I institution will not receive Sports Sponsorship distributions until their second year as an active Division I institution. The Sports Sponsorship calculations are based on prior year information which in this case would be the institution's first active year. For example, the July 2013 Sports Sponsorship and distributions will be based on the 2011-12 academic year information that will be submitted to the NCAA in May 2013.

The annual distribution is based on sports sponsorship and grants-in-aid data from the preceding academic year (e.g., the 2012-13 distribution is based on 2011-12 data). The grants-in-aid distribution is based on previously submitted squad lists, and the number of athletics grants-in-aid is calculated from those lists. Institutions are encouraged to use the NCAA Compliance Assistant Software to download squad lists for the grants-in-aid distribution.

The NCAA Committee on Infractions may consider withholding all or a portion of an institution's share of the broad-based distribution moneys as a penalty in infractions cases.

An institution receives a unit for each sport sponsored beginning with the 14th sport (the minimum requirement for Division I membership).

Only sports in which the NCAA conducts championships competition (which meet the minimum contests and participants requirements of Bylaw 20.9.4.3) and emerging sports for women are counted. In the 2011-12 distribution, for sports sponsored beginning with the 14th, an institution received approximately \$32,900 per sport (i.e., an institution sponsoring 16 total sports received \$98,700; an institution sponsoring 24 sports received \$361,900).

[Note: Even though the Association does not conduct a Division I-A football championship that sport and athletics grants awarded in it will be counted in the broad-based distribution.



SPORTS SPONSORSHIP | distribution

CONFERENCE	2007-08	2008-09	2009-10	2010-11	2011-12
America East	1,645,757	1,708,827	1,835,570	1,831,642	1,878,306
American Southwest					65,905
Atlantic 10	2,351,079	2,521,222	2,557,761	2,667,128	2,603,266
Atlantic Coast	2,925,785	3,137,521	3,279,953	3,599,015	3,657,754
Atlantic Sun	783,692	588,285	692,099	1,092,557	922,676
Big 12	1,776,369	1,904,924	2,076,301	2,217,251	1,845,354
Big East	2,899,662	3,081,491	3,370,225	3,534,746	3,525,942
Big Sky	496,338	756,367	782,375	835,485	856,769
Big South	783,691	1,036,502	993,012	1,156,825	1,482,872
Big Ten	3,343,756	3,585,737	3,851,686	4,081,029	4,514,524
Big West	1,149,416	1,596,774	1,624,931	1,735,240	1,647,637
Colonial Athletic	1,880,862	1,848,897	1,986,029	2,152,982	2,174,880
Conference USA	1,227,783	1,316,638	1,384,201	1,446,030	1,482,871
Great West					329,527
Horizon League	966,552	1,036,503	1,233,746	1,381,763	1,449,919
Independents	78,369	140,069	150,456	321,340	263,622
Ivy League	3,761,725	4,005,943	4,333,148	4,595,173	4,745,195
Metro Atlantic	1,410,647	1,624,786	1,745,296	1,831,641	1,845,352
Mid-American	1,593,507	1,596,775	1,745,297	1,863,774	1,911,258
Mid-Continent	0	0	0	1,060,422	0
Mid-Eastern	862,060	868,421	932,830	931,886	1,021,533
Missouri Valley	835,937	840,409	932,831	2,056,580	955,630
Mountain West	1,515,138	1,624,788	1,745,295	2,634,992	1,878,305
Northeast	2,063,725	2,325,126	2,527,670	996,155	2,800,981
Ohio Valley	1,044,921	840,408	932,832	2,699,263	955,628
Pacific-12	2,272,709	2,381,152	2,527,669	1,831,642	2,932,793
Patriot League	2,194,339	2,381,154	2,557,760	2,763,531	2,833,935
Southeastern	2,037,603	2,185,060	2,347,121	2,538,594	2,603,266
Southern	1,201,660	1,400,680	1,504,566	1,735,238	1,713,542
Southland	626,952	700,342	662,008	771,216	988,582
Southwestern	862,059	980,476	1,143,471	1,285,360	1,186,298
Sun Belt	1,201,659	1,288,626	1,324,018	1,317,494	1,416,966
The Summit League	574,707	756,368	1,143,470	1,285,362	1,087,440
West Coast	522,460	560,273	662,010	706,948	988,582
Western Athletic	862,059	952,463	1,113,380	1,028,288	790,865
TOTAL	\$47,752,978	\$51,573,007	\$55,699,017	\$60,154,950	\$61,357,975

STUDENT ASSISTANCE FUND | description

(Special Assistance Fund and Student-Athlete Opportunity Fund)

STUDENT ASSISTANCE FUND

The Student Assistance Fund is intended to provide direct benefits to student-athletes or their families as determined by conference offices. As a guiding principle, the fund shall be used to assist student-athletes in meeting financial needs that arise in conjunction with participation in intercollegiate athletics, enrollment in an academic curriculum or that recognize academic achievement. Accordingly, receipt of Student Assistance Fund monies shall not be included in determining the permissible amount of financial aid that a member institution may award to a student-athlete. Further, in as much as the fund is designed to provide direct benefits to student-athletes, the fund is not intended to be used to replace existing budget items.

The following student-athletes are eligible for funds:

All student-athletes, including international, are eligible to receive SAOF benefits, regardless of whether they are grant-in-aid recipients, have demonstrated need or have either exhausted eligibility or no longer participate due to medical reasons. Additionally, student-athletes receiving monies from the Special Assistance Fund may also receive SAOF benefits. Except for prospective student-athletes receiving summer financial aid prior to full-time enrollment pursuant to NCAA Bylaw 15.2.8.1.2, 15.2.8.1.3, 15.2.8.1.4, and no prospective student-athlete shall be eligible to receive SAOF funds.

The following are restrictions on the use of the funds:

Pursuant to NCAA Bylaw 15.01.6.2, member institutions and conferences shall not use monies received from the fund for the following:

- A. Salaries and Benefits.
- B. Grants-in-aid (other than summer school) for student-athletes with remaining eligibility.
- C. Capital improvements.
- D. Stipends.
- E. Athletic development opportunities.
 1. Fees and other expenses associated with a student-athlete's participation in a sports camp or clinic;
 2. Fees and other expenses associated with private sports-related instruction provided to a student-athlete;
 3. Fees for other athletic development experiences (e.g., greens fees, batting cage rental); and
 4. Expenses associated with a student-athlete's participation in a foreign tour.

The responsibility for oversight and administration of the fund, including interpretations, rests solely with the conferences. The Division I Leadership Council shall establish the guiding principles of the fund.

A conference may accumulate not more than the total allocation received over the previous two years. The succeeding allocation will be forfeited if that amount is exceeded. Independent institutions' funds have

been assigned to a conference office for administration based on the same assignment made for administration of the National Letter of Intent.

Conferences will be required to report annually to the NCAA the fund recipients by sport and gender, as well as the purposes for which the moneys were used and the amounts for each purpose.

SPECIAL ASSISTANCE FUND

A total of \$15,807,000 is sent to conference offices in late August to assist student-athletes in Division I with special financial needs. The guiding principles of the fund are to meet the student-athletes' needs of an emergency or essential nature for which financial assistance otherwise is not available. Conference interpretations not addressed by the Executive Committee should stay within this intended purpose. The responsibility for oversight and administration of the fund, including interpretations, rests solely with the conferences.

The Special Assistance Fund has three components to the calculation. It is based on current year information for Pell Grants and, starting with the 2010 distribution, one-year's subsequent information for Grants-in-Aid and Sports Sponsorship data. As an example, the August 2013 Special Assistance Fund distribution will be based on 2012-13 Pell Grant information and 2011-12 Grants-in-Aid and Sports Sponsorship information. A new Division I member institution for 2012-13 will submit Pell Grant information for the 2012-13 distribution. They will not have 2011-12 Grants-in-Aid and Sports Sponsorship data to submit since they were not an active Division I institution during that year.

STUDENT-ATHLETE OPPORTUNITY FUND

A total of \$57,707,000 will be sent to Division I conference offices in late August and will be allocated based on the 'broad-based' (sports sponsorship and grants-in-aid) distribution formula.

STUDENT ASSISTANCE FUND | distribution

(Special Assistance Fund)

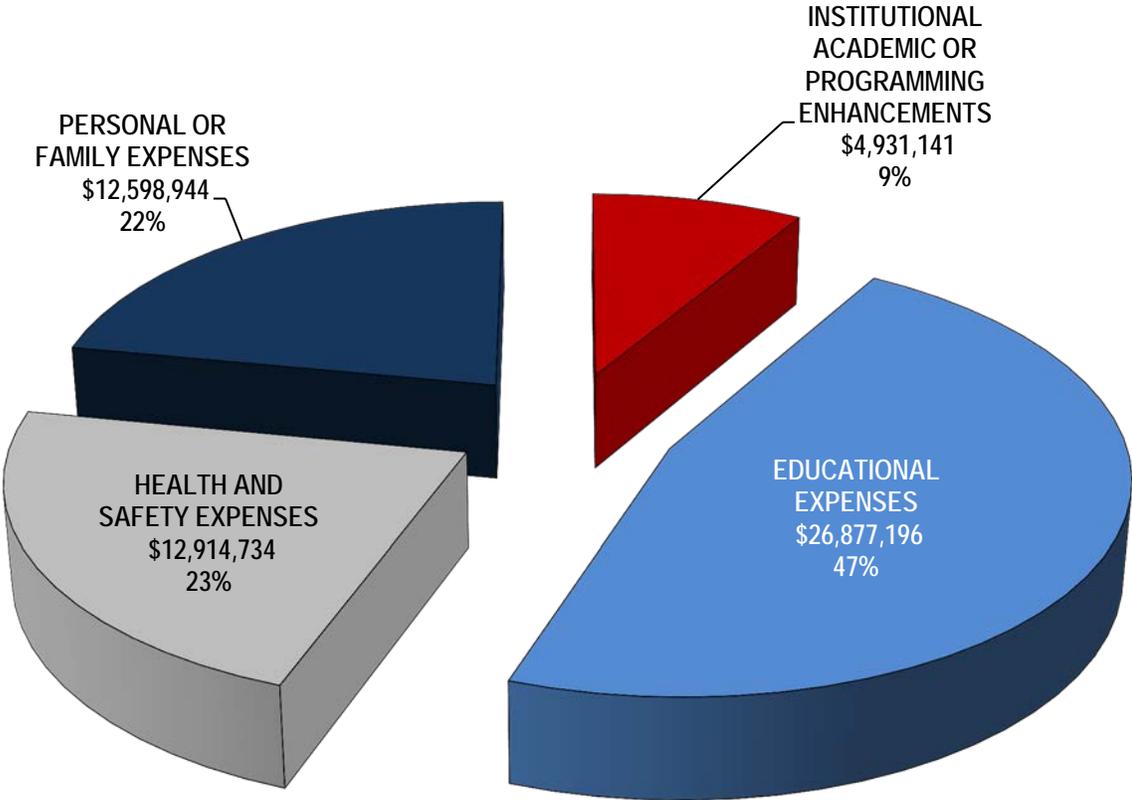
CONFERENCE	2007-08	2008-09	2009-10	2010-11	2011-12
America East	312,789	318,543	338,720	337,973	357,685
American Southwest	0	0	0	0	5,476
Atlantic 10	472,084	479,546	488,065	514,018	542,288
Atlantic Coast	501,795	537,001	590,580	596,405	611,501
Atlantic Sun	180,189	180,235	248,909	234,493	265,038
Big 12	658,063	659,058	675,904	552,011	602,611
Big East	648,740	669,879	714,797	729,804	719,269
Big Sky	330,407	356,372	341,848	370,739	463,916
Big South	304,883	317,308	337,279	399,205	433,333
Big Ten	561,329	592,966	615,802	704,679	741,142
Big West	319,639	347,259	371,718	391,494	468,061
Colonial Athletic	367,729	409,743	442,766	442,196	403,596
Conference USA	536,029	571,303	567,251	595,057	591,203
Great West	0	0	0	0	134,341
Horizon League	270,874	277,948	308,646	296,645	275,976
Independents	0	0	180,234	168,382	5,634
Ivy League	320,420	310,632	316,191	336,102	358,987
Metro Atlantic	267,555	282,042	286,027	282,828	296,532
Mid-American	537,151	542,705	593,401	631,220	684,929
Mid-Eastern	613,464	585,525	506,730	600,994	654,832
Missouri Valley	322,390	329,122	309,094	314,545	353,112
Mountain West	371,266	356,432	412,826	375,692	406,754
Northeast	375,411	385,575	376,171	428,648	445,626
Ohio Valley	413,190	424,422	420,790	450,080	465,315
Pacific-12	492,165	534,919	546,094	648,652	666,730
The Patriot League	208,727	212,139	212,686	231,645	222,876
Southeastern	612,008	629,735	652,591	698,200	823,609
Southern	360,047	367,523	378,892	418,957	441,457
Southland	438,527	477,355	453,442	536,273	497,791
Southwestern	644,974	772,011	739,338	684,958	717,782
Sun Belt	547,244	605,896	617,403	613,383	610,574
The Summit League	249,585	315,805	305,422	303,415	219,002
West Coast	169,835	171,067	173,525	262,764	260,373
Western Athletic	394,314	406,661	428,512	393,393	415,960
TOTAL	\$12,836,986	\$13,426,727	\$13,951,654	\$14,544,850	\$15,163,311

STUDENT ASSISTANCE FUND | distribution

(Student-Athlete Opportunity Fund)

CONFERENCE	2007-08	2008-09	2009-10	2010-11	2011-12
America East	766,722	899,300	1,052,250	1,166,305	1,323,329
American Southwest					18,650
Atlantic 10	983,958	1,110,300	1,253,430	1,403,218	1,665,368
Atlantic Coast	2,290,925	2,587,332	2,925,983	3,279,715	3,622,320
Atlantic Sun	194,498	204,024	245,322	308,337	318,984
Big 12	1,976,179	2,178,901	2,410,401	2,285,734	2,451,686
Big East	2,044,200	2,275,733	2,551,440	2,876,274	2,989,036
Big Sky	450,436	621,623	685,410	751,624	1,002,360
Big South	478,181	542,791	571,977	752,218	908,780
Big Ten	2,883,382	3,218,695	3,558,466	4,300,287	4,823,931
Big West	428,329	723,056	798,104	868,363	1,208,791
Colonial Athletic	1,056,562	1,163,836	1,321,342	1,544,762	1,616,937
Conference USA	1,521,820	1,649,397	1,820,909	2,103,357	2,363,537
Great West					128,455
Horizon League	404,021	461,992	544,183	622,780	626,698
Independents	0	0	56,762	126,881	10,353
Ivy League	838,883	934,713	1,057,864	1,175,647	1,342,800
Metro Atlantic	374,369	447,212	505,242	561,250	629,065
Mid-American	1,696,567	1,864,917	2,093,011	2,327,252	2,667,558
Mid-Eastern	543,283	617,217	701,821	767,290	866,639
Missouri Valley	642,271	705,263	728,955	823,051	897,546
Mountain West	1,303,744	1,404,199	1,616,677	1,512,407	1,892,792
Northeast	676,096	803,499	932,233	1,038,556	1,224,021
Ohio Valley	607,847	628,024	752,565	823,193	1,018,183
Pacific-12	2,043,149	2,181,860	2,485,110	3,037,052	3,474,931
The Patriot League	682,838	771,544	903,595	1,024,283	1,169,579
Southeastern	2,022,584	2,296,612	2,534,381	2,848,462	3,799,157
Southern	648,217	736,850	854,995	993,559	1,130,805
Southland	556,488	623,040	699,973	776,602	947,674
Southwestern	451,880	606,115	627,676	770,369	755,407
Sun Belt	1,196,128	1,361,144	1,444,106	1,635,839	1,716,345
The Summit League	280,831	378,719	624,854	734,840	590,644
West Coast	190,717	218,178	259,547	566,195	634,517
Western Athletic	1,073,762	1,175,237	1,376,988	1,387,422	1,233,406
TOTAL	\$31,319,190	\$35,391,323	\$39,995,572	\$45,193,124	\$51,070,284

STUDENT ASSISTANCE FUND | reported uses



STUDENT ASSISTANCE FUND | additional information

EXPANDED USES OF ACADEMIC ENHANCEMENT AND SPECIAL ASSISTANCE FUNDS EXPANDED REPORTING OF STUDENT-ATHLETE OPPORTUNITY FUNDS BEGINNING AUGUST 7, 2008

EDUCATIONAL EXPENSES AND FEES

- Summer School
- Fifth or Sixth Year Aid
- Tutoring
- International Student Fees and Taxes
- Professional Program Testing
- Supplies (Expendable or Educational)
- Champs/Life Skills/SAAC
- Other Educational Expenses

HEALTH AND SAFETY EXPENSES

- Insurance Premiums for Student-Athletes
- Medical, Dental or Vision Expenses for Student-Athletes (not covered by another insurance program for student-athletes)
- Other Health and Safety Expenses

PERSONAL OR FAMILY EXPENSES

- Clothing
- Travel
- Other Personal or Family Expenses

INSTITUTIONAL ACADEMIC OR PROGRAMMING ENHANCEMENTS

- Academic Achievement or Graduation Award
- Academic Support Services
- Other Academic or Programming Expenses

FINANCIAL AID TYPES-TOTAL STUDENT-ATHLETES

- Student-Athlete on Full Grant-in-Aid
- Student-Athlete on Partial Grant-in-Aid
- Student-Athlete receiving no Grant-in-Aid
- Student-Athlete receiving Student Assistance Funds with Exhausted Eligibility or Inactive Due to Medical Reason
- Pell Grant Student Athletes
- Non Pell Grant Student Athletes

ACADEMIC ENHANCEMENT FUND REPORT OF USES WILL ALSO HAVE THE FOLLOWING CATEGORIES:

- Capital Improvements/Equipment
- Academic Personnel Compensation